



ODP MYSURU ANNUAL REPORT 2022 - 2023



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About us

The Organisation for the Development of People (ODP) is a Social Service Society, registered on 4th January 1984 under the Karnataka Societies Registration Act – 1960. ODP's service is rendered to all poor people, irrespective of caste, creed, religion and color but with more emphasis on women, children, tribal, small / marginal farmers and the landless, who are the most marginalized among the disadvantaged.

We serve the districts of Mysuru, Kodagu, Mandya and Chamarajanagar in 2040 villages, 123 rural towns and slums covering about 60,000 families.



Vision



A society of love, peace, justice, prosperity and ecological harmony.

Mission



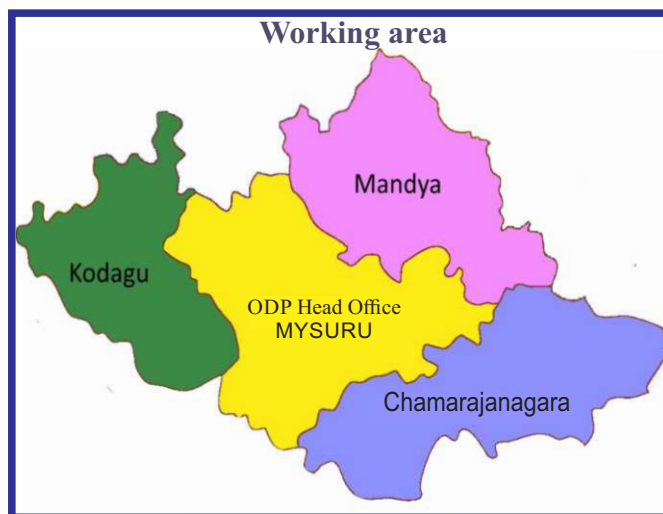
To empower marginalized communities through capacity building programs, building their networks and by results driven actions to help communities get their legitimate rights and enhance their social, economic and ecological status.

Values



Integrity, Respect for People, Communities and Cultures, Honesty, Transparency & Commitment.

Working area





Vice President Speaks

Rev. Fr. Alfred John Mendonca

Dear All,

I am honored to address you as we embark on another year of meaningful and impactful work in 2022-2023. Our organization has consistently demonstrated its commitment to creating positive change, and I am confident that we will continue to do so in the coming year.

As we move forward, let us remember the core values that unite us – Love, Peace, Justice, Prosperity and ecological harmony and a shared vision for a better world. Together, we have achieved remarkable milestones, and I believe that the future holds even greater opportunities for us to make a difference in the lives of those we serve.

I encourage each and every one of you to actively participate, lend your unique skills and perspectives, and help us turn our vision into reality. Together, we can create a more just, equitable, and compassionate world.

Let us face the challenges of the coming year with optimism, dedication, perseverance, unity and resilience. As your Vice-President, I am here to support and work alongside each of you.

Thank you for your unwavering commitment to our organization's mission. Together, we will make 2023-2024 a year of profound impact and lasting change.

Sincerely,

A handwritten signature in blue ink that reads "Alfred Mendonca" with a stylized flourish at the end.

Rev. Fr. Alfred John Mendonca
Vice President, ODP, Mysuru



Director's Desk

Rev. Fr. Alex Prashanth Sequeira
Director

Dear Supporters and Stakeholders,

I am delighted to present the annual report of The Organisation for the Development of People (ODP), Mysuru for the fiscal year 2022-2023. It is with immense pride and gratitude that I reflect on the remarkable journey we have undertaken in the past year.

This year has posed unprecedented challenges for communities worldwide, but it has also underscored the resilience and unity that define our organization. In the face of adversity, our dedicated team, volunteers, and partners worked tirelessly to uphold our mission to empower the marginalized communities through capacity building programs, building their networks and help communities to get their legitimate rights and enhance their social, economic and ecological status. Together, we have achieved remarkable milestones with the unwavering support of our donors, volunteers, and the communities we serve. Your trust and commitment have been the driving force behind our success.

As we look ahead, our commitment to our mission remains resolute. The challenges we face continue to evolve, but so does our determination to make a lasting impact. I invite you to explore the pages of this report, which provide a detailed overview of our activities, financial performance, and the stories of transformation we have witnessed. It is a testament to the dedication and compassion of our ODP family.

Thank you for joining us on this journey of hope, compassion, and positive change. Together, we are making a difference in the lives of countless individuals and communities. Your continued support inspires us to reach even greater heights.

With gratitude and optimism,

Yours sincerely,

Rev. Fr. Alex Prashanth Sequeira
Director, ODP, Mysuru

ACTIVITIES OF THE YEAR – AT A GLANCE-2022-23

Women Empowerment Program:

129 new SHGs were formed and affiliated to the federation taking the total number of groups to 3098 with 50743 members. Mahilodaya Women's Federation and 27 taluk federations' elections were held for the period 2021-23. **46 domestic violence cases were tackled by SHG members and resolved.**

Santhwana Kendra:

209 cases were intervened and 166 cases are solved.

Local Democracy:

208 Grama Sabas, 39 Ward Sabas, 2 Children Gramasabhas, 30 SDMC, 74 VHNSC, 8 Samanvaya Samithi meetings were conducted. 6788 families' survey is completed. 29 Sustira Kattes (Local level committees) were formed and 436 members were selected as committee members.

LEDP / MEDP :

470 women underwent and completed tailoring /embroidery/ beautician / home nursing trainings. 13 various trainings and exposures were organized to all the members.

PEEP / Nursery

73058 SHG books, 702.51 kgs of paper bags, 1898 litres of Phenyl/dish wash, 12260 sets of uniforms were prepared / stiched and sold, 4001 saplings raised and 5430 saplings sold in Pragathi nursery.

Alternative Renewable Energy:

187 solar lanterns, house light system and street lights were repaired.

CHILDLINE Projects:

1933 cases were intervened, 261 child marriages were stopped, 33 missing children were repatriated, 84 school dropouts got re-enrolled, 128 emotional guidance cases handled, 94 physical abuse and 119 education related cases were solved, 79 children were rescued from child labour/ child sexual abuse/ child trafficking. **593** outreach programs were conducted benefitting 45,795 members.

Capacity Building Program:

796 trainings/ inputs/awareness, 44 staff trainings were conducted to enhance the knowledge of the members.

Farmers Producers Organizations:

FPCs and 1 Apex FPO have been initiated with 15,708 membership. 22,908 small farmers affected by the CORONA were provided with food kits, seeds, fertilizers, tarpaulins and monetary support. Bhusiri office and sales outlet was inaugurated. 789 trainings and exposures were conducted to farmers benefitting 34,671 farmers.

Sparsha Cancer Campaign:

542 inputs/trainings/mass awareness, 33 health camps were organized, 364 new cancer cases, 42 suspected cancer cases identified. 16,783 members got benefitted. Monetary support was given to 177 cancer patients.

Family Development Program:

188 very poor families are being supported under the project with income generation activities.

Vaccination Project:

117 camps were conducted, 9899 members were motivated and got vaccinated.

Academics:

35 students had come to ODP and completed their field study / block placements. 219 students and faculties visited ODP for an educational exposure visit.

Youth & Govt. Schemes:

319 members have approached ODP and collected details on various schemes available in the departments.

New project :

Azim Premji Foundation has approved “Local Democracy Project” to ODP for a period of three years – 1st Aug 2022 to 31st July 2025.

Celebrations:

A number of celebrations such as World Environment Day, International Women's Day, Christmas day, ODP day, Independence day, Girl Child day etc. were celebrated.

GVSSMO-Men Farmers Federations:

20 SHGs were newly formed during the year – thus presently there are 150 men farmers SHGs with 2092 members.

Donors Visits:

Mr. Emmanuel Monis, National Programme Coordinator (NPC), Andheri Trust, Mrs. Aakriti Gupta - Ajim Premji Foundation, Bangalore and Mr. Manu Joseph – Program Officer from SAFPI Kerala, visited ODP.

Flood Relief Project:

12,577 kgs of paper bags, 12,258 cloth bags of various sizes and 771 lits of phenyl & dish wash were prepared and sold.

Awards:

ODP has received award of appreciation by FVTRS – Bangalore, Jyothi SHG of Nellyudakeri village has received “Best SHG award” from NABARD Bangalore.

Sustainable Agriculture Project:

1212 soil and water tests were done in the lab at ODP and reports were provided to farmers with recommendations to improve their present situation.

“Success is Not Final, Failure is Not Fatal: it is the Courage to Continue that Counts”

- Winston Churchill

“Great things in business are never done by one person. They are done by a TEAM of people”

- Steve Jobs

“Teamwork is the ability to work together toward a common vision. The ability to direct individual accomplishments toward organizational objectives. It is the fuel that allows common people to attain uncommon results.”

- Vince Lombardi

1. WOMEN EMPOWERMENT PROGRAM (WEP)

To empower the poor and marginalized women to have access and control over resources and ability to exercise their rights with freedom, ODP initiated women empowerment program in 1988-89. The program aims to enable poor & marginalized women gain dignity & equity and encourage women to become active leaders.

ODP has mobilized more than 55 thousand women from 3098 women Self Help Groups (SHGs) in four districts of Karnataka. Different groups were formed from the grass root, taluk and district level are actively functioning under the umbrella of Mahilodaya Women's Federation. The Mahilodaya women's federation was formed on 10th Nov. 1990 & registered under KSR Act on 26th June 1992.

1. Presently working with:	
Districts	4
Taluks	24
Villages	479
Towns	127
Grama Panchayaths	237
Wards	615
Mahanagara Palike	2
Municipalities	9
Nagarasabe's	9
Purasabe's	9
Pattana Panchayaths	10

2. Details of SHGs & Federation:			
Details	Total	Details	Total
Total no. of Active SHGs	1881	No of members	526
Total no. of SHG members	31,747	District Federations	5
		No of members	71
New SHGs formed	129	Mahilodaya federation members	27
		Leaders emerged	1136
New members enrolled	1755	Membership withdrawn	235
		Defunct groups	10
Total no. of CCs	192	Savings	6,33,68,861
Members in CCs	3,075	Savings withdrawn	22,68,722
		Taluk Federations	27
		Cumulative	62,06,55,627

4. Meetings held:

Meetings	SHG meetings	CC meetings	Federation meetings
Nos.	19604	1340	5
Key issues discussed			
Mahila grama sabha and children grama sabha, school development and management committee, soil and water test, govt. facilities, e-shrama, arogya bhagya, labour card, book maintenance –minutes, receipts and other ledgers, affiliation to federation, increase membership in the groups, change of representatives, usage of receipt books, auditing, contribution, women's day celebration, election, voting, recovery of over dues, linking adhar and pan card, selection of leaders, progress of taluk and district federations, review of action plan, lobbying and advocacy, fixed savings withdrawal, ward sabha and gram sabha, trainings, awareness on COVID-19 and vaccination, strengthening of SHGs, loans from SUF, NABFINS, grading, repayment of loans, skills training, immunization, environment day, visit to SHGs, shramadhana etc.			



SHGs and Central committees meetings

5. Outcome of the meetings:

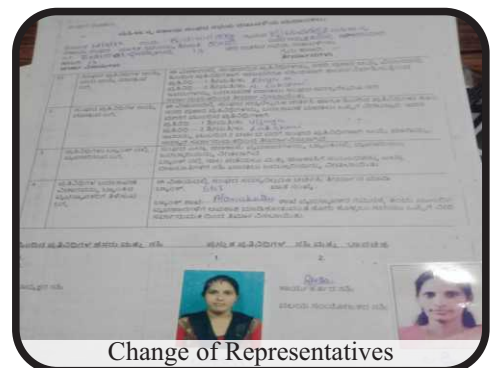
- * 322 SHG members participated in the trainings /exposure conducted by various departments and banks on Domestic Violence Act /Sexual offenses Act, Child rights and POCSO Act, valuable education for adolescent girls, jute and paper bag making, prevention of female foeticide and child marriage, consumers rights, mushroom cultivation etc.
- * SHG members from all the four districts have participated in Bharath Swatantra Amruth Mahostava - hoisted the flag and paid their respect to the country. On this occasion SHG members distributed note books, pens, sweets and cash to more than 500 students.
- * Kabalamma SHG, Pandavapura was identified as the best SHG by the Purasaba and awarded Rs. 2000/-
- * 511 SHGs have changed their representatives as per the norms of SHG.
- * 12 SHG members, were selected as members to Balavikasa Samithi, Bank and Krusi Sakhis, Sanjeevini Okkuta by the Gramapanchayath.
- * Free legal authority – Madikeri has distributed ID cards to SHG members who were identified as para legal volunteers.
- * SHG members of Kasthur village have contributed 20 chairs to Prakruthi central committee.



Women participating in the demonstration on Mushroom cultivation



Women celebrating Bharath Swatantra Amruth Mahostava



Change of Representatives

7. Results of Sub-committees:

a. Education:

- * SHG members have made efforts and put back 26 dropout children to school and supported them for paying the school fees.
- * 168 SHG members participated in the SDMC meetings and discussed on providing drinking water, uniform distribution, conducting celebrations, maintaining cleanliness etc.
- * Lions club of Madikeri has donated Rs. 5000/ towards education of Ms. Akshata – a CLHIV who is doing her masters.
- * 1425 SHGs have maintained KYCs and 1332 SHGs are using receipt books.
- * In Madikeri 8 volunteers have given awareness to 2906 members regarding Fundamental Rights and functions of Lok Adalath.

c. Finance:

- * 1393 SHGs have been audited and 449 SHGs are graded by SUF.
- * 1680 SHGs have received loan of Rs. 8,65,67,000/- from MFIs/ Banks, and repaid Rs 12,24,60,634/-.
- * 115 SHGs have contributed an amount of Rs.1,44,600/- towards health treatment, medicines and funeral expenses of SHG members.
- * 1224 SHGs have paid yearly contribution.
- * 809 members from 597 SHGs have borrowed an amount of Rs. 4,89,23,500/- for income generation activities from SHGs banks and MFIs.
- * 1459 SHGs have contributed Rs. 2,91,800/- towards celebration of International women's day celebration.
- * Navachaitanya SHG, Kushalnagar has received revolving fund of Rs.90,000/- from Sanjeevini Federation, and Jeevana SHG has received Rs 10,000 from National Urban Livelihoods Mission (NULM).

b. Health:

- * 543 mothers participated in the meetings and gained knowledge on various health aspects.
- * 691 SHG members got their health checked up, members participated in Tuberculosis eradication campaign organized by PHCs.
- * 1327 members from 39 SHGs participated in Poshana Masacharane and 25 pregnant women participated in the baby shower program organized at Anganawadies.
- * 5760 children and 2019 pregnant women were immunized, 7166 children were given pulse polio, vitamin A drops and deworming tablets. 4571 members availed health services from ASHA workers – delivery, vaccination etc.
- * 733 chronic disease patients – heart problem, asthma, kidney problem, jaundice, skin diseases, uterus problems etc. were reported by the SHG members and 68 were referred to the hospitals.
- * Awareness was given to SHG members on supporting cancer patients, as a result 30835 members from 1832 have contributed an amount of Rs. 3,77,637/-.

d. Environment:

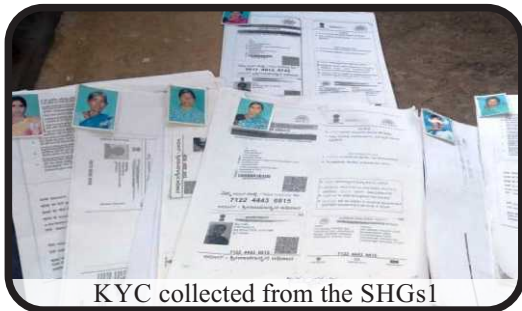
- * SHG members have made attempts and mobilized the following:

Activities	Total	Activities	Total	Activities	Total
Horticulture saplings	8747	Waste segregation	296	Tank desilting	61
Forest saplings	3844	Floriculture	250	Toilet construction	46
Commercial crops	3572	Vermi compost	163	New ponds	9
Kitchen garden	707	Soak pits	148	Diversion channel	6
Compost pits	466	Herbal plants	144	Organic pesticides	1
Farm Yard Manure	382				

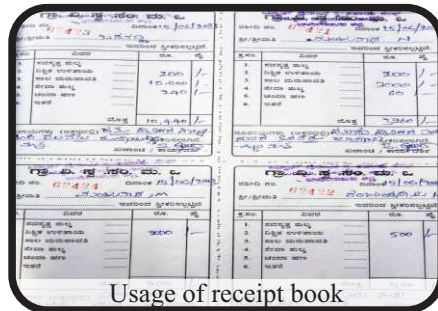
- * 48 SHG members had participated in the environment day celebration at Bisalvadi and planted 50 saplings.
- * 99 SHG members from Siddapura did shramadana and cleaned the surroundings of community hall and Anganawadi buildings.



