



ODP MYSURU ANNUAL REPORT 2023 - 2024



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CONTENTS


Sl #	Particulars	Page Nos.
1	About us	1
2	President Speaks	2
3	Director's Desk	3
4	Activities of the year - at a glance	4-5
5	Women Empowerment Program (WEP)	6-17
6	BHM Project	18-23
7	Santhwana Kendra - Somwarpet	24-25
8	CHILDLINE – Mysore	26
9	CHILDLINE – Chamarajanagara	27
10	Capacity Building Program (CBP)	28-31
11	Local Democracy Project	32-39
12	Sustainable Agriculture Project (SAP)	40
13	Natural Resource Management - Impacts in post watersheds	40
14	Grama Vikasa Swa Sahaya Sanghagala Maha Okkuta (GVSSMO)	41
15	Farmers Producers Organizations / Company (FPO/ FPC)	42-50
16	Livelihood Enhancement Development Program (LEDP)	51
17	Skill Development Program – Better Livelihood And Rehabilitation of Prison Inmates	52
18	MANAGE - National Institute of Agriculture Extension Management	52
19	Promotion of Entrepreneurship & Employment Program (PEEP)	53
20	SPARSHA - Cancer Campaign	54
21	Family Development Program (FDP)	55
22	Tribal Development Fund	56-57
23	Youth and Govt. Schemes	57
24	Academics	58
25	New Projects	58
26	CCF_Kiriya Pushpa SHG Federation, Mysore South	59
27	Project Closure	59
28	Celebrations	60-61
29	Awards / Honor	62
30	Partners / Donor Visit	62
31	Bid adieu	62
32	Case Studies	63-69
33	Our Partners	70
34	Audit Report	71-74
35	Photo Gallery	75-77
36	Media Publications	78-79
37	The ODP Family	80

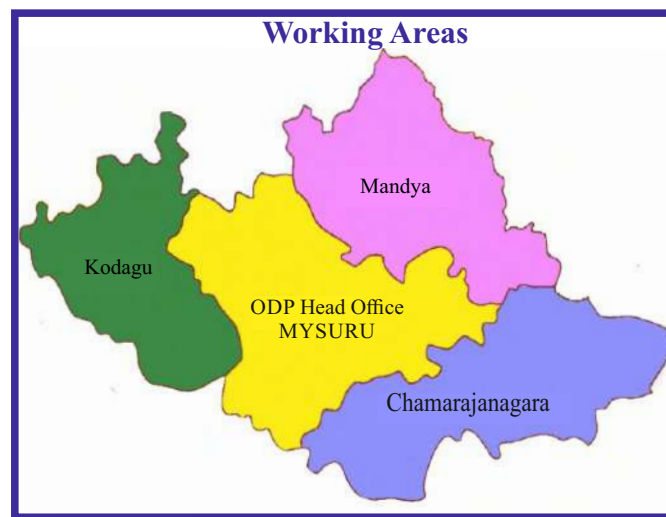
About us

The Organisation for the Development of People (ODP) is a Social Service Society, registered on 4th January 1984 under the Karnataka Societies Registration Act – 1960. ODP is rendering its services to all the poor and needy people, irrespective of caste, creed, religion and color but with more emphasis on women, children, tribal, small / marginal farmers and the landless, who are the most marginalized among the disadvantaged.

We serve the districts of Mysuru, Kodagu, Mandya and Chamarajanagar in 2040 villages, 123 rural towns and slums covering about 60,000 families.



Vision	A society of love, peace, justice, prosperity and ecological harmony.
	
Mission	To empower marginalized communities through capacity building programs, building their networks and by results driven actions to help communities get their legitimate rights and enhance their social, economic and ecological status.
	
Values	Integrity, Respect for People, Communities and Cultures, Honesty, Transparency, Accountability & Commitment.
	





President Speaks

Most. Rev. Dr. Bernard Moras

Dear All,

Reflecting on the journey of the past year, we come to understand that the only thing we can depend on is the continuous nature of change. Our journey over the last twelve months has been filled with challenges, triumphs, and profound learning experiences. It is with immense pride and gratitude that I share our story with you in this annual report-2023-24.

This year, we navigated through unprecedented times. The global landscape shifted, and with it, the needs of the communities we serve. In response, our dedicated team of staff, volunteers, and partners rose to the occasion with unparalleled resilience and creativity. We adapted our programs to meet emerging demands, ensuring that no one was left behind.

Moreover, our commitment to sustainability and long-term impact remained firm. The initiatives that we are taking are already yielding promising results, and we are excited to see their continued growth in the coming years.

As we look ahead, we are filled with optimism and determination. The lessons learned over the past year have strengthened our resolve to pursue our mission with renewed vigour. We are committed to deepening our impact, advocating for systemic change, and building a more just and equitable world for all.

None of this would have been possible without your unwavering support. To our donors, partners, volunteers, and community members, we extend our heartfelt thanks. Your belief in our mission and your generosity fuel our work and inspire us daily.

Together, we are not just navigating through challenges; we are charting a new path toward a brighter future. Thank you for being part of this journey. We look forward to continuing our work together, driven by hope, compassion, and a shared vision for a better tomorrow.

With deepest gratitude,

Most Rev. Dr. Bernard Moras
President, ODP, Mysuru



Director's Desk

Rev. Fr. Alex Prashanth Sequeira
Director

Dear Friends and Supporters,

As we reflect on the past year, we are filled with a profound sense of gratitude and pride in the accomplishments we have achieved together. Our organization, dedicated to “A society of Love, Peace, Justice, Prosperity and Ecological harmony”, has continued to make significant steps in our on-going mission to create positive change in our community and beyond.

This year has been marked by numerous challenges and opportunities that have tested our resilience and commitment. Despite the hurdles, our team has demonstrated unwavering dedication, creativity, and passion in addressing the needs of those we serve.

In the past year, significant developments were made across various programs. Financial stewardship remains a cornerstone of our operations. Our detailed financial report included in this document provides a comprehensive overview of how your generous contributions have been utilized.

Looking ahead, we are excited about the future and the many opportunities that lie before us. We have set ambitious goals for the coming year. We are confident that with your continued support, we will not only meet the planned goals but exceed them, furthering our mission and making a lasting difference.

None of this would be possible without the tireless efforts of our board members and dedicated staff. Your commitment and hard work are the bedrock of our organization. To our donors and partners, your trust and generosity fuel our progress and inspire us to aim higher each day.

Thank you for standing with us. Together, we are making a tangible difference, building a brighter and more equitable future for all.