Collection of KYCs



KYC collected from the SHGs1



Usage of receipt book



Auditing of SHGs



Auditing of SHGs



Auditing of SHGs



SHG members doing Shramadhana



Vegetables growing in Kitchen garden



Coconut saplings taken by SHG members



SHG women involved in Income Generation Activities



SHG women involved in Income Generation Activities



Change of representatives



SHG women involved in Income Generation Activities

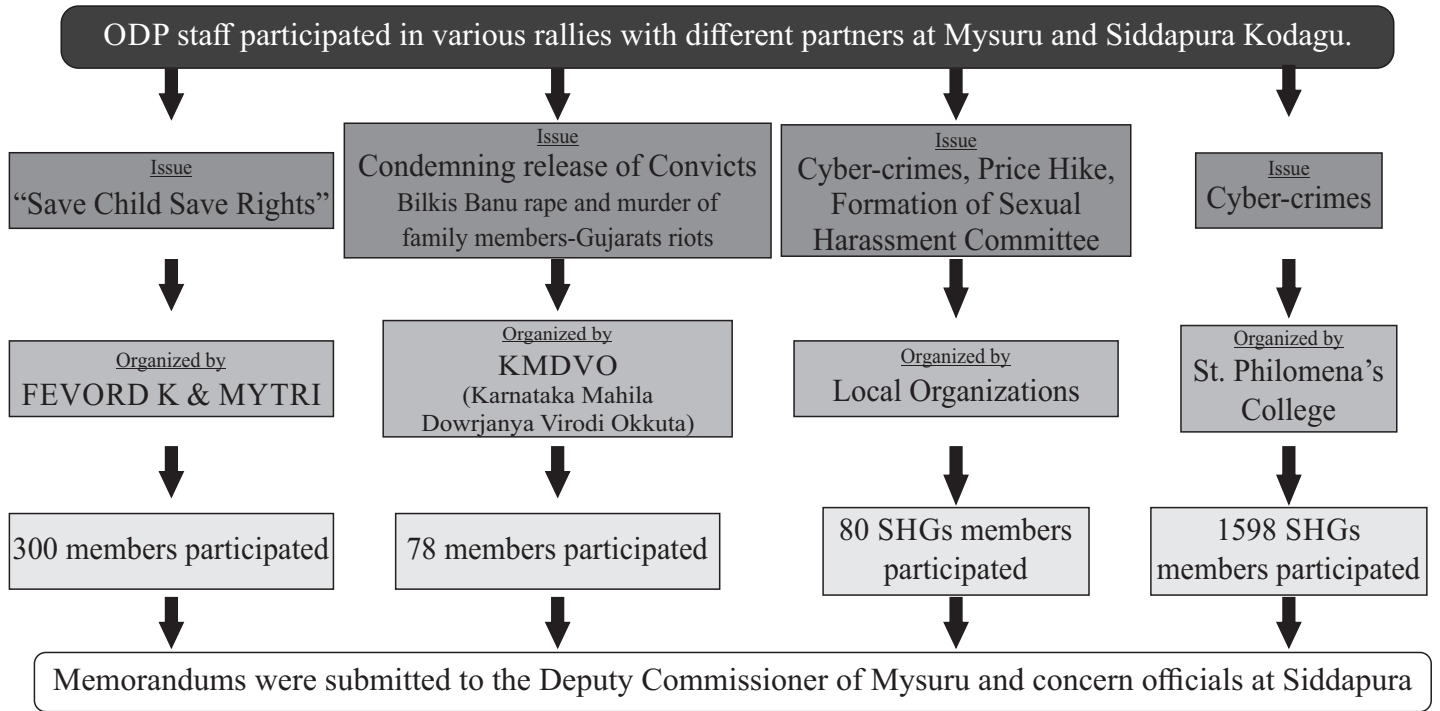


Savings and loan repayment by SHG Members



SHG women involved in Income Generation Activities

7. Collaborative Mass Programs:



8. Issues handled by the SHG members :

a. Individual Issues:

- * 16 domestic violence cases – physical & emotional harassment, abuse, hitting / assault etc. were identified; 7 cases have been solved by the SHG members through counselling with the family members. 9 cases were referred to the Free Legal Aid / Police Station.
- * Mrs. Rajamma w/o Mr. Mahadevashetty of Sri Bannari SHG, Irasavadi was facing a lot of problem from her husband. Mr. Mahadevashetty was a habitual drinker, he used to torture his wife every day, selling the household things, stopped her daughter going to school and quarrelling with the family members, beating them and was creating havoc in the family. Mrs. Rajamma shared her problems during the meetings. The SHG members visited her family had discussion with Mr. Mahadevashetty and got him admitted to the alcoholic De-addiction centre. He is now undergoing treatment and recovering from his addiction.
- * Domestic violence case was registered by Mrs. Shobha of Napoklu village in the Free Legal Aid Authority. The authorities counselled both husband and wife, as per the advice given by the authorities, the couple have taken a rented house and staying with their children. The family is now leading a happy life and they have thanked ODP for the support in solving their problem.



Counseling by the team

Schemes :

- * Ms. Jayalakshmi – member of Shakthieshwari SHG, Madikeri had applied for a loan of Rs. 2,00,000/- from Ambedkar Nigama. The officers asked Rs. 25,000/- bribe to release the first instalment of grant amount, again the officers demanded to pay the same amount as bribe to release the second instalment of loan. At this time Jayalakshmi was not ready to give the bribe and she had lodged a complaint with the Lokayuktha. As a result, the officers were caught while taking the bribe by the Lokayuktha and the manager was arrested.
- * Mrs. Vishwasmay – Palimedu village was not getting her old age pension regularly, she expressed this problem with the SHG members of Palimedu village. The SHG members along with ODP staff took up this issue and had discussion with Thashildar and other officers and solved the problem. As a result Mrs. Vishwasmay received pending pension amount of Rs. 3600/- and she started getting her pension regularly.



Received the pension document

Social problems :

- * An infant child was thrown into a dry well at Chunchanagiri village, Mandya district. One of the member of Bhairavi SHG heard the baby's cry from the well, she looked into the well and found the baby. Immediately she informed all her SHG members and the villagers. The SHG members took quick actions and made arrangements to pick up the baby from the well. The baby was given first aid and was handed over to the officers at Balabhavan – Mandya.
- * 11 drunken husbands were identified and were referred to the de-addiction centre at Chamarajanagar. All of them are undergoing treatment.

- * The daughter of Mrs. Naseema member of Bismilla SHG – Madikeri, eloped with a boy and got married. She was ashamed of her daughter's wedding and got upset and left the village and went to Bangalore. The SHG members came to know her situation, the members contacted her, counselled her and assured their moral support and called her back to the village. Mrs. Naseema is back to the village and continuing as a member in the group.
- * Ms. Manjula was the daughter of one of the members of Prakruhti SHG – Pandavapura wanted to marry a boy belonging to a different caste, but her family members did not agree. The girl was disappointed and she attempted suicide. This matter was discussed in Sammilana CC, the members visited the girl's parents and convinced them for the marriage. Finally the family members agreed and got their daughter married in a simple way.

Sexual Harasment:

Sharoon (name changed) is the daughter of Mrs. Rukmini(name changed) belonging to Bettadakadu village. She was 11 years old and studying in 6th standard. Sharoon was going to school in a private vehicle which was running from her village to the school. Sharoon would be the last child to get down from the vehicle while returning from the school. One day Sharoon shared with her parents that the driver is molesting her, and she is very afraid of his behaviour. The parents went to the police station at Siddapura to file a case, but the officers refused to file the case. The parents consulted CHILDLINE and expressed their grievances, with CHILDLINE interference, the case was filed in the police station but no action was taken against the driver. Mrs. Rukmini expressed this issue in the SHG meeting, with the support of the zonal coordinator the SHG members contacted Mrs. Sumathi- DYSP and requested to take necessary actions. Immediately action was taken and the driver was arrested within a day.

b. Community Issues:

- * The people of Indiranagar were facing lot of problems due to poor basic amenities – damaged road, no drinking water facility, no street lights etc. Accordingly, around 120 SHG members and community people went on a protest in front of the Municipal council seeking justice and to take immediate actions to solve the problems. A memorandum was submitted to the President of the Municipal council and the people cautioned the President that they will boycott the elections if necessary actions are not taken. The officials had taken the caution seriously and immediately visited Indiranagar and arranged to solve the drinking water problem, the officers also assured that actions will be taken to solve street light and road problem.
- * The SHG members of Murnad village submitted application to conduct Mahila Gramasabe, as a result Mahila Gramasaba was conducted by the GP and 36 SHG members participated and discussed on repairing road, providing drinking water, drainage construction and other village issues, problems of the women with the officials.
- * Due to heavy rains, drainage water gushed into 40 houses at Indira colony and damaged many houses. The SHG and CC members immediately contacted the area corporator and requested him to repair the houses. But the corporator did not take any actions. Therefore the leaders took a decision and collected Rs. 3600 from each family and did repair and cleaning works.
- * The residents of Alahalli slum, Tamil new colony, Mandya, were asked to pay Rs.4000/- to install electricity meter. Nirmala CC members along with the community people protested saying that they cannot pay the meter charges and also they have submitted a memorandum to the DC on the issue. As a result, free of cost meter was installed by the electricity board to all the 400 houses.

9. Networking events / programs.

- ODP representatives participated in different programs organized by various stake holders:
- * MySEVA – A Corporate –NGO meet to bring corporates and Development Organizations together and work together at Mysuru.
 - * Valedictory program of Entrepreneurship Development program organized by FVTRS at Bangalore. Members who are running the business successfully were honoured on the occasion.
 - * Mysore Town and Rural Integration –MYTRI network meeting, SC/ST atrocities committee meetings, P.C. & P.N.D.T Act Advisory and Supervision committee, Samanvaya Samithi meetings, Azadi Ka Amrut Mahotsav (AKAM) meetings were held at Mysuru, Chamarajanagar and Kodagu.
 - * Mahila Dasara - 148 members participated in different games and competitions and won prizes. 3 SHGs have put up stalls and they have received certificate for the same.
 - * 294 SHG representatives participated in the Kannada Sahithya Sammelana and Mahila dasara program at Kodagu and Chamarajanagar.
 - * Program to CLHIVs at Madikeri - inputs were given on taking medicines, ART test. Nutrition kits were distributed to the children. Fr. Alex Prashanth Sequeira, ODP Director and President of Snehashraya Samithi Mr. Baby Mathew, Secretary, Mrs. Kavitha, Rotary President, Mrs. Revathi, Advocate, Mrs. Sunitha, Coordinator, DAPCO and ODP staff were present in the program.

10. SHG Anniversaries:

Two SHGs celebrated their 25th and 30th anniversary of their sangha. The members had invited Govt. officials, teachers, bank officials for the program, presented a report on the achievements of the groups, SHG members involved in the cultural activities, honoured the oldest SHG members and enjoyed the day.



Display of items prepared by SHG groups



SHG members in the celebration



Submission of Memorandums to officials



Net working meeting at Kodagu

2. EMPOWERMENT OF SOCIO- ECONOMICALLY POOR AND DESTITUTE WOMEN IN KARNATAKA

The project aims at enabling women and their families claim their rights - related to health, education, income generation and political participation. The project also aims at prevention of atrocities / violence against women and legal interventions for the same. The project is implemented in 50 villages, and 3 taluks of Mysuru, Hunsur and HDKote taluks.

Objectives-1 – Health & Environment:

- * 16 health and hygiene, networking and linkage trainings and cancer awareness programs were conducted to the SHG members of Uyigondanahalli, Hebbal Koppalu, Naganahalli, K.R.Nagar, Hemmige colony and Doranahalli villages on environmental cleanliness, symptoms of cancer, treatment, good food habits, kitchen garden, organic farming, waste management, government facilities, nutrition, communicable and non communicable diseases, herbal plants, construction workers schemes etc. 429 members attended and got benefitted.
- * In collaboration with the Labour department, training was organized for 61 job card holders at Uyigondanahalli village.
- * 160 children and 96 women were immunized. 19 members have made use of Accredited Social Health Activist (ASHA) for various health services.
- * 77 SHG members are growing vegetables, greens in the kitchen gardens and are using it for their own consumption.

Objective-2- Gender Sensitization, Women Atrocities:

- * 29 trainings were organised to the SHG members on women's rights, existing laws, gender equality, counselling, life skills, girl education, women reservations, women atrocities, equal pay, gramasabe and property sharing. 649 SHG members got benefitted.
- * 121 members from Hemmige, Hanagudu, Vaddabalu, Hebbal Koppal attended Income Generation Program and Leadership trainings.

Objectives-3 – Good Governance - Mobilization of Govt. Resources:

- * 43 trainings were conducted on leadership, skills development, MGNREGA, Government facilities, book keeping, formation and strengthening of SHGs. The resource persons were - Mr. Shantaveer, NABARD DDM, Mr. Shivakumar, Asst. Manager, Bank of Baroda, PDOs, coordinators. 1033 members participated.
- * 20 SHG members from Chikalli, Hampapura and Mirle villages participated in Karnataka Rajyotsava and Kanakadasas birth anniversary programme.
- * Two meetings were organized by KROSS and discussed on goals, objectives and action plans.

3. 1.Govt. Facilities availed by the members:

Schemes	No.s	Amount
Ashraya housing	17	17,36,833
Road repair	800 mts.	5,00,000
Cow shed	15	3,78,000
Drainage-meter	30	3,00,000
Revolving fund	2	2,72,000
Toilet	5	75,000
Soak pit	4	34,124

Schemes	No.s	Amount
Horti saplings	370	29,600
Cancer support	1	25,000
Percolation pit	1	15,000
e- shrama	147	0
Ayushman card	15	0
Total	607	33,65,557



Construction of Sangha house by the members



Distribution of tailoring course certificates



Kitchen garden raised by the member

Results of the training:

- * 8 new SHGs were formed, 31 SHGs have been strengthened, and the members have started conducting meetings and savings.
- * 29 SHG members have emerged as leaders; 3 leaders have been selected as the President of the milk dairy, Secretary of the Kannada Sahithya Parishad, SDMC, Co-Director of Kasaba Hobli Unit.
- * 22 SHG members have filed complaints to Santhwana Kendra regarding violence and abuse by the family members. 12 cases have been solved with the interference of Santhwana Kendra and CDPO officers and 14 cases are in progress.
- * Fatima and Keerthana SHGs – Doornahalli village made efforts and contacted various donors and the local MLA and collected donations for construction of a building for the use of SHGs. The members finally succeeded to construct the sangha house and invited Mr. Sa.Ra.Mahesh – MLA to inaugurate the building.
- * 70 members completed tailoring course and received certificates at Varanchi and Hebbal Koppalu.
- * The SHG members have complained the PDO and Panchayat members to construct drainages and roads at Manchanahalli and Hampapura village, with several follow ups these problems were solved.



Construction of drainage



House construction by the beneficiary



E-shram card availed by the beneficiary



Training to SHG members on health and hygiene



Book keeping training

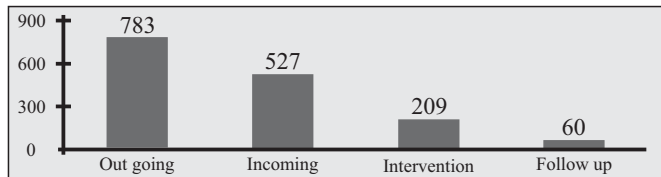


SHG meeting at K.R.Nagar

3.SANTHWANA KENDRA - SOMWARPET

Santhwana Kendra has been promoted at Somwarpet of Kodagu District to provide counselling and necessary timely help for the women who are subjected to atrocities like rape, domestic violence, dowry, sexual harassment, etc. Santhwana Kendra functions 24 X 7, distressed women were provided with care, protection and rehabilitation. The project is implemented with the support of Women and Child welfare Department, Govt. of Karnataka.

1. Interventions calls & follow up made:



2. Cases Details:

Sl	Nature of case	Total cases	Solved	Pending	Follow up case	
					Pending	Solved
1	Counselling	114	98	16	10	6
2	Divorce	2	1	1	1	1
3	Domestic violence	20	12	8	10	2
4	Dowry	1	1	0	1	0
5	Husband harassment	40	25	15	9	4
6	Legal support	2	0	2	3	3
7	Property harassment	3	2	1	1	3
8	Temporary Shelter	27	27	0	5	1
	Total	209	166	43	40	20



Counselling to members at Santhwana Kendra

- * The problems were solved through counselling, discussions, analysing the problems with the in-laws, husbands, wives, and cases were referred to the police station.
- * House visits were made and staff had discussions with the family members and oriented them on the legal formalities and tried to solve the problems by compromising with the family members.



Counselling to members at Santhwana Kendra



Awareness to SHG members

3.Awareness programs:

113 awareness programs were conducted on Santhwana Kendra and its services - to the college students, GP members, Tahasildar office staff, SHG members, Kishories, Anganawadi workers, and general publics at Kushalnagar, Hosathota, Igur, Somwarpet, Kirangandoor and other villages.

4.Department Visits:

29 visits were made to Deputy Director of Women and Child Welfare Department, Zilla Sakhi Kendra, Social welfare office, SVYM and Gram Panchayat Arogya Amrutha Abiyana (Zilla Panchaytha), Child development project officer's office, taluk office and police stations towards cases follow-up, report submission, meetings.

Mr. Annaiaha –Child Development Project Officer has visited Santhwana Kendra and verified the documents.

4. CHILDLINE – MYSORE

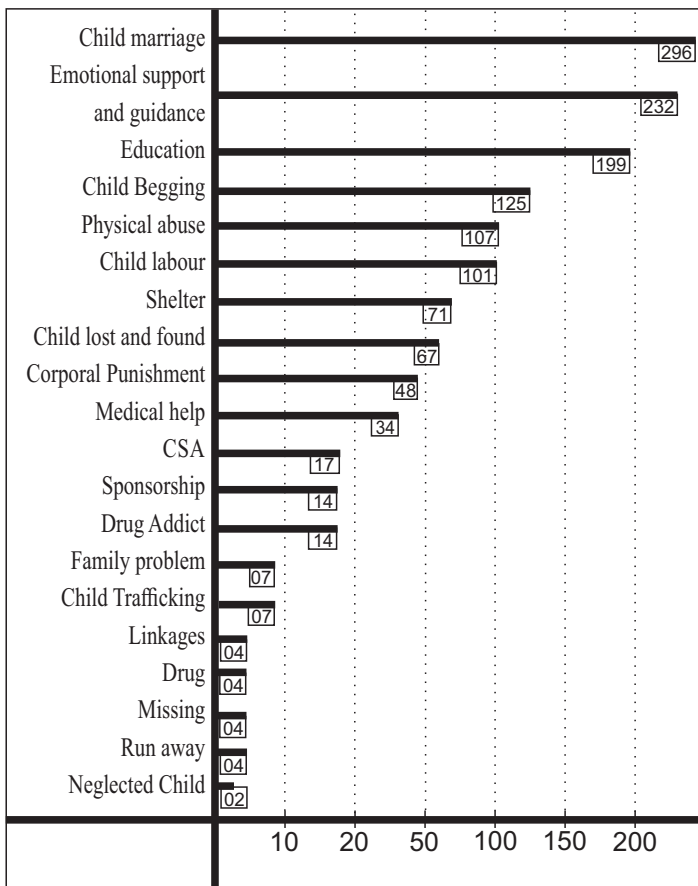
In collaboration with CHILDLINE India Foundation (CIF), ODP functions as Nodal Organisation for the CHILDLINE project in Mysuru District and ensures coordination, training, research, documentation, awareness and advocacy with the collaborative organizations. The project aims to respond to the emergency needs of children and link them to relevant services for their long-term care and rehabilitation. The project is funded by Ministry of women and Child Development, Govt. of Karnataka through Child India Foundation.

1. Call details & Case Interventions:

Total calls received- 1742 Intervened cases - 1395

Administrative / other calls- 450

Intervened cases:



2. Impacts:

- * 214 child marriages were stopped with the help of District Child Protection Unit and other officers. 31 married girls were rescued and rehabilitated in Govt. Girl's home.
- * 99 Emotional support and guidance cases related to various problems were solved. 80 children were provided with counseling.
- * 76 children were rescued from child labour and child sexual abuse, 30 children were admitted to Govt. shelter homes.
- * Solved 69 physical abuse cases, 25 medical cases, 3 child trafficking cases, 119 education related problems. 19 cases were referred to Child welfare committee and District child protection unit for education help.
- * 34 school dropout children were re-enrolled back to school, 14 sponsorship issues were referred to District Child Protection Officer, and 34 corporal punishment problems were solved with the help of Cluster Resource Persons (CRP) and Block Resource Persons (BRP).
- * 24 children were lost and found. 8 were placed in boys home and 16 children were repatriated.
- * 6 run away children were found and 3 girls were produced to police personals and 3 girls were rescued and were produced before CWC.



Cases intervention by the team members



Cases intervention by the team members

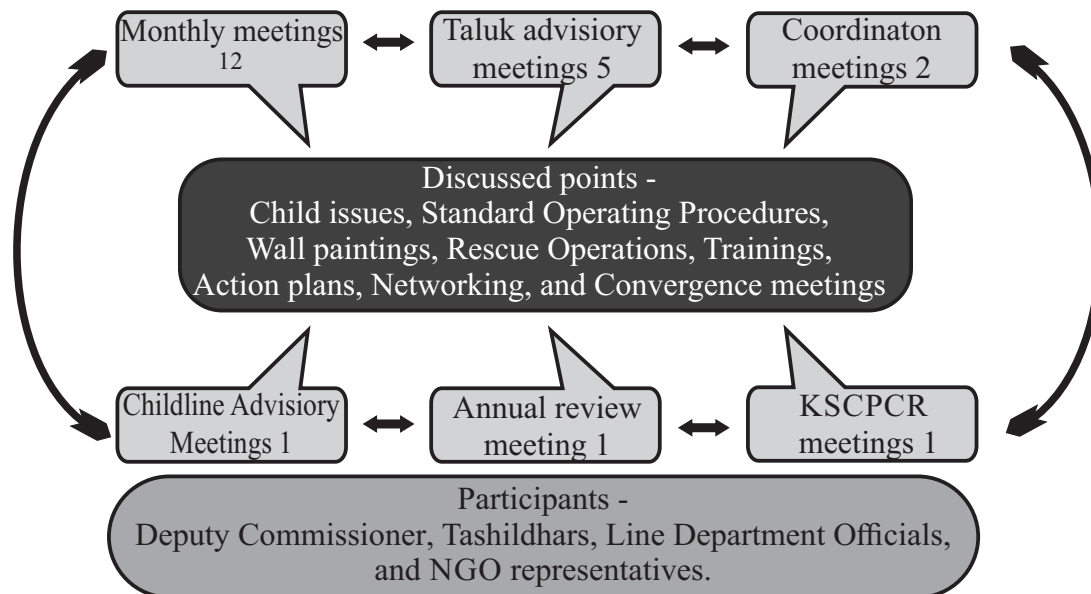


Taluk Advisory Board Meeting



Child line Advisory Board Meeting

3. Meetings:



4. Programs

6 open house meetings were conducted. Inputs were given on Child Marriage, Child Rights, JJ Act and POCSO Act. District Child Protection Unit staff and concerned officers took part in the program. 805 school children, teachers, ASHA workers, Anganavadi workers and parents participated in the program.

6 mass awareness programs were organized to the general public, auto/taxi drivers, shop keepers, pedestrians' street vendors, govt. officials, auto drivers, students at bus and railway stations. Handbills were distributed, posters were stuck on shops and autos and distributed to travellers. Awareness has reached to more than 7010 people.

5 trainings and a workshop were organized to school head masters, doctors, child marriage prohibition officers, physical education teachers, volunteers and students. Inputs were given on POCSO Act and child Marriage Prohibition Act, medical procedures, Adolescents Behaviour etc. 618 members benefited from the trainings.

7. Makkala Hakkugala Gramasabhe was conducted at Bimanahalli in H D. Kote. Children were made aware of their rights. Children presented their requirements in the meeting. Panchyath Development Officer has agreed to fullfill all their demands. A jatha program also was held in and around the village. Panchayath Development Officer, GP president and members, head master, NGO representatives and teachers participated in the program. 130 children took part in the program. Thus awareness has reached to more than 250 people.



Awareness to School Children



Awareness to School Children



Training to Doctors and Medical Practitionaries

5. Beggars Rescue Operation was held in collaboration with police department, labor department and Social Welfare department in Bannur and TN. Pura and rescued nine children. After the rescue, all of them were produced before Child Welfare Committee. And FIR's are filed against the owners. 39 begging children were rescued and 23 were rehabilitated in Govt. girls/boys home and 16 were sent back home with their parents.

6. CSD Week and Jatha Program
 CHILDLINE Se Dosti Week program was inaugurated on 14th November by Fr. Alex Prashanth and the other chief guests by releasing CHILDLINE Se Dosti posters. Mrs. Kamala- Child Welfare Committee, Chairperson, Police Inspector from Central Crime Branch, Mrs. Sheela from SJPU, SDMC members, Police personnel's took part in the program. Children were oriented about CHILDLINE and Child Rights. A jatha program was organized in which 250 children participated. Through jatha program, awareness has been reached to more than 650 people. CHILDLINE handbills were distributed.

8. Networking and Monitoring visits
 93 networking visits were made to Deputy Director of Women and Child Welfare Department, Child Welfare Committee, Tahasildar, Executive Officers, District Child Protection Unit, Labour office, Education, District Legal Services Authority, Child Development Project Officer, Deputy Director of Public Instruction, Block Education Officer, and Special Juvenile Protection Unit. Issues discussed were on training program, child marriage cases, report submission, coordination meetings, networking and advocacy, cases follow ups, rescue operations, monitoring visit, program planning, reports, etc.



Various awareness programs



Child helpline day poster release



Child Se Dosti Selfi point



Makalla Hakkugala Gramasabe

5. CHILDLINE – CHAMARAJANAGARA

ODP has taken up this project in Chamarajanagara as a Collab centre. The centre intervenes in emergency cases and conducts outreach and networking activities. The rescue and related operations are done by communicating and joining hands with concerned departments. The services provided by CHILDLINE are Counseling, Crisis Intervention, Temporary shelter, Home placement and Institutional placement. This project is implemented with the support of CHILDLINE India Foundation (CIF), funded by Ministry of Women and Child Development, Govt. of Karnataka.

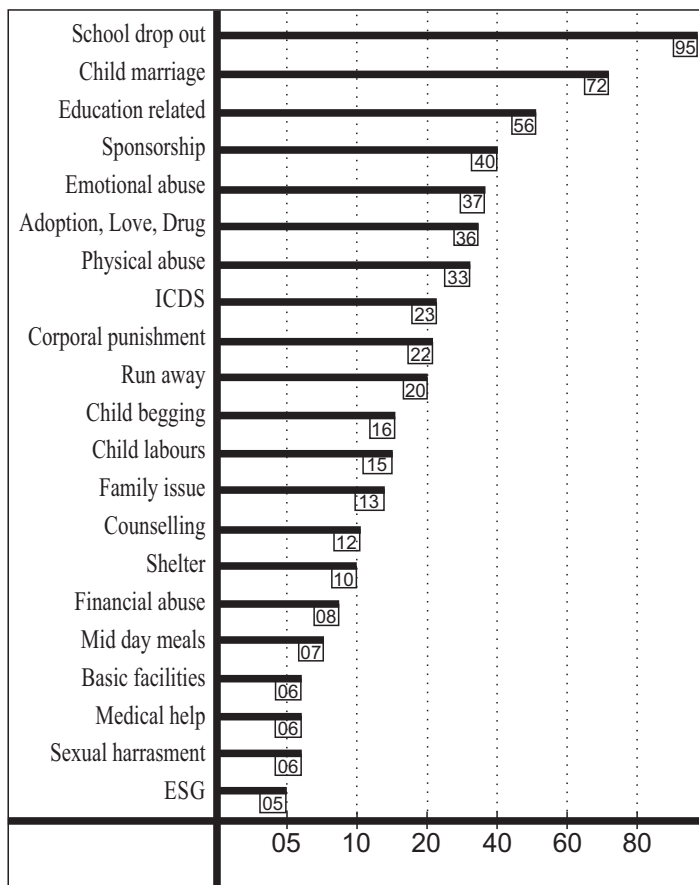
1. Interventions:

Total calls received - 612

Intervention calls - 538

Follow up calls - 74

2. Intervened cases:



3. Impacts

- * 47 child marriages were stopped, 3 children were re-joined to school.
- * 17 education related problems, 26 sponsorships cases, 29 emotional abuse, 7 Integrated Child Development cases were solved. 2 child labours and 2 begging cases were referred to District Child Protection Unit and Child Welfare Committee. 25 physical abuse cases were referred to 112 for further follow ups.
- * 50 school dropouts children were re-joined to school.
- * 3 run away children were found and sent back home with their parents.

4. Awareness programs

6 open house and stall awareness were conducted, awareness was given to the members on CHILDLINE, child marriage, child labour, child rights etc. Officials from District Legal Services Authority, Child Welfare Committee, District Child Protection Unit, Labour Department, Gramapanchayath members, Panchayath Raj Development Officer, ASHAs, Public and Children participated in the meeting. Children shared the problems with the officials. Panchayath Raj Development officer has taken the responsibility to solve the problems shared by the children. 5578 members participated in the program.



5. Meetings:

- * Childline Advisory Board meeting and Taluk Advisory Board meeting were held at Chamarajanagar. Ms. Charulatha Somal, IAS, and Mr. Nanjaiaha – Tahasildar chaired the meeting. Main points discussed were on follow up of cases. wall painting, hand books, child marriage, school dropouts, makkala gramasabhe, awareness programs, rescue operations, etc. The contributions of ODP made towards childline were appreciated in the meeting by Mr. Nanjaiaha – Tahasildar.
- * 47 review meetings and one emergency meeting was organized to discuss on the functioning of sub centre, work progress was reviewed, and discussed on outreach, awareness, open house programs, organizing meetings etc.
- * Coordinator participated in the workshop organised by REAAD, Indian Social Institute at Bangalore on child marriage, inputs given on child marriage laws, responsibilities of Child Marriage Prohibition Officer, child protection committee. Mr. Ragavendra Bhat – United Nations International Children's Emergency Fund (UNICEF) and officials from District Legal Authority, Campaign against Child Labour (CACL-K) Child Right Trust (CRT), were in the program. NGO representatives participated in the program.
- * KSCPCR meeting was held at Mysuru, to discuss issues on Child rights violence and childline staff issues. Childline partners, Child Rights Commission Members, Fr. Alex Prashanth Sequeira, Director –ODP along and Childline Coordinator participated in the meeting.

6. Outreach Programs: 593 awareness programs were conducted and 45,795 members got benefitted.

Types of Awareness	No. of Programs	P.Pants	Types of Awareness	No. of Programs	P.Pants	Types of Awareness	No. of Programs	P.Pants
Students / Youth / Teachers / Children	177	17461	Auto / Bus / Railway Station	48	2634	Special Programs	11	968
Volunteer/ PHC/ Stall // Stakeholders	11	7547	Officials /Police / ICDS /CSD /Tribal	38	2071	Anganavadi Workers	27	827
Public	141	5500	ASHA / SHG	52	1962	Grampanchayath	30	459
Mass / Market/ Street / Community	29	5098	Shop/ Temple	27	1106	Makkala Grama Sabhe	02	162
Total							593	45795



School Awareness



Stall Awareness



Jatha Program

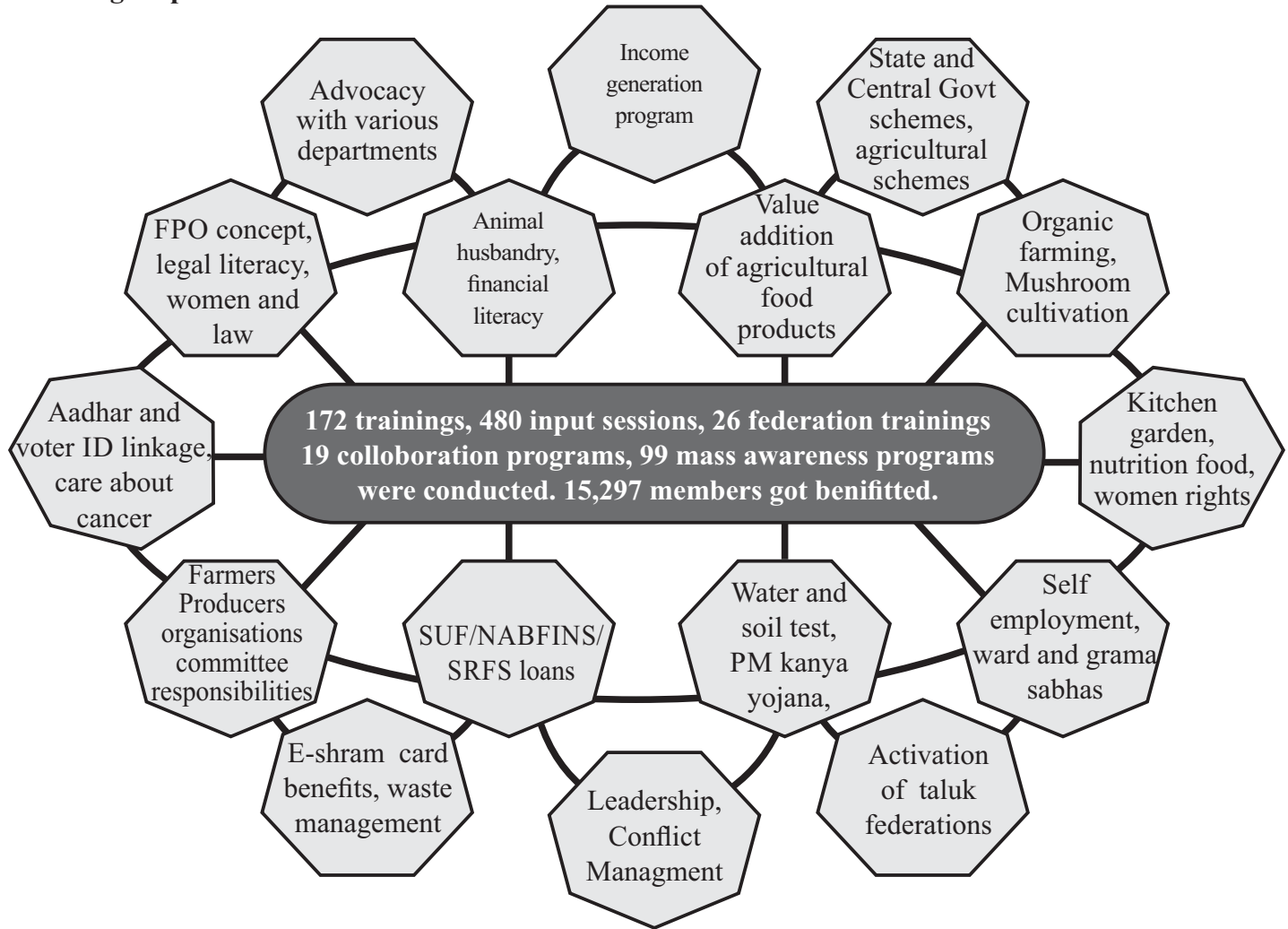
7. Networking and monitoring visits to Departments:

- * 58 networking visits made to – Deputy Commissioner office, Deputy Director of Women and Child Development Department, Child Welfare Committee, Child Development Protection Office, Boys Home, Block Education Office, Police Station, Tahasildars, Deputy Director of Public Instruction, District Health Office, Executive Officers, District Child Protection Unit, Labour Office, Education and Special Juvenile Police Unit. Issues discussed were on training program, action plan, child labour, counselling etc.
- * Coordinator attended CDVONI – NGOs network meetings on at Chamarajanagar.