With gratitude and optimism,

Yours sincerely,

Rev. Fr. Alex Prashanth Sequeira
Director, ODP, Mysuru

ACTIVITIES OF THE YEAR – AT A GLANCE-2023-24

Women Empowerment Program:

103 new SHGs were formed and affiliated to the federation taking the total number of groups to 3201 with 52056 members. 1253 women leaders have been emerged. 19,390 saplings were planted. ₹39,01,7,037/- savings made by the SHG members. 1388 women participated in mass protest rallies. 26 various issues were tackled by SHG members and resolved.

Santhwana Kendra:

188 cases were intervened and 170 cases were solved.

Local Democracy:

355 trainings were conducted to elected the representatives, Sustira Katte and SHGs. 231 Ward/ Gramasabas, 2 social audit, Children Gramasabhas, 9 SDMC, 110 VHNSC, 5 Janasamparka Samithi meetings were conducted. 24 ODP members were selected as President / Vice Presidents of the Gramapanchayaths for the second term. 27,974 members availed various Govt. schemes and facilities.

LEDP / MEDP :

120 women underwent and completed tailoring /embroidery/ zari and artificial ornaments making trainings.

PEEP / Nursing

14,492 SHG books, 772 kgs of paper bags, 8,831 set of uniforms, 1,804 liters phenyl/dish wash, 1,155kgs of food products, were sold. 4,358 saplings were raised and 5,518 saplings were sold in Pragathi Nursery.

Sustainable Agriculture Project:

977 soil and water tests were done in the lab at ODP and reports were provided to the farmers with recommendations to improve their present situation.

CHILDLINE Projects:

350 cases were intervened. 113 child marriages were stopped, 46 children were rescued from begging, 30 school dropouts got re-enrolled, 21 emotional guidance cases were handled.

Bid Adieu:

Mrs. Mercy, Accounts Officer, and Mrs. Sunitha, Program Field Associate for the WEP Program, have reached the milestone of superannuation.

Capacity Building Program:

995 trainings/ inputs/ awareness, staff trainings were conducted on more than 84 topics - to enhance the knowledge of the beneficiaries and staff.

Farmers Producers Organizations:

37 FPOs/ FPCs and 1 Apex FPO have been initiated with 15,742 membership. 24 Value Addition Initiatives (VAIs) have been initiated in the project areas. Impact assessment and project evaluation was conducted by the external agency and the donors. 6 FPO members received awards as best farmers by GKVK, Bangalore. 452 trainings and exposures were conducted to the farmers benefitting 21,209 farmers.

Sparsha Cancer Campaign:

297 inputs/trainings/mass awareness, 38 health / cancer detection camps were organized, 36 new cancer cases, 20 suspected cancer cases were identified. 13,511 members have utilized the facilities. Monetary support of ₹ 8,92,500/- was given to 127 cancer patients.

Family Development Program:

277 very poor families are being supported under the project for the income generation activities.

GVSSMO-Men Farmers Federation:

15 SHGs were newly formed during the year – thus presently there are 100 men farmers SHGs with 2105 members.

Academics:

129 students had come to ODP and completed their field study / block placements. 88 students and faculties visited ODP for an educational exposure visit. 2 students did internship and research.

Youth & Govt. Schems:

248 members have approached ODP and collected details on various schemes available in the minority department.

New Projects:

NABARD has sanctioned the TDF Project for Kodagu District. KROSS - second phase of the BHM Project in Hunusr, H.D. Kote, and K.R. Nagar and NABSKILLS – sanctioned 2 proposals - Asst. electrician, plumbing and sanitary work skills for prison inmates in madikeri, Kodagu.

Celebrations:

A number of celebrations such as World Environment Day, Women’s Day, Christmas Day, ODP Day, Independence Day, Republic Day etc. were celebrated.

Project Closure:

The CHILDLINE project concluded at the end of August 2023. Appreciation and gratitude to all the staff who served in the project, both at the Nodal and Collab centres.

Better Livelihood And Rehabilitation of Prison Inmates:

50 jail inmates were trained on Plumbing and Sanitary works and Asst. Electrician courses. All the trained inmates were given certificates and tool kits.

CCF Kiriya Pushpa SHG Federation Mysore South:

2761 members participated in various trainings and have enhanced their knowledge.

Donors Visits:

Mr. Robert from Caritas India, Mrs. Aakriti Gupta - Ajim Premji Foundation, Bangalore visited ODP.

Awards:

Caritas India has recognized Fr. Alex Prashanth Sequeira, Director of ODP, for his exceptional efforts and bestowing upon him the prestigious Impact Making Leader Award. In recognition of her dedicated service to the community, Mrs. Joyce Menazes, Zonal Field Associate was honored by NABARD, Kodagu and Ahinda Okkuta Mathu Sahamatha Vedike in Madikeri.

MANAGE –National Institute of Agriculture Extension Management:

ODP has been selected as the Nodal Training Institute by MANAGE to organize training on Agri-Clinic and Agri-Business centers for Agri-Graduates.

Tribal Development Fund:

With the support of NABARD, 100 tribal families are supported with livelihood activities at Somwarpet Taluk, Kodagu. 45 chulas were constructed and 20 families have started poultry rearing.

“There is no power for change greater than a community discovering what it cares about”.

- **Margaret J. Wheatley**

“Be transparent. Let’s build a community that allows hard questions and honest conversations so we can stir up transformation in one another”.

- **Germany Kent**

“I alone cannot change the world, but I can cast a stone across the waters to create many ripples”.

- **Mother Teresa**

1. WOMEN EMPOWERMENT PROGRAM (WEP)

To empower poor and marginalized women by ensuring their access to resources and enabling them to exercise their rights freely, ODP launched its Women Empowerment Program in 1988-89. This initiative aims to help these women achieve dignity and equity, and encourages them to take on leadership roles. Since its inception, ODP has mobilized over 57,313 women across 3,201 Self Help Groups (SHGs) in four districts of Karnataka. These groups, operating at grassroots, taluk, and district levels, come together under the Mahilodaya Women's Federation. The federation was established on 10th November 1990 and formally registered under the Karnataka Societies Registration Act on 26th June 1992.