6. CAPACITY BUILDING PROGRAM (CBP)

This program focuses on enabling the members of the community including the poorest and the most disadvantaged, to develop skills and competencies so as to take greater control of their own lives and also contribute to inclusive local development. The knowledge imparted by ODP enhances the skills, knowledge and resources of individuals, groups to achieve their goals and build up the awareness level of people and their functional capabilities to improve their livelihood for a better tomorrow

1. Trainings/Inputs:



Training on RTI at Mysuru



Village level training



Interface Training at K R Nagar

2. Trainings organized by Departments: 1202 SHG members /leaders participated in the trainings organized by various partners.

SI No.	Topic	Organizer	Place	No. of members
1	Village Level Programs, Book Keeping	NABARD	Kodagu	508
2	Entrepreneurship Development Program	FVTRS- Bangalore	Mysuru	420
3	Kitchen Garden,	KVK Haradanahalli,	Chamarajanagar	69
4	Domestic Violence and POCSO Act,	Kodagu District Free Legal Authority	Madikeri	66
5	Financial Literacy	NABARD and Reserve Bank of India	COBSETTI, Kudige	65
6	Skill Trainings	State Bank of India	Chamarajanagar	60
7	Skill Training Program –Preparation of masala powders/chips/pickle etc	Corporation Bank Self-Employment Training Institute (COBSETI)	Kudige	11
8	Krushisaki and Pashusaki	Agriculture, Animal Husbandry Dept.	Chamarajanagar	3
Total				1202



Induction training



SHG members involved in group discussions



Leadership Training at Chamarajanagar



SHG members attending training at Yelandur



3. Trainings to outsiders:

SI No.	Topic	Organizer	Venue	Staff	Volunteers/ Farmers	No. of days
1	Organic Farming, Soil Testing	Ursuline Sisters	Padukote - Hunsur	5	35	1

4. Entrepreneurship Development Program-Functional Vocational Training Resource Society(FVTRS) :

Certificate distribution and exhibition program was organized at ODP on 9th December 2022. Mr. Krishnamurthy– District Commissioner –Minority Department, Mr. Felix D'Souza, Executive Director, FVTRS Bengaluru, Rev. Fr. Alex Prashanth Sequeira, Director, ODP, Mysore, Staff of FVTRS, Sr. Monica Shanthy, Board member, ODP, Mysore, were present. 80 beneficiaries have put up the stall and exhibited and sold their products. 500 members participated in the program.

5. Staff trainings / workshops / webinars :

SI No.	Topic	Organizer	Venue	Staff	No. of days
1	Amendments in the Program	National Board for Workers Education	Online	1	1
2	Apprenticeship Training	Regional Directorate of Skill Development and Entrepreneurship (RDSDE)	Mysuru	1	1
3	Child Marriage, POCSO Act, Induction, TOT, TDF, Kitchen Garden	ODP, Mysuru	Mysuru / Chamarajanagar / Madikeri	130	4
4	Child marriage, trafficking and POCSO cases	Women and Child Welfare Dept.	DC office-Chamarajanagar	1	1
5	Children and Substances Abuse, Report system	CIF	Hospet /Webinar	3	0
6	Crop Diseases, Nutrient Deficiency	ORDER and MOTHER Organizations	ODP, Mysuru	8	3
7	Face book live on CHILDINE 1098	CHILD RIGHT TRUST	Bengaluru	1	1
8	Farmers credit card launching program	Credit A co. /BOB / NABARD	ITC/Windsor Bengaluru	1	1
9	Global Partnership Opportunities	UAE	Online	1	1
10	Grants for Social Enterprise	USAID	Online	1	1
11	Integrated Farm Development, TDF, Project Formulation, DPR, networking and linkages	NABARD	Online + Dharwad, Chamarajanagar/ Bangalore / Gonikoppa/Kodagu	29	9
12	Interaction meeting with convergence dept. of Agriculture	Agriculture Dept.	Thaluru/Jayapura	2	1
13	Krishi Mela	VC Farm	Mandya	4	1
14	Krishimela GKVK	GKVK	GKVK-Bengaluru	2	1
15	Learning experience sharing - COVID Pandemic response	Andheri Trust	KROSS Bengaluru	1	2
16	Legal literacy	Legal Authority Board	Madikeri / Virajpet	13	2
17	MIS dashboard meeting/workshop	Azim Premji Foundation	Bengaluru	2	2
18	New concept system	DTNBWE and Devt. /CENTRAL Govt.	Online	6	1
19	POCSO act new amendment and implementation	Police Dept.	SP office-Chamarajanagar	1	6
20	Social Media – Facebook, You tube Studio etc.	1 NGO	Online	1	1
21	Season of Creation	BCCI	Online	1	1
22	Social Stock Exchange (SSE)	Help your NGO	Online	1	1
23	Specific Agro Ecological Advisories	Mother NGO	Tumkur	5	1
24	Service provided by Google to non-profit organizations	NASSCOM Foundation	Online	2	2

SI No.	Topic	Organizer	Venue	Staff	No. of days
1	Sustainable Agriculture, Balanced food, Kitchen garden	KVK/Agri Dept.	KVK Haradanahalli/ Agri Dept.	7	1
2	TOT -LEDP	FVTRS	Don Bosco-Bangalore	1	2
3	USAID – Registration, partnership	NCD	Online	1	1
4	Video Editing - Adobe Premiere Pro 2022	Success Team	Kuvempunagar-Mysuru	1	1
5	Sparsha Cancer campaign, reporting , proposal Project Formulation	Caritas India	Online KROSS- Bangalore	2	5
6	State level NGO orientation on SDG 2030	ATI Mysore	Online	1	1
7	Stake holders coordination, Leadership	B.P.R. and D New Delhi	Mysore	2	3

Trainings for Outsiders:

SI #	Organisation	Place	P pants	Topic	No. of days
1	SCINDeA	Tamil Nadu	20	Activities of ODP	3
2	Religious Institutions	Mysuru	12	CST Training	1
3	Student	Norway	1	Participatory Methods in Watershed	1



Trainings to Staff and Leaders

7. LOCAL DEMOCRACY PROGRAM

The program aims to strengthen elected representatives (ERs) in panchayats and enable them towards action for good governance – through developing their knowledge, self-esteem and self-confidence. With the support of Azim Premji Foundation, the project is implemented in 5 Gramapanchayaths of Chamarajanagara District.

1. Status:

Zone	No. of GPs
Mysore	18
Mandya	40
Chamarajanagara	29
Kodagu	50
Kollegala	38
Ramapura	47
Hunasuru	15
Total	237

- * 208 grama sabas, 39 ward sabas, 2 mahila & makkala gramasabas were conducted. SHG members discussed on facilities to old aged persons, health camps, disposal of waste, Mahatma Gandhi National Rural Employment Gurantee Act (MGNREGA), development works, housing grant, safe drinking water, sowing seeds, sprinkler, site allotment, grant for SHG's, Sanjeevini loan, e-swathu, Jaljeewan mission, water meter to every house, kalaji kendra mahithi, etc. 3209 SHG representatives participated in the Gramasabhas. 190 memorandums were submitted to the concerned officials on different issues.
- * 30 School Development Management Committee, 74 Village Health Nutrition Sanitation Committee, Water & Sanitation committee and 8 Samanvaya Samithi meetings were held. 1054 SHG representatives participated in these meetings and discussed on precautions to prevent Dengue, Malaria and Corona diseases, safe drinking water, school campus cleanliness, Mathrupoorna yojane, mother and child health care, nutrition food, drinking water etc.



Gramasabe at Masanapura



SHG members attending meeting in the GP at Martalli.



Gramasabe at Kempananpura

2. Networking:

- * 811 members visited various line departments - Gramapanchayath, Zilla Panchayath, Town panchayath, Krishi Vigyan Kendra, Banks, Agriculture, Forestry and Horticulture Department, Women and Child Development Department, Khadi and Village Industries Commission, SC/ST Corporation, Anganawadi, Ambedkar Nigama, PDS ration society etc. and collected information on e-swathu documents, release of death fund, mobilizing saplings, sowing seeds, manure, Samudaya Bhavan, MGNREGA, job cards, Record of Rights, Tenancy and Crops (RTC), Sanjeevini loans, panchayath schemes, skill trainings, etc. and also collected details on various schemes and benefits available in the government.
- * 122 Anganawadis were visited by 329 members to supervise cleanliness maintenance, mathrupoorna yojane, food distribution to children.
- * 77 SHG members participated in Panchayath Diwas on 24th April 2022, organized by the PRI institutions at Bisalvadi, Naguvanahalli, Srimangala, and Thitimathi areas.

3. Availing of Govt facilities:

Schemes	No.s	Amount	Schemes	No.s	Amount	Schemes	No.s	Amount
Road - new and repair - mtrs.	5000	1,01,31,50,000	Pradhan mantri jeevan jyoti bima yojana	601	6,80,000	Labour Dept Shramashakthi scheme	2	50,000
Subsidy loans from schems	3750	17,60,35,400	Site - house construction	6	6,80,000	Toilet scheme	4	50,000
Road repair - village	4	2,70,00,000	Bore well	16	6,60,000	Crop compensation	15	45,000
Sewing machine	223	2,05,20,000	Labour charges-plantation	112	5,04,000	Manaswini Yojane	58	45,000
Housing	169	1,91,16,000	Self-employment scheme /vehicle loan	7	4,90,000	Percolation pits	6	42,000
Subsidy loans- Minority dept.	32	1,19,80,000	Pension for physically disabled	104	4,39,600	NULM	35	35,000
Farm Pond	11	90,98,000	Education support	46	4,00,000	Street vendors	4	30,000
Water tank	3	81,50,000	Vermicompost	160	4,00,000	Laptop to students	1	25,000
Community hall	4	78,70,000	Kitchen garden	163	3,70,700	Funeral support	12	18,000
MGNREGA	2112	67,72,159	Saplings	3152	3,62,515	Chairs to Anganavadi's	68	14,960
Bhagalaxmi bond	114	66,36,000	Tarpaulin	315	3,58,600	Sowing Seeds- Ragi, Green gram, Maize	192	14,960
NRLM loans	352	64,10,000	Dust bins	6793	3,57,265	Construction worker	29	14,500
Har Gar Jal- Tap connection	550	61,50,000	Retaining wall	3747	3,50,400	Seed amount/RSK	52	12,500
Sandya suraksha	1134	60,54,000	Revolving fund	3	3,15,000	ID card -Labour Dept.	941	11,000
Vehicle loan	27	48,90,000	Arogya Bhagya Health	421	3,06,000	UDID/walking Stick	20	10,000
Cowshed	126	43,50,500	Pradan Mathri Kissan	150	3,00,000	Manure	212	7,920
Safe Drinking water	3097	42,65,000	Samman Yojane			Chicks	74	7,400
Mini water tank	5	34,51,500	Funeral support through Social Welfare Dept.	93	2,85,000	Forest plants	10568	
Samrudhi yojane	10	33,25,000	Loan -SC/ST Corporation	41	2,54,000	Ayushman card	2832	
Sanitation	242	29,28,000	Grant -computer	7	2,45,000	Aadaar card	1151	
Grant -Ambedkar Nigama	35	29,00,000	Crop insurance	35	2,50,000	Drinking water facility	780	
Subsidy loan Shramashakti yojane	65	26,50,000	Skill training through NABARD	532	2,25,000	Voter ID	724	
Vegetable selling gadi	104	20,57,000	Family planning operations	117	2,18,400	Yesheswini	595	
Tank construction	20	20,00,000	Job cards	723	1,90,630	Ration card	524	
Flood relief	46	16,73,500	Krushhi bhagya yojane	93	1,86,000	Street light	454	
IGP support	85	16,50,000	Scholarship	50	1,85,000	Gas connection	314	
E- Shram card	4535	16,05,450	Physically disabled loan	1	1,50,000	Bengal gram/ragi seeds -kgs	300	
Tank desilting	141	16,00,000	Support for inter caste marriage	1	1,50,000	Agricultural equipment's	288	
Sprinkler	184	15,62,200	Ragi seeds -kgs	12119	1,47,000	Bhagyajyothi light	226	
Udyogini scheme	19	15,20,000	Compound for group housing	116	1,44,000	New Job cards	72	
Medical benefit	21	15,00,000	School building repair/renovation	120	1,08,000	Awareness on Leprosy	70	
Inter caste marriage encouragement fund	26	13,50,000	Mobile tabs to the students	9	90,000	Vermicompost	30	
Self-employment loan	152	12,85,000	Slab drainage in front of house	60	90,000	Honey bee rearing support	30	
Sunken pit	85	11,90,000	Sericulture chandrike	1	76,000	Belaku Mane deepa Yojane	28	
Old age pension	846	11,15,800	Kissan samman yojane	154	75,000	Tiller	13	
Insurance	16	10,60,000	Kisan credit card	711	72,600	Mushroom cultivation	10	
Mathruvandana	173	10,40,000	Coconut saplings	13810	70,500	Tricycle	7	
Ganga kalyana yojane	80	10,20,000	Madilu	28	70,000	Mini tank cleaning	4	
Widow pension	1148	9,18,400	Cow rearing	1	70,000	Swatch Bharath programs	4	
NRLM Revolving fund	223	8,10,000	Sprayer	28	70,000	Total		1390374839
			Computer course facility	30	60,000			
			Financial Support for marriage	1	60,000			



SHG members visited different departments and interacting with officials



SHG members involved in MGNREGA work at Maddur

II. Local Democracy Project in 5 panchayaths:

- * The project is implemented in 5 panchayaths of Chamarajanagar with the support of Azim Premji Foundation, Bangaluru.
- * Baseline data of 85 Gramapanchayath Representatives are collected.
- * 6788 families' survey is completed and 3077 data is fed in the computer. 85 GP members' data updated.
- * 4 trainings were conducted to the elected members on ODP activities, Goals and Objectives of Local Democracy Project, Panchayat Raj system, Village Development Plan, Grama Panchayath Development Plan, Concept and Planning Process. 65 PRI members from 5 GPs participated in the training.
- * 76 trainings were conducted on Panchayath Raj Institutions and formation of Sustira Katte to SHG members, 3154 members from 438 SHGs participated in the trainings.
- * 29 Sustira Kattes - Pressure groups were formed in 5 Gram Panchayaths.
- * 14 elected women representatives participated in the leadership workshop.



Construction of road and drainage at Hunsur



Road construction at Laladevanahalli



Induction Training to staff

Results:

- * 20 differently abled persons (identified during survey) details were submitted to PDO of Irasavadi Panchayath as a result the details of all these persons were added in the GPDP plan.
- * In Irasavadi GP only 2-3 wardsabas were conducted, but with ODPs project intervention 5 wardsabas were conducted and people have submitted applications to solve various problems.
- * 31 applications were submitted to the GP on various issues and 12 members received the benefit.



Training to PRI members



Training to SHG members

8. ALTERNATIVE RENEWABLE ENERGY (ARE)

ODP has taken multiple initiatives to promote clean energy technologies in its working areas to improve the quality of life of poor & marginalized sections of society, through - construction of Bio-gas plants / chulaas & setting up solar lighting systems.

1. Achievements: Awareness created among the SHG members on usage and importance of renewable energies. Solar Lanterns - 106, Home Lights System - 74, Street Lights - 7 were repaired.



9. SUSTAINABLE AGRICULTURE PROJECT (SAP)

To improve the economic viability of farming operations, awareness created among the farmers on available technologies and skills in ways that suit the local conditions and land capacities. This helps farmers to produce sufficient high-quality and safe food and so as to contribute to the well-being of the community.

1. Laboratory:

During the period analysed 1212 samples - 706 soil and 506 water samples and results were provided to all the stakeholders with recommendations for improvement. Soil samples were collected from 952.5 acres of land. 549 samples were tested to avail subsidy from the department. This has helped farmers to improve their land fertility and productivity.

2. Impacts in Post Watershed:

a. Kasthur Village :

Mr. Gunaprasad had cultivated tomato & banana under organic method. He had harvested 6000 kgs of tomato and sold for Rs. 27 to 31/ per kg. He spent Rs. 85000/- and got net profit of Rs. 77,000/-.

Mrs. Mani w/o Vijayarathna - Kasthur village had taken up bunding works from the project. One bore well was drilled in the land, 2 ½ inch of water is pumped out and it is used to cultivate crops. The farmer has planted 10 coconut plants 15 Sapota plants and 5 mango plants. All these plants have started yielding fruits.

b. B G Halli Village:

Mr. B B. Nagaraju, has availed 55 coconut plants and 5 lemon plants from the project, all the plants are yielding fruits, The farmer has sold tender coconuts for Rs. 2500/-. He is also preparing organic manure and has applied to chilli and banana plants.

Mr. Siddappa s/o Channabasappa had received 18 coconut plants and all plants are started yielding fruits, he sold 500 tender coconuts to Rs. 12500/-

c. Sundralli Village:

Mr. Venkatappa belongs to Nisarga SHG, under the project he had planted 10 coconut plants, plants are bearing nuts, he sold 455 tender coconuts for Rs. 18/ nut. He got net profit of Rs. 8190/-.

d. Prakashpalya Village:

Mr. Shivamurthy belongs to Prabuddha SHG, he had received 50 coconut plants and planted on bunds, these coconut plants are bearing nuts, once in five months he is harvesting around 700 nuts and sold them for Rs. 14 each, he got net profit of Rs. 9800/-.

e. Kellamballi Village

Mr. Mahadevachar is having 4 acres of land, under the project land was treated with bund and one farm pond, he planted co3 variety of fodder grass in two gunta land, every day he is harvesting 50 kgs of fodder and feeding to 4 cows.