1. Presently working with:	
Districts	4
Taluks	24
Villages	484
Towns	135
Grama Panchayaths	206
Wards	584
Mahanagara Palike	1
Municipalities	3
Nagarasabe's	6
Purasabe's	2
Pattana Panchayaths	15

2. Details of SHGs & Federation:			
Details	Total	Details	Total
Total no. of Active SHGs	1,961	No of members in Taluk Federation	598
Total no. of SHG members	32,211	District Federations	5
New SHGs formed	103	No of members in District Federations	76
New members enrolled	1313	SHGs affiliated under Mahilodaya	1894
Total no. of CCs	196	Leaders emerged	1253
No of Members in CCs	3,052	Savings	3,90,17,037
Taluk Federations	27	Cumulative	4,49,28,34,580

3. Meetings held:

Meetings	SHG meetings	CC meetings	Federation meetings
Nos.	18,880	7,455	10
Key issues discussed			
<p>During the reporting period, a total of 18,880 Self-Help Group (SHG) meetings were held. Key discussion topics included the formation of new groups, changes in office bearers, various government initiatives such as Grahajyothi, Grahalakshmi, Annabaghya, and the Shakti Yojane. Other important subjects included the women issues, lobby and advocacy, strategies for increasing group membership, MGNREGA, FPOs, agricultural inputs, and changes in representatives.</p> <p>Advocacy and lobbying efforts were also emphasized, alongside discussions on ward and gram sabha meetings, soil and water testing, loan repayment, skills training, bookkeeping, immunization, environmental awareness, importance of voter IDs, resource mobilization, health camps, women's issues, protests, Mahasabas, new annual memberships, visits to SHGs, and community progress reports from both taluk and district federations.</p> <p>7,455 community committee (CC) meetings and 10 federation meetings were conducted, focusing on coordination and capacity building among community members. These gatherings played a crucial role in enhancing community engagement and promoting socio-economic development.</p>			



SHG and CC meetings

4. Outcome of the meetings:

29 groups were strengthened, and the members have started attending regular meetings, savings, and lending activities, and have reopened their bank accounts. Four members from Bhumika SHG, Malai Mahadeswara SHG, Thulasi SHG, and Srigantha SHG were selected as Prerakis (motivators) for adult education under the Kalikaa Bhodana Program to teach illiterate women. Seven members of Milana CC, Maldare, along with team members, won the district-level women's cricket tournament and have gained the confidence to participate in the state-level tournament. Eight SHG members from Pandavapura were trained in paper bag making and have started earning income from this activity.

Two members of Amrutha SHG, Kadathanalu village, received car driving training and driving licenses from the Sanjeevini Federation. Seventeen children of our SHG members were admitted to Kendriya Vidyalaya and Moraji Desai School through RTI. Under FVTRS, 400 women were supported through the EDP program, and certificates were distributed to the women and resource persons.

Mrs. Netravathi from Saraswathi SHG in Chikkakopalu village, Pandavapura taluk, applied and received a license from the panchayat to start a milk dairy. The dairy was inaugurated, and she assumed the role of secretary. The board members were selected from the SHGs, five members from Saraswathi SHG and six from Sharadambha SHG. Eight members from Kurubaralli village attended a three-day training session in Mysuru to gain knowledge on dairy activities and maintenance.



Milana CC members receiving the Trophy



Volunteer cards distributed by free legal aid authority

Awareness was created about Lok Adalat, and pamphlets were distributed to 158 families in Madikeri by SHG members, and they were identified as para-legal volunteers. Eighteen para-legal volunteers were given volunteer cards from the Free Legal Aid Authority. Regular follow-ups by the members of Aaradhana CC in Pandavapura, prompted the municipality to reconstruct and clean the drainages.

5. The SHG members have made several efforts and had dialogues with the concerned officers regarding village problems, which resulted in Solving the problems:

- * Across various regions such as Mandya, Kollegal, Mysuru, and Kodagu, several SHGs and community-based organizations (CBOs) have actively addressed local problems, resulting in significant improvements in their communities. For instance, members of Rashmi SHG in Singanallur visited the Gramapanchayat and obtained permission from the PDO to use the community hall for their meetings. Similarly, SHG representatives in Hebbasu engaged with the School Development and Management Committee to successfully complete repair works of the school building through regular follow-up.



SHG members interacting with officers

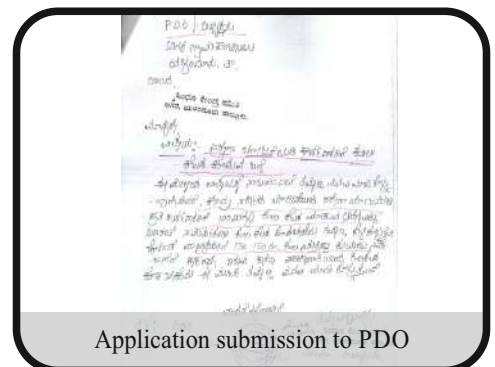
- * In Shivapura, Indira Colony, Maldare, and Hanninathota, drainage cleaning was a major issue. Members of from Sowjanya CC, Prerana CC, Bhuvana CC, and Prathana SHG submitted applications to the Gram Panchayat (GP) and corporations, successfully resolved the problem. Likewise, in S.D. Jayaram Badavne, Niramal SHG members worked on obtaining house documents and repairing the road and drainage, resulting in 14 SHG members receiving house documents and the completion of a 180-meter pipeline and drainage work.
- * In Pandavapura and Mariyala, Bogadi, Anuradha CC, Dhanalakshmi, and Mahalakshmi SHGs made efforts to repairing toilets and providing drinking water to the schools and Anganwadis. The members did shramadhan and cleaned the school premises. In Thimmarajapura, a Gramasaba meeting addressed the issue of unpaid wages under the MGNREGA scheme, leading to the release of ₹ 81,844 to 37 members.
- * Several infrastructure improvements were also undertaken in Kodagu. In Chamundeshwari Nagar, Chinthana CC members contacted the officials and succeeded in the construction of a 23-foot long and 150-feet high retaining wall. In Barikadu, Mukambhika SHG ensured the GP to repair a 100-meter road, benefiting about 60 families. In Kumbalageri, Prakruthi, Mahalakshmi and Varalakshmi SHGs met the GP Officials and succeeded to



SHG members interacting with GP officials



Members working under MGNREGA



Application submission to PDO

install seven electrical poles and fixed 13 street lights, enhancing night-time safety for villagers.

- * Further initiatives in Kodagu included drainage construction in Appangala, where Aruna SHG members saw the GP construct a 200-meter drainage system worth ₹2 lakhs, benefiting 50 families. In Baleegundi, Chamundeshwari SHG made efforts for the renovation of a bus shelter by the GP, benefiting 75 families. In Nelliudakeri, Akshaya SHG ensured the repair of all pipelines, providing regular drinking water to 20 families. Additionally, under the leadership of Safiya, a GP member, 60 meters of road constructed and six borewells were dug for drinking water in Bettadakadu villages.
- * In Sundarnagar and Arji, Amulya SHG and Jyothi CC members requested the Grama Panchayath to repair the community hall. As a result, the Grama Panchayath did repair works, painted the hall. The SHGs and the Ccs are using the community hall to conduct their meetings and trainings.

These collective efforts showcase the proactive and effective interventions by SHGs and CBOs in improving the living conditions and infrastructure in their communities.

6. Mahilodaya Mahila Okkuta Federation Election:

The federation election was conducted on 8th November 2023, Mr. Moidin and Mr. John Rodrigues serving as the polling officers. They conducted the election and provided an orientation to the members on the goals and objectives of Mahilodaya, the roles and responsibilities of the office bearers, and the activities of ODP. Certificates were distributed to all the elected members. Mrs. Lathamani, was elected as the President, Ms. Sridevi-Vice President, Mrs. Manjula – Secretary, Mrs. Savitri - Treasurer along with other 6 Governing Board members.



Federation member casting vote during the federation election



Newly elected federation members

II. Sub-committees:

1. Organizing & Leadership:

- * A total of 103 new Self-Help Groups (SHGs) were formed in the project areas, enrolling 1,313 new members.
- * Eight taluk federation meetings, followed by elections, were held in Kushalnagar, Mandya, Maddur, Padavapura, Nagavalli, and Mysuru. As a result, 24 members were elected as office bearers for the taluk federation, and 8 members for the Mahilodaya Apex Federation.
- * Sixty-two SHG representatives participated in the SDMC meeting, focusing primarily on school infrastructure and mid-day meals.
- * A total of 389 leaders were selected and nominated to represent the central committees, taluk federations, and district federations.

2. Education:

A total of 257 SHG members participated in the SDMC, discussing various topics such as the distribution of books and uniforms, encouraging children's participation in the school activities, precautionary measures against malaria and dengue, cleanliness of toilets, regular water supply, safe drinking water, separate toilets for girls, preparation for final exams, playground facilities, admissions, kitchen gardens, Republic Day celebrations, summer camps, increasing enrolment in government schools, providing eggs and bananas to children, and exam preparation.

- * SHG members have successfully reintegrated 13 school dropouts back into the school. Mrs. Kamala, a central committee member, donated notebooks to all the students to support their continued education.
- * A total of 295 members have learned to sign their names.
- * During the Ambedkar Jayanthi celebration in Mandya, 326 SHG members participated. Mrs. Padmini, an SHG member, distributed pens and notebooks to 10 children.
- * ODP distributed learning materials and toys to the Anganwadi children at Balegundi.



School children received books – donated by SHG members



Free uniform distribution to school children

3. Health:

- * Under the Rashtriya Bal Swasthya Karyakram (RBSK), 236 children were screened for birth defects, deficiencies, and developmental delays. Children requiring care received necessary treatment in Mandya and Chamarajanagar.
- * 185 lactating mothers participated in mothers' meetings, gaining knowledge on prenatal and postnatal care, baby care, the Mathravandana scheme, preventative measures for malaria and dengue fever, the importance of breast feeding and immunization, and nutritious food.
- * 9,216 children and 1,228 pregnant women were immunized, and 295 children received vitamin drops. 173 members are growing kitchen gardens and harvesting fresh vegetables and using it for their own consumption.
- * 341 chronic disease patients with conditions such as heart, asthma, kidney, jaundice, skin diseases, and uterine problems were identified by SHG members, and some of them were referred to the hospitals.
- * 7 safe drinking water units were installed by Mysuru Maha Nagara Palike in Mysuru, benefiting 3,150 families.
- * In collaboration with the health department, Ayush, Vijayakarnataka, and Nehru Yuvaka Kendra, 9 health camps were conducted in Madikeri and Siddapura. These camps provided general health check-ups, blood pressure, diabetes, and cholesterol tests. Free medicines for common diseases were distributed, and 89 members received free spectacles. A total of 1,185 members have utilized the benefits of the camp.
- * A free listening and speech camp (Vak Shravana) was organized in collaboration with the Lions Club, Nagamangala, five children received free hearing aids.



Children screening for birth defects



Vegetables grown in kitchen garden

- * 601 members from 14 SHGs / CCs participated in Shramadhan, cleaning roads, areas surrounding taps, anganwadis, community halls, and temple campuses.
- * Two Snehashraya Committee meetings were convened at the ODP Office in Madikeri, where special emphasis was placed on raising awareness about adolescence education among children living with HIV (CLHIVs) and other children. The sessions were facilitated by Mrs. Sunitha from DAPCO and Dr. Rameela from the Manashanthi Counselling Research and Training Centre in Mangalore, who served as resource persons. Their expertise benefited a total of 40 children, providing them with essential knowledge and guidance for navigating this crucial stage of their lives.

4.Environment:

Activities	Nos.	Activities	Nos.
Forest saplings	10347	Toilet construction	285
Ornamental saplings	10183	Bio manure pits	214
Floriculture saplings	8924	Vermi compost	135
Horticulture saplings	7976	Soak pits	124
Herbal plants	1370	Fuel efficient chulas	40
Commercial saplings	1120	Solar lights	33
Waste segregation	1078	Desilting of ponds	26
Kitchen garden	841	New pond	2
Compost pits	565		

SHG members have made attempts and mobilized the following:

- * Two SHG members were selected for waste management work by the Gramapanchayath of Gundapura village, Kollegal area.
- * 244 SHG members participated in the Village Sanitation, Health and Nutrition Committee meeting and discussed on cleaning the water tanks, drainage, immunization to children and precautionary measures to prevent dengue.
- * Two awareness programs were conducted on environment protection to the students of Government schools at Kempaiana hundi and Siddalingapura villages, inputs were given to the students on planation, avoiding plastic and segregation on dry and wet wastes. Saplings, books and sweets were distributed to the children. More than 180 members utilized the benefits.
- * 1597 SHG members have celebrated environment day and planted saplings.



Saplings mobilized by the SHG members

5.Finance:

No of SHGs applied for loan (Banks/MFIs)	Loan received	No. of SHGs repaying loans	Total amount repaid	No of members utilized for income generation program
492	₹12,24,61,716	1360	₹7,17,59,699	₹1,89,24,000 used by 672 members towards IGP

- * 1,565 SHGs are using receipt books, and 1,834 SHGs have paid their membership fees to the federation.
- * 28 SHGs collectively contributed ₹1,30,950 towards medical treatment, medicines, funeral expenses, and sports events for their members.