10. GRAMA VIKASA SWA SAHAYA SANGAGALA MAHA OKKUTA (GVSSMO)

GVSSMO is the apex body of all men farmers groups, promoted by ODP, to take up NRM issues and other developmental activities for the integrated development of entire village communities. Under the guidance of ODP, the poor, marginalized and unorganized farmers organize themselves into groups so that they manage resources for their own development in a sustainable and responsible manner.

1. Working Area:

Districts	Taluks	GPs	Villages	Federation	BOD mem
4	12	36	81	1	11

2. Status of GVSSMO:

New SHGs	Total SHGs	Total members	Total CCs	CC members	Savings	Loan repayment
20	150	2209	35	185	4788793	2080947



3. Meetings:

- * 1416 group meetings were held and discussed on strengthening of groups, auditing of groups, annual contribution, repayments of loans, Govt schemes, FPO membership.
- * GVSSMO members participated in the exposure visit to Kodagu and visited natural farming plot at Koppa. The farmers gained knowledge on organic farming and on various kinds of crops.

4. Results:

- * 1529 farmers participated in trainings/exposures organized by the departments on Fuel Efficient Chulas, water and soil testing, Integrated and organic farming, financial literacy, animal husbandry, etc.
- * 51 SHG members involved in preparation of GP action plan and MGNREGA social auditing.
- * Free Eye check-up camp were organized in the project areas in collaboration with Eye Hospitals, 34 SHG members got tested and got free spectacles.
- * An amount of Rs. 39,55,000/- loan got sanctioned by APCM, SBI and Canara banks to SHGs at Martalli and Chamarajanagar.
- * 1438 cows and 456 goats were treated for lumpy skin, foot and mouth diseases at Kollegala, Yelandur and Hanur.

5. Board meetings:

Four board and one annual general body meetings were held and discussed on society registration renewal, strengthening of weak groups, new group formation, loans, auditing and action plan. The newly elected office bearers are Mr. Arogya S - President, Mr. Guruswamy – Secretary and Mr. Raju M – Treasurer.



Men members conducting SHG meetings

11. FARMERS PRODUCERS ORGANIZATION / COMPANY (FPO/ FPC)

To improve the livelihood and food security of poor farmer's families in the regions of Chamarajanagar, Mandya, Kodagu and Mysore through setting-up Farmers Producer Organisations and their apex farmers company for the collective marketing of agricultural products and increasing productivity. The project aims to increase their agricultural productivity with sustainable farming methods; strengthen their capacities to obtain the necessary means of production; improve marketing channels; and reduce exploitation by private moneylenders and middlemen.

I. Bhusiri Development Foundation (BDF):Apex Federation of FPOs:

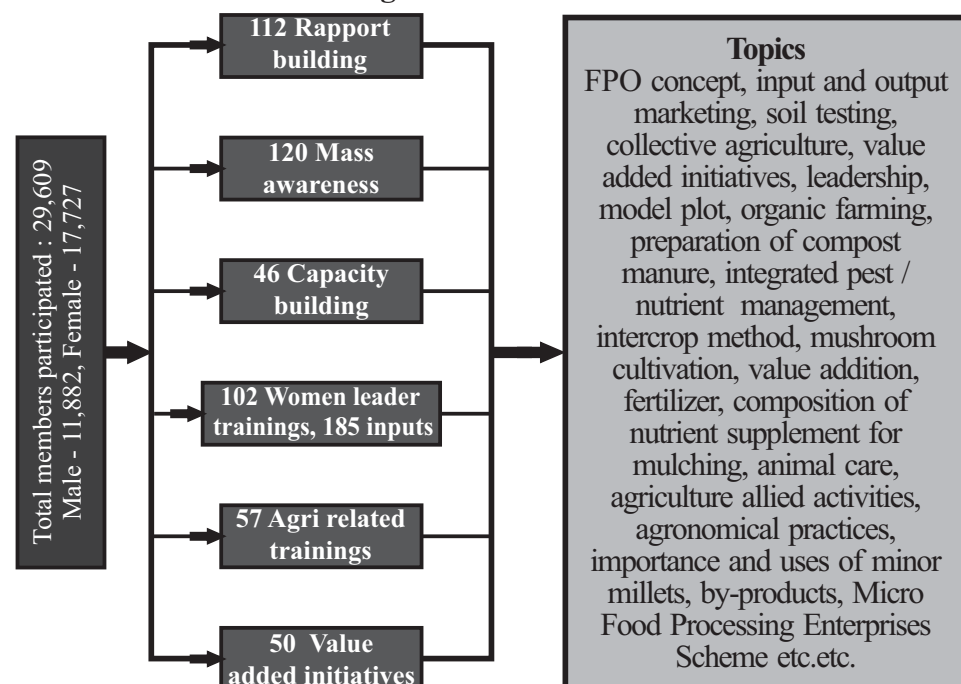
1. Office Inauguration:

Rev. Fr. Alex Prashanth Sequeira, Director, BDF, Mr. Emmanuel Monis, National Programme Coordinator (NPC), Andheri Trust inaugurated the BDF office and sales outlet on 7th October 2022 at ODP campus. Mrs. Gita Mitra – Program Manager and staff were present during the program. Mr. Emmanuel Monis visited the unit and saw the items which were displayed in the sales counter. He interacted with the staff and learnt on the purpose of sales outlet. Rs. 2855/- worth of items were sold in the outlet.

2. Meetings:

286 FPO committee meetings, one Mysuru District Advisory committee meeting, Mysuru cluster level women Non Farmers Producer Organization committee meeting and 12 staff meetings were held to discuss on soil and water test, trainings, value addition, mass awareness program, seeds and fertilizers, ragi seeds distribution, action plan, buyer seller meet, tarpaulin distribution, responsibility sharing, sale of sprayer, model farmers, Suggi Sambrama, trainings, roles and responsible of leaders, soil sample collection, model plot, exposures, collection of quotations, local contribution, soil and water testing, follow-up, purchase of machineries, opening of bank account, inauguration of VAI units etc. 4112 (Male-2303 Female- 1809) members participated in the meetings.

3. Mass Awareness / Trainings:



During the programs, slush field races, transplanting of paddy saplings, demos, Suggi Sambrama (harvest festivals) were organized. Public, youths and children actively participated in these events. Prizes were distributed to the winners. Demos were conducted on the steps to be followed while spraying of chemicals to the crops.



Advisory comitte meeting at ODP



Rapport building training



Agri training at KVK



Farmers involved in the rapport building training



Committee member's trainings at Kollegal



Rapport building-Pattasomanahalli

Exposure visits : were organized to - Janadhanaya FPCL Kanakapura, Agriculture Produce Co-operative Marketing Society, Kadamba Cooperative Society –Sirsi, University of Agricultural Sciences, GKVK Bengaluru and V.C. Farm Mandya, Bandoor Sheep Samvardhana centre, Malavalli, Magadi Farmer Producer Company Pvt. Ltd Magadi, Mother NGO Sira Tumkur, Kayakalpa Farmer Producers Company Limited Kudligi, Vijayapura, Ragi Uthpadakara company Limited, B.G Pura, Malavalli, Bhuvanamandara FPCL, Somwarpet, Samrudhi Food Industries, Hassan. Members had interaction with the farmers on activities of FPO, value added initiatives, input and output, shareholder, raw material procurement, collective marketing etc. Members visited sale outlets and gained knowledge on various materials and machineries, agriculture and market analysis, technology transfer, sheep rearing, conventional and hi-tech agriculture etc., 925 (Male-311, Female-614) members got benefitted.

Impacts of trainings:

With the rapport and linkages established with various departments, 1783 farmers have availed various government facilities as follows:

Nos.	Benefits	Nos.	value	Dept.	Nos.	Benefits	Nos.	value	Dept.
1	Kissan Samman yojane	1836	1,10,16,000	RSK	19	Honey box	18	23,400	KVK, Horticulture
2	Sanjeevini scheme	205	14,35,000	GP	20	Organic Manure	64	23,300	Agri. dept., Organo company
3	Crop insurance	115	10,42,320	Agriculture Dept.	21	Kitchen garden	141	21,670	Horticulture Dept., ODP
4	Agriculture tools-Set	230	9,21,800	Agri and Horti-culture department	22	Subsidy for workers	10	20,000	Construction Workers
5	Power tiller	11	5,55,000	Agri department, RSK	23	Zinc kgs	60	12,500	Agri. Dept., RSK
6	Seeds - Avare, Black, Green Gram, Horse Gram, Maize, Ragi, Tomato	1150	5,17,450	RSK, Agri dept. LG Company, KVK, Savana Seeds Company	24	Job cards	121	12,100	Central Govt.
7	Tarpaulin	484	4,57,350	Agri. dept., BDF, RSK	25	Kissan card	105	10,500	Central Govt.
8	Mulberry cultivation	20	3,68,000	Sericulture Dept.	26	Pesticides	15	9,000	Agri department/ KVK
9	Saplings - horticulture, coconut, forest, pepper	4471	2,48,054	Forest and Horticulture	27	Safety kit	87	8,700	BASF Company
10	Soak pit	12	1,68,000	GP	28	Animal health camp	140	8,450	Vet. Dept.
11	Sprinklers	63	1,45,100	BDF, Agri dept. RSK	29	Pan card	20	6,000	Central Govt.
12	Pipes- length	48	86,395	Department of Agri, RSK	30	Mushroom seeds	41	3,280	KVK
13	Cowshed	4	76,000	Gram Panchayat	31	Cow feeds	8	2,400	KVK
14	Fertilizer-bag	66	65,920	Agri department	32	Neem cake	15	2,100	KVK
15	Gypsum	75	60,000	RSK	33	Fingerlings	2	2,000	Department of Fishery
16	Farm pond	2	52,000	GP MGNREGA	34	Azola	1	1,800	KVK
17	Eshram cards	239	50,239	Central Govt.	35	Cow medicines	18	1,800	Animal Husbandry
18	Labour workers card	50	30,000	Central Govt.	36	Ayushman Health card	66		Health Department
					37	Drip irrigation pipes	5		RSK
					38	Pashal Bheema Yojane	24		Agri. dept.

Awards to farmers:

Under ATMA yojane taluk level program, Mr. Karigowda of Shettinayakanahalli and Mr. Mahesh of Aswal village were awarded as model farmers by Mr. B.C. Patil – Minister of Agriculture, and Mr. Somashekar- Minister of State for Co-Operation of Karnataka..

Mr.Santhosh Thimmegowda, Maradipura Village Bramhadevarahalli cluster, Nagamanagala, and Mrs. Parvathi. Hanagodu village and cluster got the “District Level Best Farmer” award from GKVK Bangalore. Mrs. Kalavathi Hegganduru, Hanagodu cluster got the “Taluk Level Best Women Farmer” award from GKVK Bangalore.

5. FPOs Membership: Presently there are 32 FPOs formed and functioning in the 4 districts – with 14363 members - Chamarajanagar - 6285, Kodagu - 1580, Mandya - 3030, Mysuru - 3468.

6. COVID-19 Relief support:

1940 small and marginal farmers affected by the COVID-19 situation were provided with Fertilizers - 1640, Seeds - 136 and Tarpaulines - 164.



Tarpaulins distribution to the farmers



Fertilizers distribution to the farmers



Agri related training at Hanagodu

7. Soil Testing & Analysis:

During the reporting period 808 soil and water tests have been done by the farmers. Based on the observations, recommendations were given to the farmers on moisture content, nutrients deficiency etc., to improve the soil fertility. Farmers are gaining knowledge and showing interest to test soil and water samples. Based on the recommendations given to the crop many of our farmers are applying required fertilizer to their crop.

8. Model Plots:

279 farmers are selected as model farmers, the crops selected are Maize, Onion, Paddy, Ragi, Chilly, Beans, Cowpea, Sunflower, Tomato, Cauliflower and Vegetables. 27 are standing crops and 252 farmers have harvested the crop.

9. Networking meetings for the purchase of supplies and marketing:

67 programs were conducted with the retailers & whole sellers and inputs were given to the farmers on, different varieties of paddy seeds, LG seeds germination percentage, methods of cultivation, product details, subsidy rate on products, company products and protection of plants, spacing, importance of safety measures etc. 1531 members (Male-691 and Female-840) benefited from the training.

Representatives from the following companies attended the programs

Vestige Company Pvt. Ltd.	Gromoor Savanna Paddy Seeds Company	Modi Care
Coromandal Company Pvt. Ltd.	Tata Reliance Private Ltd	MCFLG Seeds
Indaff Company Pvt. Ltd,	Microbial Bio Tech. Ltd	Rallis India
India Syngenta Company Pvt. Ltd.	BASF Company	Tata Rallis
High Tech Company Pvt. Ltd.	Indofill Company	IFFCO
IPL Company Ltd.	I L Company	Kannan Agency
CT Seeds Pvt. Ltd.	IMT Company	Green Planet
Limi Grin Pvt. Ltd.	Organic Company	

10. Value Added Initiatives- VAI:

Kalparuksha Bella Uthpadakara Sangha- Agara village have prepared the project to start the organic jaggery unit, the committee members visited ODP, and had interaction with the Director and the team and submitted the project report and has paid the local contribution amount.

Raithabandhu FPO- Bramhadevarahalli, Mandya - has initiated nursery to produce saplings. The unit was inaugurated on 11th November 2022 at China, and named it as Raithaneravu VAI. Rev. Fr. Alex Prashanth Sequeira, Mrs.Gita Mitra, Mr. Ramesha, Mrs. Rukmini - GP President, Mr. Basavaraju- GP member and Mr. Narayan- President of Raithabandhu FPO attended the program, more than 115 farmers were present during the program.



Project submission of VAI



Inaguration Program of VAL



Discussions with the committe members

II. NABARD supported Farmer Producers Organizations:

15 BOD meetings were conducted by Bhuvanamandara FPCL and Raithaneravu FPCL, discussed on membership, returns filing, appointment of CEO, increase of output marketing, linkage, farmer's credit card. Discussion was held on utilization of NABKISSAN loan, renewal of licenses, Audit, review meeting discussion, output marketing etc.

Bhuvanamandara FPCL conducted its annual general body meeting on 28th November 2022 at Somwarpet. Mr. S M D Silva presided the meeting, Rev. Fr. Alex Prashanth Sequeira, Director ODP, Mr. Ramesh Babu - DDM Kodagu, Mr. Yadav Babu, ADA, and others were present. Board of Directors and shareholders participated in the meeting.

Two PIMC meetings were conducted at Prakashpalya, 7 Directors participated. Mrs. Hitha G Suvarna DDM NABARAD, Chamarajanagar reviewed the progress of FPO.

Members of Himavad Gopaldaswamy Women Farmer Sowharda Sahakari Niyamitha, Gundlupet participated in the farmer's credit card launching program at ITC Windsor at Bengaluru on 21st April 2022. The program was organized by Credit AI, Co support by BOB. Mr. Niraj Kumar Varma CGM, NABARD, Dr. Venkatesh Commissioner Watershed Development Dept. Govt. of Karnataka, Mr. Shailendra Singh, MD & CEO, BOB were the guest and 150 members participated from FPO, POPI from Karnataka, Telangana and Andrapradesh.

Business			
FPO	Input Purchase	Sale	Commodity Purchase (Coffee & Pepper)
Bhuvanamandara	10,50,083	10,57,031	66,25,499
Raithaneravu	2,67,000	5,70,000	0
Total Business	13,17,083	16,27,031	66,25,499

Shareholder's details		
SI No	Name of the Cluster	Total
01	Bhuvanamandara FPCL Somwarpet	534
02	Raithaneravu FPCL, Prakashpalya	411
03	Raithamrutha FPCL, KR Nagar	145
04	Himavad Gopaldaswamy Women Farmer Sowharda Sahakari Niyamitha, Gundalpet.	255
	Total	1345

12. LIVELIHOOD ENHANCEMENT DEVELOPMENT PROGRAM (LEDP)

The program aims to improve the skills and knowledge of the young generation and encourage them to become new entrepreneurs. This will contribute to the economic growth of the country and giving employment at grass root levels to improve their livelihoods and sustain their families and to be self-reliant.

NABARD had sanctioned 7 MEDP and 3 LEDP programs for – Mysuru, Chamarajanagar and Kodagu on tailoring, fashion designing, embroidery, zari, artificial ornament making, bridal makeup, and skill up gradation. 390 women have undergone the training and got benefitted.



Certificate distribution at Chamrajanagara



Certificate distribution at Mysuru



Members in financial literacy training

Trainings

5 refresher trainings were conducted at Kollegal, Kamagere, Agara, Thimmarajapura and Irasavadi villages. Mrs. Rajeshwari, Mrs. Rashmi and Mrs. Shivaranjamma from RUDESETI were the faculties. 150 beneficiaries attended the training and got benefitted from this training.

4 EDP programs were conducted at Chamarajanagar and Neliyudakeri. Mr. Prakash Kumar – Director, Mr. Harish training coordinator COBSETI, Mr. Palraj from RUDESETI took the sessions on business, building confidence; marketing, Government schemes, use of media, linkage etc. 120 members participated and got benefitted.

With the support of Janashikshana Samste 80 women attended beautician and elderly care training at Mysuru and Hunsur. All these women were distributed with course completion certificate. 22 women have got job at Bangalore and working as elderly care takers, 28 women are working in various beauty parlors at Mysuru and Bangalore.

4 exposures visits were organized, the beneficiaries were taken for the garment factory, beauty parlours and embroidery and artificial ornaments shops. The members gained knowledge on stitching techniques, packing, marketing, setting up a parlour, various makeups used, hair styles, bridal makeup, charges, embroidery and artificial ornaments designs.

60 members who have completed tailoring training received sewing machines from Koushalaya Karnataka Scheme at Chamarajanagar



Mrs. Hita-DDM, NABARD inaugurating the program



Exposure visit to the design making shops



Designs made by the beneficiaries

PIMC Meetings

10 meetings were conducted at Mysuru, Mandya, Kodagu and Chamarajanagara. DDMs reviewed the progress and suggested for market linkages. Inputs were given by the officers on various schemes available in the departments. The Officials from LEAD Bank, VEBCITY, Minorities department, Labour department, PDOs, CDPOs, District Industries Corporation, Skills Department participated in the meetings.

Evaluation

NABARD had conducted evaluation of LEDP projects which were implemented at Chamarajanagar district. Mrs. Brinda – Deputy General Manager, from Regional Office, NABARD, Bangalore had visited the demo units and had interaction with the beneficiaries on their learning's, changes and financial improvement in their lives. She has checked the quality of the products that are produced by the beneficiaries. Mrs. Brinda was very happy and congratulated the women to continue the good work.

Valedictory Programs

7 valedictory programs were held at Kodagu and Chamarajanagar districts. Rev. Fr. Alex Prashanth Sequeira, Director, ODP, Mr. Ramesh Babu, DDM - Kodagu, Mr. Shantveer, DDM - Mysuru and Mrs. Hita G Suvarna – DDM, Chamarajanagar, Mrs. Geetha Lakshmi - Deputy Director – DWCD- Chamarajanagar, Mrs. Surekha M.N- Lead Bank Manager, Chamarajanagar, Mr. Gowtham Kumar –Manager, Mr. Nagaraj D- Director- Minorities, Mr. Somashekar - Social Welfare Department-Deputy Director, Mr. Rakesh Akula- Director- SBI- RSETI, Mr. Manoj H.P - Manager MGNF- Chamarajanagar, Mr. T V Subbaiah, DDM Mysore, officials from Health and Minorities Department, Corporators, President and members of Gramapanchayaths participated in the certificate distribution program. Participants have gained knowledge and were confident to start business on their own / going out to a garment factory to work. All the beneficiaries who have completed tailoring and fashion designing trainings were given certificates.



Evaluation by NABARD officials

Visits:

Mrs. Hita G Suvarna – DDM, Chamarajanagar and Mr. Ramesh Babu DDM-Kodagu visited the tailoring units and had interaction with the members. The DDMs were happy to see how members have gained knowledge and learned the skill and have started to stitch varieties of dresses and earning income.



Certificate distribution to the trainees



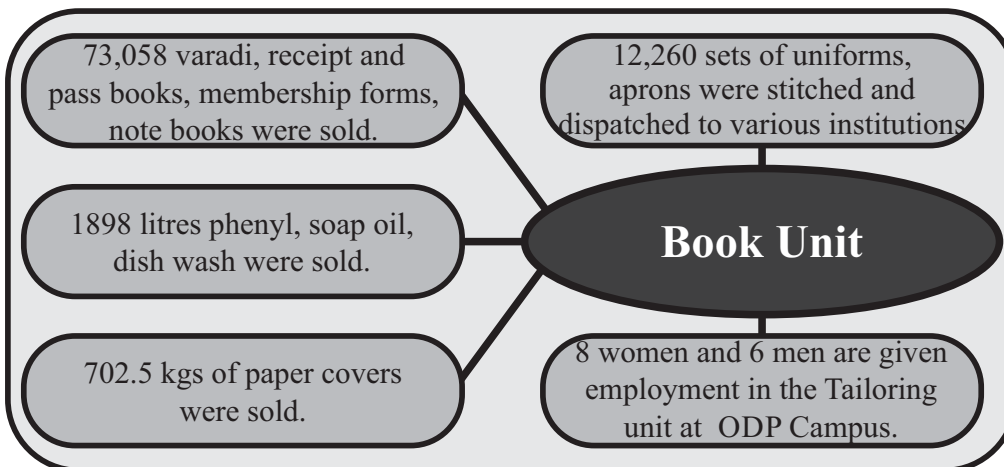
Members received sewing machines



Members learning tailoring

13. PROMOTION OF ENTREPRENEURSHIP & EMPLOYMENT PROGRAM (PEEP)

This unit is initiated by ODP, to train and facilitate employment skills and to promote entrepreneurship for the products of men/women groups and communities. So has to enable poor, needy and marginalized people to live a Holistic life with human dignity and promote equality, peace, happiness and better life in the society.



2. Santhrupthi food.

The following food / other items were sold during the reporting period.

SI No.	Particulars	Sold quality
1	Sambar, Dania, Chili powder	135.4
2	Grape Juice-lit	407
3	Honey/Turmeric/Tamrind	50
4	Castor/Coconut oil	30
5	Christmas snacks- pieces	9950

3. Nursery Rising

7214 saplings were raised during the period and 5430 plants were sold.

SI No.	Variety	Sold	Total
1	Forestry plants	46	2419
2	Horticulture plants	118	994
3	Ornamental plants	2074	3031
4	Commercial plants	3192	770
	Total	5430	7214



14. SPARSHA CANCER CAMPAIGN

This project will endeavor to spread awareness on the various aspects of cancer – so that people know about the symptoms, risks and treatment of cancer, and are able to cope with it adequately. The campaign aims at a society that mitigates the threat of the deadly disease ‘cancer’ through awareness, early detection, treatment and prevents it by adopting healthy lifestyles.

Inputs
482 Nos.

Awareness
60 Nos.

Orientation
01 No.

Topics: Precautionary measures, self-examination, treatment, facilities from the Govt, Institutional palliative care services, adulteration of food, kitchen garden, nutrition food, concept of volunteer service in cancer campaign. 14098 members from 575 SHG's and CCs got benefitted.

Kitchen garden: 250 packets (14 varieties) of vegetable seeds were distributed to 250 beneficiaries.

33 free health check-up camps, 14 cancer screening tests were conducted in the project areas in collaboration with St. Joseph's Hospital and Clearmedi Radiant Hospital. Awareness was given on Cancer, Ayushman card, COVID -19. Free medicines were provided for common diseases. 3011 members from the SHG/ aged people from the community/children got benefitted. 90 women have undergone special testing.



Orientation on Cancer during Health camps



Cancer awareness to SHG members



Cancer awareness to SHG members

3 trainings were conducted to the volunteers on cancer, concept of volunteer service in cancer campaign/ roles and responsibilities of volunteers, Govt schemes for cancer patients, creating platform for cultural change in the community. 76 volunteers participated and got benefitted.

Monitory support of Rs. 5000/ to Rs.7000/- were given to 185 cancer patients towards medical treatment and nutritious food with the support of Caritas India and Sangamitra Rural Finance Services and other donors.

Results:

364 new cancer cases, 42 suspected cancer cases, 3 patients for mouth /lips operation, 2 skin diseases, 11 thyroid cases, 1 menstruation problem, 48 BP and Diabetic new cases were identified in the health camps. Counselling was given to 10 alcoholic addict people by the medical officers.

Cancer Day Observation:

World Cancer day was observed on 4th February 2023 with the theme “Close the Care Gap”, in collaboration with St. Joseph's Hospital, St. Philomena's College, St. Joseph's Nursing College. Jatha program was held from Palace to St. Joseph's cathedral. The program was inaugurated by Dr. Xavier Asissi D'Souza of St. Joseph's Hospital, by waving the green flag. Jatha passed through the streets, posters were displayed, slogans were shouted. Pamphlets were distributed to the general public. Around 250 members attended the program.



Cancer Jatha Inauguration

15. FAMILY DEVELOPMENT PROGRAM (FDP)

The project is accomplished by identifying the most vulnerable families in targeted areas and providing them with financial assistance to begin and maintain a livelihood enhancing activity, leading to eventual self-reliance. The families undergo entrepreneurial development training, involvement in self-help groups and their activities which further helps individuals gain the confidence and skills necessary for success.

a. Status of the families: Active families - 113, Graduated families - 52

- * 165 partner families are supported from the project.
- * 145 completion reports were prepared and sent to SAFPI.
- * 27 cluster meetings were held and discussed on activity plan, fund application, requests, completion reports and receipts.
- * 50 greeting cards, 84 letters were prepared and sent to the donors.

b. Small Business Initiatives:

Activity	Nos	Amt	Activity	Nos	Amt	Activity	Nos	Amt	Activity	Nos	Amt
Tailoring centre	59	8,88,804	House construction	8	1,47,358	Welding Workshop	3	58,875	Drinking Water System	1	23,139
Goat rearing	53	8,30,328	Snacks making	6	89,299	Fruit Business	3	55,949	Handy craft	1	18,689
Cloth Business	42	6,70,925	Footwear Business	4	80,745	Flower Business	3	52,098	Medical treatment	1	15,799
House maintenance	36	6,65,884	Stationery store	5	80,209	Furniture Business	1	38,767	Home appliances	1	14,301
Cow rearing	28	5,05,087	Construction of Cattle Shed	5	75,877	Computer centre	2	35,151	Oxen rearing	1	12,201
Grocery store	28	4,12,707	Electrification of House	4	71,932	Wall painting tools	1	33,481	Milk	1	5,291
Vegetable	26	3,59,715	Jewellery Business	1	66,772	Candle business	2	28,602	Poultry farming	1	5,020
Education	15	2,70,297	Curry Powder Making Business	4	62,800	Autoriksha	1	26,917	Total	364	60,06,070
Sanitary latrine	14	2,17,539	Catering Business	2	61,983	Coconut business	1	23,529			



Mr. Manu Joseph – Program Officer from SAFPI interacting with team



Members doing various IGP activities

16. ACADEMICS

The Organization for the Development of People (ODP) is a growing centre for learning, sharing and knowledge dissemination. ODP is a hub for academicians, institutions and government officers – for understanding social development perspectives, particularly in the rural areas of Karnataka.

Field Placement / Block Placements / Volunteership/ Visits

- * 9 BSW students and 26 MSW students from St.Philomena's Autonomous College-Mysuru, JSS college – Mysuru, Vidya Vikas College, Mysuru, Sree Sankaracharya University of Sanskrit, Kalady, Ernakulam, Kerala, St. Aloysius College, Mangalore, have completed their fieldwork / block placements / Internships. All these students were provided with certificates.
- * Mrs. Thaseen M, Research Scholar, (DOS) Department of Studies in Geography, Manasagangothri, Mysuru had visited ODP to do her Research on “Spatial Accessibility to basic amenities to low income population in Mysuru Urban areas”.
- * Mr. Janardhan H S - Post Graduate Diploma in Rural Development Management, Hydrabad, did project work on “Livelihoods and Wellbeing, Climate Change and Adaptation Strategies”.
- * 13 faculties and 137 students from St. Philomena's College (Autonomous), School of Social Work, Roshini Nilaya, Mangaluru, Madurai Jesuit of Kalangarai, Nagapattinam District, Loyala College of Social Science- Thiruvanthapuram, Department of studies in social work, Raichur University, Raichur, St. Aloysius College (Autonomous) Mangalore had come to ODP for an educational exposure visit.
- * 65 students and 4 faculties from St. Philomena's College, Mysuru participated in a mass awareness program on health and hygiene. Students played a skit to create awareness on girl's education and personal hygiene. Students distributed soaps, toothpaste, biscuits, books and pens to 100 SHG members. Students were also involved in doing plantation under extension activity.



Orientation on activities of ODP



Students field visits



Visitors from Kalangarai



Visitors



Certificate distribution



Certificate distribution

17. YOUTH AND GOVT. SCHEMES

Awareness is created on the various government schemes / facilities available for the youths and minorities and on formation of youth groups.

During the period 329 members approached ODP and enquired on the following:

Sl No	Particulars	No of enquiry
1	National and State Scholarships -Minority	198
2	State Scholarships- SC/ST	25
3	Loans	29
4	Hostel-SC/ST & Minority	28
5	Income and Caste Certificate,	12
6	Pan card, Adhar Corrections	15
7	Scheme for SC/ST	4
8	Vidyashri(food and accommodation) Scheme	10
9	Verification of NSP, Pan, bank account, voter IDverification	8
	Total	329

Minority schemes information – loans, scholarships, etc. was circulated through WhatsApp groups. Assistance was given to different institutions and students on various schemes and facilities available in the minority department.

18. RURAL MART

The products of rural mart was exhibited and sold during 'Handloom week exhibition cum sales', this was organized by NABARD, Regional Office, Bangalore. The products prepared by women were sold for Rs. 57,152.

19. NEW PROJECT

Azim Premji Foundation has approved “Local Democracy Project” to ODP for a period of three years – 1st Aug 2022 to 31st July 2025. The project will be implemented in five Gramapanchayaths of Chamarajanagar. The project aims to strengthen local democracy by strengthening gramapanchayaths and community participation in Gramasabhas and local planning.

20. KIRIYA PUSHPA SHG FEDERATION MYSORE SOUTH

1. CBO Details:

SHGs	226 Nos.
Members	3693 Nos.
New SHGs	2 Nos.
Strengthened SHGs	44 Nos.
New membership	141 Nos.
RLF Issued	Rs. 1,65,76,000.00
Loan repaid	Rs. 1,01,90,925.00
Service charge	Rs. 14,81,650.00
Total Savings	Rs. 82,79,258.00

- * 1745 SHG meetings were conducted and discussed on strengthening of groups, meetings, book keeping, grading, auditing, PAN card, action plan, KYC, trainings etc.
- * 170 SHGs KYCs were collected, totally 187 SHGs KYC completed.
- * 9 staff, 15 cluster level meetings were organized, 267 members participated.
- * 240 inputs were given to the leaders and staffs on awareness on cancer, personal cleanliness, strengthening of federation, conflict management, leadership, fluorosis, grading, book keeping etc. 7482 members from SHG got benefitted.

21. VISITORS

- * Mr. Ivan D'Souza Secretary, All India Congress Committee (AICC), Ex Chief Whip & MLC, Govt. of Karnataka visited ODP and had interaction with the Director and the staff.
- * Late Mr. Dhruvanarayan- former member of Lok sabha visited ODP to inaugurate the training program.



Mr. Ivan D'Souza greeting the Director

22. FLOOD RELIEF PROJECT – SMALL BUSINESS ENTERPRISES FOR FLOOD AFFECT WOMEN:

The families at Siddapura, Nellyudakeri and Madikeri of Kodagu district were badly affected by the floods. Home collapsed, possessions were lost and livelihoods were endangered and the families were barely able to take out a living. Relief and rehabilitation measures of the government did not reach a large section of the affected population. Thus, to help 80 poor and affected families for earning and better quality of life two units were set up.

Production and sales:

- * 1,257 kgs of paper bags were produced and 1,080 kgs were sold for Rs. 82,398/-.
- * 12,258 cloth bags of various sizes were stitched and sold it for Rs. 1,61,389/-.
- * 771 lits of phenyl & dish wash were prepared and sold them for Rs.31,165/-.
- * Three unit members had undergone training organized by COBSETI Kudige on stitching of National flag.
- * Items produced in the units were displayed in the exhibition which was organized at COBSETI Kudige.



Uniform stitching in the unit



Items prepared in the unit

23. PARTNERS / DONOR VISIT

- * Mr. Emmanuel Monis, National Program Coordinator (NPC), Andheri Trust, visited ODP and reviewed progress of FPO project.
- * Mrs. Aakriti Gupta - Azim Premji Foundation, Bangalore visited ODP and had interaction with the staff and shared on the outputs of Local Democracy project. Field visit was made to Hebbasur and Irasavadi GPs and had interactions with the PDO and GP members.
- * Mr. Manu Joseph – Program Officer from SAFPI visited the organization on 16-17th February to monitor the progress of the project. He visited 20 partner families at Chamarajanagar and Mysuru areas. He was happy with the work progress and has suggested to select few families to support under COVID rehabilitation project (CRP).
- * Mr. Sunil Jadli, is the Chief Executive Officer of Sanghamithra visited ODP.
- * Mr. Gopinath and his team – Dhvani foundation visited ODP to collected feedback of the training program.



Director welcoming Mr. Monies



Sangamitra team visit to ODP

24. VACCINATION PROJECT

Vaccination drive project had been sanctioned by Azim Premji Foundation for six months with the aim of achieving 100% vaccination. 12 PHCs at Mysuru, Martalli and Hanur were identified to implement the project. 155 villages and 8 wards covering 65,404 households were covered under the project.

Baseline Survey: Google forms were created for all the Coordinator's and Volunteers and individual login link was provided to them and tracked the details on daily basis. 1,32,996 members details were uploaded in VaxIT portal.

Trainings: 3 trainings and 15 inputs were organized to the Data Entry Operators, PHC Coordinators and Volunteers in all the three areas.



Door to door survey



Orientation to staff



Vaccination camps organized in the field

Vaccination Status:

Area	No of camps organised	Target	Total members vaccinated	1st Dose	2nd Dose	Vaccinated through Camps	Total members Vaccinated through D2D Survey/Follow-up	%
Hanur	22	3953	3343	828	2515	2201	1142	85%
Martalli	21	3072	2690	511	2179	1797	893	88%
Mysuru	74	4061	3866	1151	2715	2910	956	95%
Total	117	11086	9899	2490	7409	6908	2991	89%

25. AWARDS

- * ODP received award of appreciation by FVTRS Bangalore.
- * Jyothi SHG of Nellyudakeri village has received "Best SHG award" from NABARD Bangalore.
- * G-TV has awarded ODP as "Best NGO"



Director receiving award from GTV



Award of Appreciation from FVTRS

26. AUGUSTE-VIKTORIA-GYMNASIUM (AVG)

AVG Team members visited Cowdalli School and participated in the Annual School day celebration. Team had interaction with the Apostolic Administrator – Most Rev. Dr. Bernard Moras and Fr. Alex Prashanth Sequeira and others.