Auditing of SHGs



Members receiving loans from SUF

III. Mass protest rallies:

Mass protest rallies were organized by Mahilodaya Mahila Okkuta in collaboration with ODP to address the issue in Manipur, where women were forcibly marched naked down on a road and dragged towards a field by a mob of men. SHG members from all four districts gathered in front of the milk dairy Mysuru, shouted slogans, and marched towards the DC office. The rally was led by Mrs. Arogya Mary, the President of Mahilodaya and Fr. Alex Prashanth Sequeira - who submitted a memorandum to the Additional Deputy Commissioner. More than 1,000 SHG members and ODP staff participated in the rally.

The SHG members of Kodagu and Mandya also organized protest rallies against the violence against women in Manipur, including the forced naked march, rape, and trafficking. Memorandums were submitted to the District Commissioners, with around 328 members participating in the program.

Additionally, 60 members protested for 12 days in front of the DC office in Maddur, seeking land documents. The DC assured them that houses would be built and the documents will be distributed accordingly.



Protest rally condemning the issue of Manipur and seeking justice.



Women protest in Mandya



Submission of Memorandum to the DC office at Kodagu

IV. Issues:

a. Community Issues:

- * SHG members actively worked to resolve community issues by visiting Bisalvadi Gram Panchayat and Mysuru City Corporation, where they successfully addressed the drinking water problem, as a result safe drinking water units were installed. A Grama Adalath program was held in Alanahalli village, Mysuru, attended by Mr. G.T. Devegowda MLA and corporation officers. During the event, SHG members and villagers discussed water bills ranging from ₹30,000 to ₹1,00,000. After extensive discussions, the officers decided to provide discounts on large dues and waive smaller dues entirely.
- * In May 2023, the Madikeri City Municipal Council failed to collect garbage from Chamundeshwari Nagara and Indiranagara for two weeks, leading to significant accumulation and stink. This issue was raised in the Central Committee, prompting members to meet the Health and Sanitation Project Office. The officer promptly addressed the problem, resolving it within a week.
- * Heavy rains caused the drainage system in Muneshwara Nagar, Mysuru, to overflow, affecting 50 houses and damaging household items. The following day, Pavitra CC members and community members visited the Mysuru City Corporation, submitting an application for relief compensation and demanding proper drainage construction. Each affected family received ₹2,500 as compensation, and drainage renovation work is commenced.
- * Additionally, two issues related to irregular drinking water supply in Gousiyanagar, Mysuru, and securing house documents for two flash flood-affected victims were resolved through the intervention of SHG members. The SHG members, along with ODP staff, submitted applications and met officials, GP members, and corporator to address these issues.



Installation of drinking water unit



Officers visit to the spot to verify the damages at Mysuru



Submission of application to the GP member



Repair of drainage

b. Interventions and Resolutions by SHG Members- individual issues

- * Mr. Mahadevashetty, husband of Mrs. Rajamma from Shri Bannari SHG in Irasavadi village, was an alcoholic who was torturing his wife, sold household items, and stopped his daughter's education. Mrs. Rajamma shared her plight during SHG meetings, as a result the members visited her house and had discussion with her husband. They convinced Mr. Mahadevashetty to get treated in a de-addiction center in Chamarajanagar.
- * In Bettadakadu village, Sameera, the daughter of Nebisha (an SHG member), was married to a boy from Kerala but soon returned home and eloped with her ex-boyfriend. This led to demands from her in-laws for the return of wedding gold. The Nandana Central Committee intervened, facilitating a resolution where Sameera's family returned the gold, resolving the issue peacefully.



Members solving the problem at Bettadakadu

- * 14 cases of domestic violence were addressed by the SHG members, who took the issues to the police, contacting the CDPO and District Legal Services Authorities for assistance. Follow-ups on these cases are on-going.
- * Mrs. Arshiya, a street vendor in Madikeri, was selling clothes in a pushcart in front of the government hospital with proper permission from the authorities. However, one day, personnel from the Nagarasabe forcibly removed her cart, causing significant damage to most of her clothes. Witnessing this injustice, Mrs. Uma, an SHG member, immediately informed the President of the Street Vendors Federation and the Hita Rakshana Vedike. In response, members of both organizations gathered at the spot to protest against the wrongful actions. Their collective efforts and vocal protest garnered attention, leading to the Street Vendors Federation providing Mrs. Arshiya with a new pushcart. With their support, Mrs. Arshiya was able to resume her business, underscoring the power of community solidarity and advocacy in addressing and rectifying injustices faced by vulnerable individuals.



Mrs. Arshiya in her new push cart

- * Bhagyamma, a member of Beleku SHG in Kesare, Mysuru, has been living in her mother's house and taking care of her for the past 20 years. Her brother, who had already taken his share of the property and was living separately, recently returned home and demanded that Bhagyamma pay him ₹5 lakhs or leave the house. Bhagyamma was shocked and uncertain about how to handle the situation. During an SHG meeting, she shared her problems with the other members. The group initially tried to resolve the issue by talking to her brother, but their efforts were unsuccessful.

Recognizing the gravity of the situation, the SHG members decided to take further action. Along with Bhagyamma, they went to the police station and lodged a complaint against her brother. The police responded and called her brother, counselled him and made it clear that Bhagyamma has every right to continue living in the house and caring for their mother. They also informed him that he should not trouble Bhagyamma in the future. This intervention by the SHG members and the police not only provided immediate relief and support to Bhagyamma but also ensured her long-term security and peace of mind. The incident highlighted the importance

of community support and the effectiveness of SHGs in addressing and resolving domestic conflicts.

- * Reshma, a member of Divyananda SHG in Gandhinagar, Mysuru, raised concerns about her sister's children, abandoned due to family conflict. SHG members, with ODP staff support, referred the children to Jeevanadi Seva Samsthe in Hanchya, ensuring their safety and care.
- * Three years ago, during the pandemic, a girl was rescued from child marriage in Manjunathpura and placed in Balamandira. Upon turning 18, her stepmother refused to receive her. SHG members arranged for her stay at Jeevanadi Seva Samsthe, where she is now pursuing a computer course and plans to continue her education.
- * Mrs. Naseema from Sporthi SHG in Bettadakadu defaulted on her loans and left her place. SHG members filed a complaint, leading to intervention by Mrs. Safiya, a member of Kirthi SHG and a GP member. They decided Naseema would repay the loan by renting out her house and resolved the issue.
- * SHG members of Eshwari SHG and Shri Lakshmi SHG in Martalli and Pandavapura actively prevented child marriages by educating parents about the consequences and relevant laws. Their efforts successfully convinced the parents to postpone the marriages.