AVG team visit to ODP

27. CELEBRATIONS

- * **International Child helpline day** program was observed on 17th May-22 at Mysuru and Chamarajanagar. Mrs. Kathyayinidevi. S - Additional Deputy Commissioner, Mr. Basavaraj- DD of Women and Child Development Department, Fr. Alex, Director-ODP, officials from Special Juvenile Police Unit, Labour department, police department, child welfare committee, superintendents, and NGO partners were in the program. Jatha went through the streets in a procession holding slogans on child related issues at Chamarajanagar and drawing competition was conducted for all the children at Mysuru. 250 children and 15 adults took part in the program.
- * **World Environment Day and GVSSMO men Federation 22nd anniversary** was celebrated on 9th June 2022 at ODP campus in collaboration with Bhusiri Development Foundation, Mysuru on the theme “ಇರುವುದೊಂದೇ ಭೂಮಿ, ಸಂರಕ್ಷಣೆಯಲ್ಲಿ ರೈತರು”. On the occasion of world environment day, stalls were put up by various companies on the products used for agriculture purpose. A kiosk was set up and posters were displayed to create awareness on Cancer. More than 1,000 farmers participated in the program.
- * **Anti- Child Labor Day program** was conducted on 14th June 2022, in collaboration with Labor Department and Section 17 Officers at Mysuru. Awareness was given on child labor and CHILDLINE. More than 1000 children took part in the program.
- * **Independence Day** - ODP celebrated 75th Independence Day - Azadi Ka Amrit Mahotsav on 15th August and paid respect to the country.
- * **Anti-Human Trafficking Day:** was conducted in collaboration with police department, labour department and JSS PU College at JSS College in Nanjanagudu. Awareness was given on Prevention of child sexual offence (POCSO) Act, trafficking, CHILDLINE, Child Marriage and Child Rights. Over 200 college children took part in the program. An announcement was made on child trafficking through police vehicle.
- * **International Girl Child Day:** was organized by CHILDLINE-1098 at Vani Vilasa Girls High School, Mysore. The observation supports more opportunity for girls and increases awareness of gender inequality faced by girls worldwide based upon their gender. The program was inaugurated by Kamala, Chairperson of the Child Welfare. Mrs. Sheela, Special Juvenile Police Officer, Mrs. Chaitra Police Staff, teachers, CHILDLINE staff and around 250 girls were present in the program.
- * **World Women Farmers Day** was organized on 15th October 2022 at Chikkaveeranakoppalu, Nagamangala Taluk, Mandya District. On this occasion, Mr. Sharath- Forest officer spoke on the importance of the day, various schemes available in forest department. Mr. Nagaraju shared on opening of savings bank account, life insurance and other financial services from the bank. 75 women participated and got benefitted.
- * **International Soil Day** was celebrated on 5th December 2022 at Handenahalli, Bramhadevrahalli cluster. Mr. Santhosh farmer and Mrs. Afghan Mulya was the resource persons.



Child Helpline day



Director welcoming participants on Environment day



Child Helpline day



Independence Day Celebration at ODP

- * **World AIDs day program** - In collaboration with District Administration, Health Department, District AIDS Prevention and Control Unit, and Snehashraya, the program was conducted at Madikeri on 1st December 2022. 26 SHG leaders participated in the program.
- * **ODP Day:** For the last 39 years ODP has been serving the rural poor and the marginalized and it is stepping into its 40th year on 4th January 2023. ODP has seen all its success and failures, ups and down all through its journey while serving the society and reaching the milestones. The organisation milestone is the result of years of dedication and hard work of the staff. It is the trust and the faith between ODP and the community, which has given success and strengthened to continue the mission. The event was celebrated in a meaningful way by helping 170 poor cancer patients with monetary support.
- * **Republic Day Celebration:** The Director and staff of ODP gathered at ODP campus and celebrated 74th Republic Day on 26th January 2023. Fr. Alex Prashanth Sequeira – Director and Mrs. Mercy hoisted the flag; all the staff saluted the flag and paid their respect.
- * **Lenten campaign:** In collaboration with Caritas India, Lenten campaign was organized on 26th February 2023, on the theme “Caring humanity building peace” Most Rev. Dr. Bernard Moras- Apostolic Administrator, Mysore Diocese along with Fr. Alex Prashanth Sequeira and co celebrants offered mass and prayed for wellbeing of humanity. Around 150 members attended the program.
- * **International Women's Day:** International women’s day was celebrated on 10th March 2023, at St. Philomena's College indoor stadium on the theme “Innovation and Technology for Gender Equality”. The guests of honour participated in the program were - Most Rev. Dr. Bernard Moras- Apostolic Administrator, Msgr. Alfred John Mendonca, Fr. Alex Prashanth Sequeira – Director, ODP, Mrs. Divyashree – Jail Superintendent. Mrs. Chaya Nanjappa, Dr. Rashmi and Mrs. Dr. Nagamani Asst. Professors, Extension Agriculture unit, Naganahalli, Mysore. Mr. Girish – Executive officer, Taluk Panchayath, Mysuru, Mrs. Arogya Mary, President Mahilodaya Mahila Okkuta, Mrs. Jayalakshmi- President- CCF. Inputs were given on women leadership, importance of girl education, self-employment, skill training, women in agriculture, post-harvest technology and value addition, role of women in use of technology in Agriculture. More than 1800 women from the working areas had come and participated in the program.



28. CASE STUDIES

Case Study –1

Name : Mrs. Jayalaxmi, Husband : Mr. Mahadevaiah Village : Honnur,
Cluster : Agara

Background:

Mrs. Jayalaxmi is living with her husband Mr. Mahadevaiah and two children – a girl aged 13 years and a boy who is 10 years old. Both the children are going to government school which is nearer to their village. The children are studying in 8th and 5th standard respectively.

Mrs. Jayalaxmi's husband is a farmer and does farming work in his one acre of dry land under rain fed condition. All the family members worked in the farm and were cultivating ragi and maize crops. The family was getting the main source of income from the agriculture. Therefore the family was keeping a portion of the ragi crop for consumption purpose and the remaining crops were sold. The money received after selling the crops was utilized towards family expenses; repay loan, children's education etc. Since enough income was not generated from agriculture the family was finding very difficult to manage the expenses.

Mrs. Jayalaxmi was a very ambitious woman and wanted to do something to improve her financial condition and come up in her life. She had heard on the self-help groups and the benefits out of it and was interested to form a group. She started visiting her neighbours and motivating them on starting SHG. Initially the women of the village did not show much interest to join the group. But Jayalaxmi continued convincing the women. Finally she succeeded to organize women and started a group in the year 2015 and named as Kavery SHG . Jayalaxmi involved very actively in the group activities – attend regular meetings, trainings, savings etc. Soon she was selected as the representative for the taluk federation. In course of time, she borrowed loan of Rs. 10,000/- from the group and purchased a tailoring machine. She has started stitching clothes and started earning a small income, which she used it for small expenses of the family.

ODP intervention : Mrs. Jayalaxmi participated in the FPO mass awareness and rapport building trainings conducted by ODP and got motivated with ODPs interventions. She took membership in the FPO. Later she has started motivating the farmers to take membership in the FPO. With her own efforts she was succeeded to convince 20 farmers to take the membership. Due to her active participation and involvement in the FPO activities she was selected as the committee member of Brindavana FPO. She was participating in the FPO meetings, trainings and exposures without fail. The members selected Jayalaxmi as a member to “Kalparuksha bella udpadakara sangha”- which is a value added unit formed by the FPO.

Jayalaxmi is identified as a leader in her community. She is very happy and feels very proud. She said that due to the trainings organised by ODP, she has gained confidence and acquired knowledge and it has helped her to emerge as a leader. She remembers her days and shared that “ it is because of the efforts of ODP, today I am in this place'. ODP has supported her during the pandemic to which she and her family members are very grateful. She has whole heartedly thanked Andheri Hilfe and ODP for supporting her socially and economically.

Case Study ; 2

Mr. Vincent s/o Swamynathan is from Lazardoddi village in Hanur taluk, Chamarajanagar District. He is 45 years old and lives in a farmhouse outside of the hamlet with his parents and wife. He has studied upto SSLC and discontinued his studies. He followed his father's footsteps and began working in agriculture as well. Mr. Vincent's father raised a large number of local cows, goats, and hens, and he had plenty of manure, which he used on his farm for agriculture.





Even though he was using organic manure he was not getting the expected yield. He had no idea about the technical aspects that needed to be followed -- such as leaving enough space between rows, using hybrid seeds, and so on.

Mr. Mahesh, an ODP field associate visited the village and had interaction with Mr. Vincent and described the concept, goals, and objectives of FPO, persuading him to join the organisation. Mr. Vincent began attending ODP-organised training such as rapport building, mass awareness, agriculture-related training, and exposures after becoming a member of the FPO. He learned about the significance of soil testing, hybrid seed varieties, and row spacing. He had his soil tested in a lab and discovered that his land soil is fertile. He began to keep space between the rows and has ordered hybrid maize seeds. He was getting ready to apply organic manure, pesticides, and insecticides to his crops. Mr. Vincent has planted maize and followed all the systems given by the resource persons throughout the training. The crop has grown well, and he has harvested 35 quintals of maize per acre of land, compared to 12-14 quintals per acre previously. The farmer was overjoyed at the increased crops. Mr. Vincent grows mulberry as an interior crop as well. He built a pond with the assistance of the fishery department and began raising fish. Mr. Vincent expresses his gratitude to ODP for providing him with the opportunity to join FPO and expand his knowledge on agro-related topics. He also mentioned that he used to have a low yield, but now he gets a higher yield. He has praised ODP on behalf of his family and for inspiring him to pursue agriculture in a scientific manner. Many of his neighbours come to his farm to learn about organic farming methods.

Case Study: 3

Farmer Name : Mr. Prabhuswamy, Father Name : Late Guru Swamy, Village: Naganattha, Cluster : Thomeyarpalya Cluster

Mr. Prabhuswamy belongs to Naganattha village, he is coming from a poor family. He lives with his mother and brother. He studied upto 10th standard and discontinued his studies due to his poor financial condition. He had one acre of land but he was not cultivating the land since he did not had money to invest on purchase of seeds /fertilizers. He was going for daily wages for the livelihood.

At this juncture, Mr. Mahesh – ODP field staff met Prabhuswamy and had interaction with him. He motivated Prabhuswamy on the importance, benefits of FPO, various trainings and exposures etc. and asked him to enrol in FPO which is formed in his village. Prabhuswamy made up his mind and got enrolled in the FPO by paying the membership fees. Under the COVID-support the farmer was supported with a bag of fertilizer. When he received the fertilizer bag he cultivated the land with maize crop and he harvested 23 quintals of yield and sold it for Rs. 1800/- per quintal and he made a profit of Rs. 27000/-. He started participating in the trainings, awareness programs, rapport building meetings which were organized by the ODP.

Later, the farmer joined the men SHG and started saving Rs. 100/- per month. He was actively participating in all the meetings. While attending the rapport building trainings, he has gained knowledge on various govt. schemes available. He took a loan of Rs. 10,000/- and purchased a maize sowing machine from the agriculture department for a subsidy rate.

He started sowing maize seeds using this machine, the neighbouring farmers were very curious to see how this machine works. The machine can complete the processes of trenching, sowing and covering soil. With this performance he is highly praised by the farmers. The farmers were very happy to see that with less time seeds were sown by the machine and the labour requirement is very less. As a result, the neighbouring farmers have started approaching Prabhuswamy for sowing seeds in their lands. The farmer is charging Rs. 100 /- per kg to sow the seeds. He is earning a minimum amount of Rs. 500 - 800/- per day. This has resulted increase in his income. He has repaid the loan taken from the SHGs and started doing little savings. He has purchased a motor bike for moving around the villages.

The farmer is very happy and he has expressed that because of the trainings he received from ODP, has gained knowledge on various schemes and finally succeeded in getting the benefit from the govt. departments. He expressed that he is leading a happy life and has thanked ODP for all the support extended.

CASE STUDY: 4

Mrs. Siddarajamma is around 28 years old and a native of Siddianapura village of Kollegal taluk, Chamarajanagar District. She has studied up to 10th std and got married to Mr. Chandrashekar. She is living with her husband and her son. Her husband was the main bread winner; he was working in a private firm and earning a small income. With difficulty she was managing the family expenses with the income earned by her husband. From her young age itself she had lot of interest to learn different skills and earn income on her own.

Mrs. Siddarajamma is an active member of Sowbhagaya Lakshmi SHG. She had attended several trainings and had gained enough knowledge. She thought of learning some skills and wanted to earn on her own and support her husband. But she did not get a chance, since she is living in a remote village. She used to attend marriages and other functions and she was always attracted towards the beauticians who were coming to the village for dressing up the bride and other women. Looking at the earning of the beauticians, she too wished to become a beautician and start earning. But it was not possible due to her poor financial condition. Because she had to go to Mysuru to do the course and spend around Rs.30,000 to 40,000/.

Therefore, during the SHG meetings, she discussed with other members to request ODP staff to organize training on beautician and bridal make-up. Looking with the interest of the SHG members, ODP staff contacted the DDM, Chamarajanagar and requested to sanction training on the said course and help the poor and the needy members to improve their livelihood. The DDM , NABARD sanctioned the project requested by ODP.

Mrs. Siddarajamma was selected for the training. She participated in the beautician course training very actively, apart from this she has also participated in the EDP, leadership and health aspects trainings which were organized by ODP. After the training, she took loan of Rs. 10,000 from SHG and purchased basic beautician materials. To start with, she had inferiority complex and was frightened whether she can reach out the people and will people accept her as beautician. But the SHG members supported and encouraged her by sending their daughters for doing eyebrows, facial and haircut. By doing this she gained lot of confidence that she can manage with other customers. She started her business in a small room in her house, later, she contacted the bank and requested to provide a loan of Rs. 60,000/- for purchase of items and got it. Slowly, college students started coming to her and these students linked to other students too. Siddarajamma was called by the local people for marriages, functions and other occasions.

Today, she is very confident and running her business successfully, she is earning an amount of Rs. 12000/- per month and during the occasion she earns upto Rs. 20,000/-. She takes the support of other beauticians when she receives more orders.



The family members are also very happy with her and support her in all the ways, and the financial condition has improved. She is repaying her loans regularly and supporting her family. Siddarajamma has a desire to upgrade her skills and open a full pledge beauty parlor.

Today she is well known in the community, she always remembers and expresses her gratitude to NABARD and ODP for giving her an opportunity TO LEARN AND TO LIVE and to become self-reliant.

Case study: 5

The Chamarajanagar District has been declared by the Government already since 1985 as drought prone area, since 1990 the situation has become very critical. The agricultural productivity is low due to low soil fertility and lack of water. There are also no cottage industries for any other alternative employment in the areas concerned. Since local labour is not available throughout the year and the people are unable to generate enough income. Lack of literacy, awareness has made the poor highly vulnerable to exploitation.

As a working principle, ODP selects only the poor and disadvantaged sections of the population as target groups / beneficiaries and helps them to systematically enhance their self-help capacities in order to initiate self-sustained development processes by the local population. Several trainings were planned to enhance their skills and increase the level of income.

The SHG members of Galipura, Chennalinganahally, Thimarajnapura discussed in their meetings on undergoing various skill enhancement. Some of the members suggested that they are interested in learning beautician course, till now no agency has come forward in doing this training. It is also discussed that beauticians have lot of demand in the area. On various occasions beauticians come from outside and make a good business. Even though knowing this factor the members were not able to undergo this training, as they have to go to Mysuru and spend more than Rs.30000-40000/- to learn this training. Apart from that the family members are not ready to send them since the financial status is very poor.

In this situation, the SHG members requested ODP that many of the SHG members are interested to learn beautician and bridal makeup training. ODP approached DDM, NABARD, Chamarajanagar and explained the situation and intentions of the SHG members and requested to sanction this project.

NABARD has sanctioned to train 90 poor and needy women in three taluks of Chamarajanagar under MEDP program for 15 days. Additional 15 days training was extended by ODP to the same members, so that the member's skills will be enhanced. A qualified and experienced faculty was identified in all the three areas. These faculties had experience in handling the rural women. Syllabus was prepared as per the need and training was conducted accordingly. Apart from this, additional trainings were conducted on EDP, Leadership, communication, health aspects and linkages to help the women to gain confidence and get courage to start their own business.

After the training, an exposure visit was taken to the members to various beauty parlours and exposed them on setting up of beauty parlour, various services, arrangement, item display, handling customers etc. As a result the members have gained knowledge and got an idea on starting a business.

The members who have undergone the training has started practicing, the SHG members are supporting the members by sending their children for hair cutting, eyebrows shaping. Slowly, the members have established good linkage with the neighbouring villages and have started attending village marriages and functions. An average each member is earning about Rs. 200 to Rs. 300/- per day. During seasons they earn more than Rs.500/- per day. To expand their business 28 members have approached bank to mobilize loans, the remaining members have taken loan from SHG and Susravya Uplifment Foundation.(An MFI run by the women federation of ODP, Mysuru).



Outcome of the training:

- * 5 members have set up beauty parlours with all settings.
- * 10 members have set up one portion of their house as mini parlours.
- * 32 members are working part-time in the parlours.
- * 31 members are doing business in their homes with minimum facilities.

SI No.	Particulars	Amount
1	47% beneficiaries earn around	Rs. 6000 per month
2	23% beneficiaries earn around	Rs. 9000 per month
3	11% beneficiaries earn around	Rs. 12000 per month
4	6% beneficiaries earn around	Rs. 15000 per month
5	13% are practicing	

The SHG members are very happy and extended their thanks to NABARD and ODP for giving them a chance to explore themselves and help them to gain confidence to start a business, gain dignity in the society to lead a happy life.

6. Case Category: Child Marriage

Sonu belongs to a poor family of Gullada bayalu village belonging to Hutturu Grama Panchayat, Hanur taluk. Her father and mother work as a daily labours and most of the times they were migrating to different places in search of job. Sonu who is the only one child in the family was left with her grandmother during the schooling days. Therefore, she was deprived of her parents love and care. She went to the government school studied upto 8th standard and dropped out from the school. A few days later, she fell in love with an auto driver of the same village. Understanding the seriousness of the situation, the family members along with the villages got them married in the temple of the village.

One of the well-wishers of the child called CHILLINE 1098 and informed about the incident and requested to protect the child but by this time the marriage had taken place. CHILDLINE 1098 members took up the issue, collected information from Anganawadi workers and school teachers about the girl age. Later, CHILDLINE members along with Supervisor, PDO, GP President, members, and police officers visited the spot for investigation. Since the parents were not at home the team tried to talk with the child but the child was scared and was very sentimental towards the groom. The child was made to understand on the consequence of child marriage and later with the consent of PDO and GP members the child was made to stay at home.

During the intervention, it came to know that the child had taken extreme step if they don't get her married to the boy whom she was in love. In this situation, the family was forced to get her married. The family members also said that they were not aware about the consequences of child marriage etc. and later apologized for what was done unknowingly. After investigation, the team took statements and informed the family members to come to CWC. After a week the child, parents and the grooms family members and relatives appeared before the CWC. The child is now kept in "in "Balakiyara Bala Mandira" at Chamarajanagara. The child will be sent back once she attains 18 years of age.

This incident has created awareness among the people of the village as well as the neighbouring villages. People are now becoming cautious about CHILDLINE 1098 and giving a second thought before doing child marriage.



29. AUDIT REPORT

GEORGE JOSEPH & CO.,
Chartered Accountant

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Kodagu.

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THE ORGANISATION FOR THE DEVELOPMENT OF PEOPLE
Bannimantap B' Layout Mysore-15
CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2023

LIABILITIES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
CAPITAL FUND ACCOUNT:			FIXED ASSETS		
BALANCE AS ON 01.04.2022	Rs 13,17,57,450.42		BALANCE AS ON 01.04.2022	Rs 2,12,61,247.00	
ADD EXCESS OF INCOME OVER EXPENDITURE	Rs 1,13,56,514.07	Rs 14,31,13,964.49	ADD PURCHASE OF FIXED ASSETS	Rs 9,61,526.00	
			SUB TOTAL	Rs 2,22,22,773.00	
			LESS DEPRECIATION	Rs 20,03,832.00	Rs 2,02,18,941.00
			LOAN AND ADVANCES		
			BALANCE AS ON 01.04.2022	Rs 1,19,78,870.08	
			ADD: CURRENT YEAR PAYMENT	Rs 42,19,079.84	
			SUB TOTAL	Rs 1,61,97,949.92	
			LESS: CURRENT YEAR RECEIPT	Rs 29,76,831.52	Rs 1,32,21,118.40
			CASH AND BANK BALANCES:		
			FIXED DEPOSIT	Rs 8,03,23,054.18	
			CASH AT BANK	Rs 2,93,41,253.91	
			CASH IN HAND	Rs 9,597.00	Rs 10,96,73,905.09
Total		Rs 14,31,13,964.49	Total		Rs 14,31,13,964.49

Date: 06-07-2023

Place : Mysore

George Joseph & Co.,
Chartered Accountants



Rev. Fr. Alex Prashanth Sequeira
Director, ODP, Mysuru

Alfred John Mendonca

Rev. Fr. Alfred John Mendonca
Vice President, ODP, Mysuru



Binoo Stephen George (Partner)
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THE ORGANISATION FOR THE DEVELOPMENT OF PEOPLE
Bannimantap B' Lay out, Mysore-15
Income and Expenditure Account for the Year ended 31st March 2023

EXPENDITURE	Amount	INCOME	Amount
To Administration Expenses	Rs 2,85,900.65	By Grant	Rs 3,10,81,630.02
To Audit Fees	Rs 2,90,300.00	By Interest from Bank	Rs 59,34,559.32
To Base line Survey	Rs 68,308.00	By Contribution to cancer campaign Fund	Rs 16,70,240.00
To Biogas Plants	Rs 1,05,000.00	By Contribution to Salary	Rs 1,10,63,546.71
To Cash Support for Cancer patients Medical expenses	Rs 13,70,500.00	By Corpus Fund	Rs 12,42,393.00
To Calendar/Dairies/Greeting Card printing charges	Rs 1,37,443.00	By Contribution from Horti products	Rs 7,46,930.00
To Cancer Day Observance	Rs 1,20,640.00	By Contribution from Staff Picnic	Rs 1,05,060.00
To Capacity Building Training to People	Rs 4,66,795.00	By Contribution from soil and water testing	Rs 93,260.00
To Capacity Building Training to SHG	Rs 1,73,588.00	By Donation for CLHIV's Fund	Rs 10,000.00
To CLHIV Programme - Expenses	Rs 59,042.00	By Gratuity Fund	Rs 21,40,165.79
To Community Educators Expenses	Rs 67,34,285.00	By Gratuity Settlement Receipt	Rs 30,204.00
To Consultation Fee	Rs 58,750.00	By GST Receipts	Rs 7,14,041.60
Balance C/F	Rs 98,70,551.65	Balance C/F	Rs 5,48,32,030.44

EXPENDITURE		Amount	INCOME		Amount
To Balance B/F	Rs	98,70,551.65	By Balance B/F	Rs	5,48,32,030.44
To Covid- 19 Vaccination Camps Expenses	Rs	67,830.00	By Incentives-SHG Assistance	Rs	15,32,589.00
To Covid-19 Insurance for staff Members	Rs	82,564.00	By Live Stock Receipts	Rs	4,52,125.00
To Covid-19 Food Kit Vulnerable Families	Rs	27,44,050.00	By Local Contribution	Rs	27,06,914.40
To Covid -19 Vaccination Expenses	Rs	24,881.72	By Miscellaneous receipt	Rs	5,400.00
To Contribution to MDS	Rs	7,00,000.00	By Revolving Fund	Rs	11,75,664.00
To Charity/ Donation	Rs	2,26,532.00	By Staff PF Contribution	Rs	11,76,414.00
To Developing Model Plots to Farmers	Rs	8,82,500.00	By Staff ESI Contribution	Rs	63,888.00
To Documentation	Rs	76,168.88	By TDS claim Receipts	Rs	2,84,590.00
To Electricity Bill	Rs	4,05,315.00	By Training/Seminars	Rs	90,71,977.40
To Exposure Visit to FPO Leaders and Members	Rs	15,20,148.00			
To Employee staff insurance (ESIC)	Rs	3,38,914.00			
To Environment Day Expenses	Rs	1,20,445.00			
To Farmer Death Due to Covid-19 Model Plot	Rs	1,83,000.00			
To Field Visit Expenses	Rs	1,760.00			
To Gratuity Fund Management Charges	Rs	39,977.52			
Balance C/F	Rs	1,72,84,637.77	Balance C/F	Rs	7,13,01,592.24

EXPENDITURE		Amount	INCOME		Amount
To Balance B/F	Rs	1,72,84,637.77	By Balance B/F	Rs	7,13,01,592.24
To Gratuity Admin Charges	Rs	13,536.77			
To Gratuity Fund Transferred to SUF	Rs	37,16,563.00			
To Gratuity Mortality Charges	Rs	29,263.27			
To Gratuity Premium	Rs	12,00,000.00			
To GST Returns	Rs	8,25,204.00			
To Grant Returned for Santhvana Kendra Project	Rs	94,148.00			
To Home Lighting Services	Rs	22,809.00			
To Health Camp for Cancer Patients	Rs	5,789.00			
To Kitchen Garden	Rs	74,045.00			
To Internal Impact Review Expenses	Rs	31,610.00			
To Live Stock Expenses	Rs	1,69,709.00			
To Market Study of each FPO Area	Rs	5,00,061.00			
To Mass Awareness Programme	Rs	7,49,272.00			
To Meeting to Farmers Producer Organisation (FPO)	Rs	6,91,250.00			
To Meeting with Retailers and Wholesalers	Rs	1,88,641.00			
Balance C/F	Rs	2,55,96,538.81	Balance C/F	Rs	7,13,01,592.24

EXPENDITURE		Amount	INCOME		Amount
To Balance B/F	Rs	2,55,96,538.81	By Balance B/F	Rs	7,13,01,592.24
To Meeting on Sustira Katte Committee	Rs	11,655.00			
To Miscellaneous Expenses	Rs	14,400.00			
To Mointoring Expenses	Rs	2,93,559.00			
To Monthly Meeting	Rs	1,65,872.00			
To MDS Contribution for Charity	Rs	24,958.00			
To Nutritious Support for children	Rs	9,510.00			
To Nutritious Support for Cancer Patients	Rs	64,454.00			
To Nursery/Garden Expenses	Rs	4,24,621.00			
To Orientation on Sustira Katte Committee Formation	Rs	33,813.00			
To ODP Day Expenses	Rs	66,163.00			
To Office Rent	Rs	1,44,000.00			
To Provident Fund Admin	Rs	98,749.00			
To Provident Fund	Rs	23,52,928.00			
To Provident Fund Arrears	Rs	38,311.00			
To Programme/Project Field Associates expenses	Rs	46,56,232.00			
Balance C/F	Rs	3,39,95,763.81	Balance C/F	Rs	7,13,01,592.24



EXPENDITURE		Amount	INCOME		Amount
To Balance B/F	Rs	3,39,95,763.81	By Balance B/F	Rs	7,13,01,592.24
To Publication of Annual Report	Rs	43,660.00			
To Painting of Building	Rs	9,22,371.00			
To Professional Tax Returns	Rs	41,700.00			
To Rapport Building Meeting	Rs	5,13,375.00			
To Revolving Fund Payment	Rs	67,800.00			
To Restoration Support for children - client Related Expenses	Rs	1,12,060.00			
To Repairs of Drainage	Rs	1,87,156.00			
To Repairs/Maintenance of Building	Rs	7,26,799.00			
To Repairs/Maintenance of Computer	Rs	26,165.00			
To Repairs/Maintenance of Telephone	Rs	1,623.00			
To Repairs/Maintenance of Vehicle	Rs	1,45,612.00			
To Support for Rural Development	Rs	21,62,020.00			
To Support for Value Added Programs	Rs	4,00,000.00			
To Skills Development Training Programme (LEDP)	Rs	11,92,810.00			
To Salary	Rs	98,79,955.00			
Balance C/F	Rs	5,04,18,869.81	Balance C/F	Rs	7,13,01,592.24



EXPENDITURE		Amount	INCOME		Amount
To Balance B/F	Rs	5,04,18,869.81	By Balance B/F	Rs	7,13,01,592.24
To Security Services	Rs	1,62,997.00			
To Setting up of Apex Federation - (BDF)	Rs	5,000.00			
To Society Renewal Fees	Rs	90,405.00			
To Software for reporting Charges	Rs	1,33,800.00			
To Soil Testing Analysis	Rs	1,01,600.00			
To Staff Telephone Bill	Rs	79,000.00			
To Staff Training	Rs	3,92,055.00			
To Staff Incentives	Rs	91,240.00			
To Staff Picnic	Rs	3,70,045.00			
To Survey on Child Labour	Rs	56,790.00			
To Tax Deducted at Source Return	Rs	3,67,902.00			
To Telephone Bill	Rs	71,839.36			
To Training Materials	Rs	67,685.00			
To Training on Book Keeping	Rs	27,338.00			
To Training to Farmers on Agro Related Topics	Rs	3,06,795.00			
Balance C/F	Rs	5,27,43,361.17	Balance C/F	Rs	7,13,01,592.24

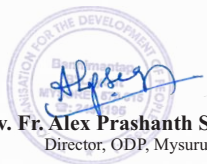


EXPENDITURE		Amount	INCOME		Amount
To Balance B/F	Rs	5,27,43,361.17	By Balance B/F	Rs	7,13,01,592.24
To Training to Farmers on Value Added Initiatives	Rs	5,04,323.00			
To Training/Semiars Expenses (PTC)	Rs	24,88,202.00			
To Travelling Expenses - Staff	Rs	21,83,036.00			
To Workshop for PRI	Rs	22,324.00			
To Depreciation	Rs	20,03,832.00			
To Excess of Income over Expenditure	Rs	1,13,56,514.07			
Total	Rs	7,13,01,592.24	Total	Rs	7,13,01,592.24

Date:06-07-2023
Place : Mysore

George Joseph & Co.,
Chartered Accountants

Binoo Stephen George (Partner)
7/12, College Road
Madikeri -571201,
Kodagu , Karnataka
Firm Reg.No.000908S
Membership No.028821
UDIN No: 23028821BGVWMK2255



Rev. Fr. Alex Prashanth Sequeira
Director, ODP, Mysuru

Rev. Fr. Alfred John Mendonca
Vice President, ODP, Mysuru

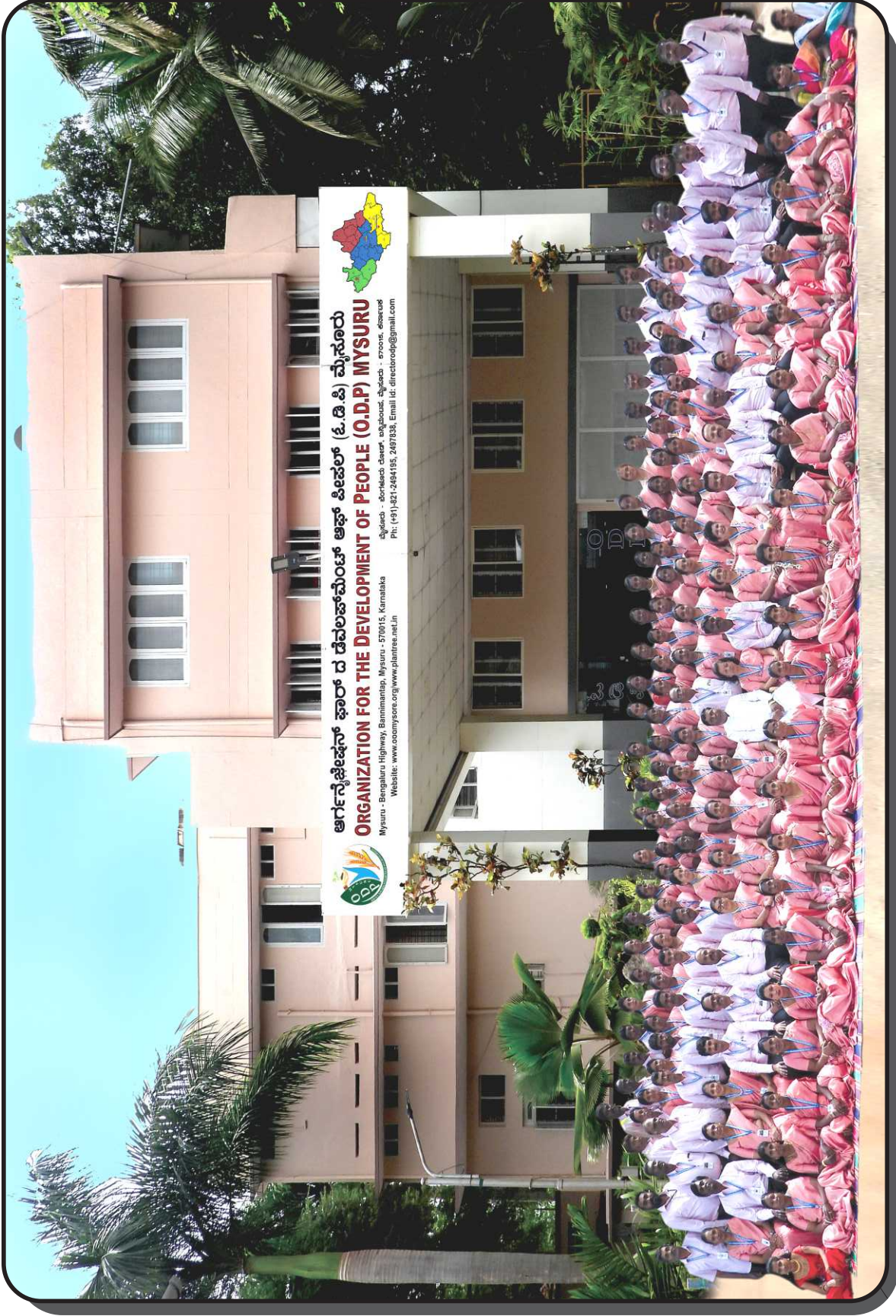
30. DONORS 2022-23



OUR PARTNERS 2022-23



32. THE ODP FAMILY



**“We may have all come on different ships, but we’re in the same boat now.”
— Martin Luther King, Jr**

33. PHOTO GALLERY







TRAINING CENTRE AT ODP





THE ORGANISATION FOR THE DEVELOPMENT OF PEOPLE

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