Children in the safe custody

V. SHG / CC Anniversaries:

Several Self-Help Groups (SHGs) and Central Committees (CCs) have recently celebrated anniversaries, showcasing their achievements and the progress made over the years.



Members celebrating their SHG anniversaries

- * Ujwala SHG from Sampige Katte village in Madikeri celebrated its 21st anniversary by cutting a cake and inviting officials from banks and various departments. The members presented their achievements, the officers appreciated the efforts of the members and wished them all the best for the future. Keerthi CC celebrated its 20th anniversary with members sharing their experiences and highlighting their social and economic development. ODP staff were invited to the event.
- * Bannikaleshwari Central Committee from Kurubarahalli village marked its 12th anniversary by installing a name board and presenting a report on their achievements. The event was attended by notable guests, including Fr. Stany D'Almeda, Governing Board member of ODP, Mrs. Roopa, Deputy Mayor of Mysuru City Corporation, village elders, and ODP staff. The guests appreciated the members' efforts and prizes were distributed to sports competition winners, with a total of 300 members and villagers participating.
- * Nisarga SHG of Mandimohalla celebrated its 8th anniversary, inviting Mrs. Roopa, the Deputy Mayor of Mysuru City Corporation, to join the festivities. Shri Parvathi SHG celebrated its 20th anniversary, during which 20 members purchased gold earrings worth Rs. 4,18,000/- from their dividend amounts.
- * Additionally, Navarathna SHG from Sundaranagara and Prakruthi SHG from Kumbalageri celebrated their 30th and 26th anniversaries, respectively.
- * On January 18, 2024, Shivashakthi Star SHG from Naidunagara, Mysore, celebrated its 20th anniversary by

cutting a cake. Earlier, on January 13, 2024, Divya SHG from Virajpete celebrated its 25th anniversary by cutting a cake, organizing sports competitions, and honouring senior members.

These celebrations reflect the dedication and progress of these groups, as well as their commitment to community development and empowerment.

VI. Networking programs.

ODP staff members have demonstrated active involvement in various meetings and programs, representing the organization across diverse platforms. In Madikeri and Mysuru, they participated in crucial Pre Conception and Pre Natal Diagnostic Techniques (PC & PNDT) advisory board meetings, addressing significant issues concerning reproductive health. Additionally, Mrs. Sunitha, the Program Field Associate, was invited by the postal department to raise awareness on Prevention of Sexual Harassment (POSH), emphasizing the imperative of fostering safe work environments. Moreover, ODP was selected by the Zilla Panchayat of Kodagu to contribute to the Internal Abuse Management Committee, focusing on preventing sexual harassment of women in workplaces.



Staff participating in the network



Staff attending meeting at DC office – Mysuru

Furthermore, ODP staff members and Self-Help Groups (SHG) representatives actively engaged in diverse meetings organized by different stakeholders. These included sessions conducted by the Women and Child Development Department to select exceptionally accomplished children for awards and to discuss Protection of Women from domestic violence cases. They also participated in events such as the celebration of Mahatma Gandhi's 154th birthday and Lal Bahadur Shastri's 119th birthday, highlighting the organization's collaborative efforts with the Zilla Panchayath and the Department of Kannada and Cultural Affairs in Kodagu.

Additionally, they attended meetings concerning field-level financial literacy, organized by the Reserve Bank of India in Chamarajanagar. The organization's contributions to society were lauded during discussions on topics like the employed women's housing scheme committee and sexual harassment of women in the workplace, where the Hon. Judge Shri Prasad and the District Commissioner (DC) expressed appreciation for ODP's commendable work. Also, discussions were held on addressing issues related to SC & ST Atrocities Prevention, highlighting ODP's proactive role in assisting families in need.

VII. SHG member's involvement in other activities:

SHG members have been actively involved in a variety of events and activities, showcasing their diverse participation and contributions. Inaugurating the Jana Samparka Sabe – Kusina Mane Yojane, 40 representatives from 7 SHGs convened in Mamballi. Meanwhile, 2 SHG members attended a Balavikasa meeting in Boagadi to discuss improvements to the anganwadi building and the enhancement of children's attendance. Moreover, 40 representatives from 12 SHGs participated in an Entrepreneurship Development Program (EDP) training organized by the Women and Child Development Department in Jettihundi. Additionally, 10 representatives from 2 SHGs joined the State Level Krushi And Siridhanya Mela organized by the Agriculture Department in Bangalore, aiming to promote agricultural practices and allied activities.

In other events, SHG representatives from 8 SHGs participated in the Gandhi Jayanthi Program in Siddapura

and Shivapura. In Maldare, representatives from 5 SHGs engaged in a Taluk-level women's cricket competition organized by the Women's Club of Chettalli, where Mrs. Sujatha from Sridevi SHG received the Best Batswoman trophy. Furthermore, SHG representatives from 3 SHGs participated in Kannada Rajyotsava celebrations in Hodduru, Madikeri, with 14 members taking part in the Rangoli competition. Lastly, during Women's Dasara celebrations in Madikeri, 52 SHG members from 15 different SHGs actively participated. Among them, 5 members received appreciation certificates, while 4 members were awarded prizes in various competitions, showcasing the significant involvement and achievements of SHG members across diverse events.



Women participation in the rally

VIII. SHG member's representation in local institutions:

SHG members play integral roles in local institutions, contributing to various sectors and serving in diverse capacities. In Madikeri, Meena Kumari and Baby Poovaiha from Jyothi SHG are appointed as Directors of Janatha Bazar, showcasing their leadership in community affairs. Similarly, five members of Sowjanya SHG in Adikeri, serve as Directors in the Mahila Sahakara Sangha (R), emphasizing women's representation in cooperative initiatives. Further, individuals like Asha from Jyothi SHG in Mangala and Saroja, Mala, and Pushpa from Bhagyalakshmi, Parimala, and Poornima from SHGs respectively, are actively involved in government departments such as the Forestry Department and the Animal Husbandry Department, serving as Krushi Saki and Pashu Saki, highlighting their engagement in agricultural and livestock sectors.

Moreover, Mrs. Zulekaabi of Jyothi SHG in Indiranagar, Madikeri, represents her community as a Nominee Member in the Madikeri Nagara Sabe, contributing to local governance. Similarly, Anitha and Asha from Shri Vinayaka SHG in Elekere, Mandya, serve as members of the Bala Vikasa Samithi, focusing on child welfare initiatives. In addition, Asha and Sheela of Hiriyyamma SHG in Chikkade, Pandavapura, and Chithra from Bhuvaneshwari SHG in Nagunahalli, S R Patna, respectively, participate as members in the arogya nairmalya samithi and the local milk dairy, demonstrating their commitment to health and dairy sector development. Moreover, Safiya from Kirthi SHG in Bettadakadu contributes as a member of the Bagar Hukum Saaguvali Sakrameekarana Samithi, focusing on community development efforts.

Furthermore, Mrs. Vasantha of Belaku SHG in Pandavapura serves as the President of the Balaviskasa Samithi, highlighting her leadership in agricultural development initiatives. Similarly, Mrs. Bhagyamma from Ashwini SHG in Nagunahalli leads as the President of Sanjeevini Okkuta, emphasizing her commitment to community welfare. Mrs. Jayamma, Mrs. Hiriyyamma and Mrs. Rathamma serve as Directors and Secretary respectively in local Milk Dairies, contributing to dairy sector management and development. Lastly, Mrs. Rekha and Mrs. Vijayalakshmi from Sri Ragavendra Sadhana SHG, Nagunahalli village hold the positions as Secretary and Treasurer in Sanjeevini Okkuta, showcasing their administrative roles in community organizations. These representations underscore the significant contributions and active engagement of SHG members across various sectors in local institutions, promoting community development and welfare.



SHG member selected as Pashu saki



Mrs. Zuleka Bee-nominated member for Nagarasabe

2. EMPOWERMENT OF SOCIO- ECONOMICALLY POOR AND DESTITUTE WOMEN IN KARNATAKA

The project is dedicated to empowering women and their families to assert their rights in critical areas such as health, education, income generation, and political participation. The focus of the project is the prevention of atrocities and violence against women, with legal interventions being a critical component of the approach. The project is being implemented across 50 villages, covering three taluks: K R Nagara, Hunsur, and H D Kote in Karnataka.

1. Meetings / Awareness / Strengthening of SHG / CCs:

A number of meetings and awareness sessions were held to strengthen the structure and effectiveness of Self-Help Groups (SHGs) and Mahasangas, Taluk Level Federations.

Initially, a total of 1687 SHG meetings and 50 Mahasangha meetings convened, providing platforms for members to deliberate on strengthening Community-Based Organizations (CBOs), transitions in office bearers, training sessions for Taluk Federations, and administrative matters like the use of receipt books, subscription collection, facilitating leadership changes, and ensuring adherence to administrative protocols and KYC compliance.

Furthermore, a training session focused on the concept and functions of state unions was conducted in Hassan, with eight federation leaders and staff participating. The training emphasized the roles and responsibilities of leaders and set goals for the Manini state federation.



Verification of SHG books



Inputs to the SHG members



Staff participated in the training at Hassan

KROSS-Bangalore organized a training session in Mandya on constitutional rights. Led by Advocate Mr. Vishwanath and Mrs. Kumari, the session covered topics such as women's rights, constitutional provisions, property rights, and legal procedures. Fifteen federation leaders and project staff members benefited from the insights shared during the training. Additionally, a review meeting at KROSS saw the participation of coordinators and staff, reflecting on the progress and challenges faced.

Staff members of BHM actively engaged in the 'Manini' State Federation inauguration program in Bangalore. Directors, coordinators, and members from District Federations were present, along with representatives from 14 dioceses. Notably, the directors and elected officers of the state federation were recognized and honoured during the event.

2. Objectives:

a. Objective-1: *By the end of April 2026, 600 dedicated women leaders from 62 villages in Karnataka will be benefiting 5500 underprivileged women and their families by taking up social, economic, political, cultural, technological and environmental issues*

Various training sessions were organized across different villages, targeting members of Self-Help Groups (SHGs) to enhance their knowledge and skills in various areas. In Maranahalli, Doornahalli, Muslim Block, Hosahalli, Kempegowdanahalli, Naganahalli, Karunkuppe, and K.R. Nagar, a total of 24 trainings were conducted focusing on health and hygiene, nutritious food, herbal medicines, and environmental cleanliness. These sessions, attended by 709 members, covered topics such as personal hygiene, communicable and non-communicable diseases, cancer awareness, government facilities, nutrition, and the importance of kitchen gardens and plantation.



Women participating in cancer awareness program



Planting of saplings by the members

In Basavarajapura, Muruganahalli, Hosa Thorahalli, Dornahalli, K.R. Nagar, Hunsur, Haleyr, Hosathoralli, Hemmige, and Devalapura villages, 28 training sessions were held. These sessions aimed at imparting leadership skills and knowledge about government facilities, Panchayat Raj, and media education. Approximately 641 SHG members participated in these sessions, receiving insights into different types of leaders, qualities of effective leadership, and the responsibilities associated with leadership roles.

13 training sessions were conducted in Hebbal Koppalu, Doornahalli, Abbur, and Muslim Block, focusing on Panchayat Raj, Government schemes, and the community-driven approach. These sessions emphasized the importance of Ward and Gramasabhas, various government schemes, and the significance of community participation in local governance. About 349 SHG members benefited from these sessions.

In K.R. Nagar, Gowripura, Basavapatna, Muruganahalli, Hebbal Koppalu, and Kamagowdanahalli villages, 18 training sessions were organized. These sessions covered topics related to global warming, health and hygiene, and media education. Subjects like the effects of mobile phones, online payments, personal hygiene, and the importance of kitchen gardens were discussed. A total of 352 SHG members attended these sessions, gaining valuable knowledge and insights to improve their lives and communities.

b. Objective-02: By April 2026, 28 Gender Equality Action Teams across 14 partner organizations in Karnataka have created gender sensitivity and an environment of mutual respect and dignity among 50% of the population in 768 villages.

In an effort to promote gender sensitization and address issues of women atrocities, several training sessions were conducted for Self-Help Group (SHG) members across various villages. In K.R. Nagar Muslim Block, Dharmapura, Devagalli, and Shanthipura, a total of 19 training sessions were organized. These sessions focused on topics such as gender equality and justice, free legal services, counselling, life skills, girl education, women's rights, existing laws, equal pay, Gramasabe, and property sharing. A total of 465 SHG members participated in these sessions and gained knowledge on the topics.



Members listening on importance of girl child education



Training on women atrocities and laws

Similarly, in Muruganahalli, Hangud, and Hosahalli villages, 17 training sessions were held for SHG members. These sessions primarily aimed at educating members on women's rights, constitutional rights, communication skills, and effective listening. Participants received valuable inputs on equal rights, the right to live and speak, equal property rights, and various government schemes aimed at empowering women. A total of 471 SHG members from these villages gained knowledge on these informative and empowering sessions.

c. Objectives-3 – Good Governance Mobilization of Govt. resources:

A series of training sessions were organized across the villages with the aim of enhancing leadership skills, promoting awareness of existing laws, facilitating documentation, fostering networking, and understanding government processes. In villages including Chikkahejjur, K.R. Nagar, V.P. Bore, Lalanahalli, Naganahalli, Anjaneya Block, Manchanahalli, Doranahalli, Basavarajpura, Kannenahalli, Chamanahallihundi, and Karunakuppe, a total of 22 training sessions were conducted. These sessions engaged 444 participants, providing them with valuable knowledge and skills on effective leadership and governance.

15 training sessions focused on the importance of mahasangas and unions, aiming to strengthen collective action and advocacy efforts. These sessions were held in Uyigondanahalli, K.R. Nagar, Basavapatna, and Hanagud villages, with 320 members actively participating and benefiting from the discussions and insights shared. Furthermore, 44 training sessions were conducted on topics such as documentation, conflict management, and local resource mobilization, held at Hebbalu, Hanagud, Hosathorahalli, Chakalli, Hosahalli, and H. Matakere, 372 members participated in the trainings and gained knowledge on strategies to address conflicts effectively, manage resources efficiently, and maintain proper documentation, for enhancing community development initiatives.



Women participating in Gramasabe



Training on government facilities



Women participating in book keeping training

3. Results of the trainings;

Several noteworthy outcomes have emerged from the concerted efforts of various SHGs and community organizations:

- * The daughter of Mrs. Renuka (who is the President of the District Federation), V.P. Bore, Hunsur Taluk, sought legal recourse for family issues, resulting in lodging a complaint at the police station and registration of an FIR. Additionally, four members of the Deepa and Sri Sharadamba SHG, K.R Nagar, initiated proceedings to claim their share of parental property.
- * In a bid for community representation, several SHG members ventured into local elections and committees. Notably, Rani, Chandrakala, Bhavya, and Radha from Hebbal Koppalu contested in the milk dairy election, Rani emerging victorious. Simultaneously, Mrs. Naveena of Prakruthi SHG, Uyigondanahalli, secured a position as Director in the milk dairy committee.
- * Seven members selected for the School Development Management Committee. Environmental stewardship was demonstrated through a plantation drive, where 185 plants were planted across various villages.

- * Health initiatives were paramount, 30 members receiving health awareness sessions, and 18 availing cashless treatments facilitated by Yeshaswini and Ayushman cards. Further, 830 children were administered pulse polio vaccines.
- * Technological advancements were embraced as well, five members adopting mobile bill payment methods. Simultaneously, efforts were made to curtail excessive mobile usage among children, 15 Sangha women advocating for alternative activities such as yoga school participation.
- * Community welfare projects were involved, including waste management implementations and vaccination drives. Additionally, 40 SHG members planted herbal and medicinal plants, contributing to local health initiatives.
- * Support mechanisms were also in place for victims of abuse, with two SHG members filing complaints with the women's commission and the police station. Emerging leaders, numbering 112 women, championed various community issues, while legal aid training empowered six women to pursue rightful claims to paternal property.
- * Moreover, family disputes were addressed through counselling sessions, and government schemes were mobilized through active participation in local committee meetings. These initiatives underscore the collective commitment of SHGs and community organizations to holistic community development.
- * Members of various SHGs and community organizations have effectively mobilized 354 government schemes, ensuring widespread benefits across villages. Through these concerted efforts, communities witnessed tangible improvements in infrastructure, healthcare access, and socio-economic well-being, reflecting the commitment of SHGs and community organizations to holistic development.



Mobilization of Housing Scheme



Construction of Drainage



Members receiving dustbins

4. Special Activities:

The involvement and participation of SHG members in various events and initiatives underscore their commitment to social causes and community development has been increased:

- * **International Democracy Day:** Awareness activities were conducted in villages through awareness chariot processions, educating people about their rights and reciting the Constitution of India, by former Zilla



Women participation in Democracy Day Jatha



SHG celebrating its anniversary

Panchayath President Mr. Shivnanje Gowda who was the resource person.

- * **Solidarity against Violence:** SHG members from Hunsur zone joined a silent march in Mysuru and Hunsur to condemn violence against women in Manipur. Memorandums were submitted to the officials, with approximately 230 members participating.
- * **Dr. Ambedkar Mahaparinirvan Diwas:** Members from Dundumallige SHG celebrated this occasion at Uyigondanahalli GP, with 18 members participating in the event.
- * **Samruddi Sangha Anniversary:** The 12th anniversary of Samruddi Sangha in Hebbalu village was celebrated, with the members inviting officials from Microfinance Institutions (MFIs) to share their achievements.
- * **Skill Training Recognition:** Three SHG members from Hanagudu village were invited by NABARD to share their skill training experiences during the Viksit Bharat Sankalp Yatra Program, which was telecasted.
- * **Leadership Recognition:** Mrs. Sunitha of Bhagirathi SHG in Kuntinahalli village was recognized for her leadership and selected as the President of the Women Milk Producers Association in Kanthenahalli Village.
- * **Women's Day :** Taluk Federations in H.D Kote and Hunsur Taluks, in collaboration with Samruddi Seva Trust, Hunsur zone, organized Women's Day events where awareness sessions were conducted on women's rights, violence prevention, government schemes, and more. Various guests, including representatives from the police department, advocates, and civil servants, participated in the program, honouring women civil servants for their contributions.
- * **Republic Day:** 61 SHG leaders and animators participated in Republic Day celebrations across Anganawadis, Schools, and Gram Panchayats.
- * **Girl Child Day:** SHG members celebrated Girl Child Day by planting saplings and distributing sweets.
- * **International Girl Child Day:** Celebrated in collaboration with Uyigondanahalli, Hundimala Gram Panchayat, and Sanjeevini members, featuring various games and competitions.
- * **State Level Federation Formation:** KROSS, Bangalore, formed a state-level federation where Mrs. Sunitha and Mrs. Renuka were elected as members. Mrs. Sunitha was further elected as the Vice President of the Federation.



Womens day celebration at Hunsur



Staff training at KROSS

5. Issues Solved:

Mrs. Asha, a member of Spandana Sangha in K.R. Nagar village, leads a dual life as a teacher and a practitioner of Sari Kuchu tying for self-employment. Despite her outward success, she silently endured pain in her marriage without confiding in her relatives or others. Recently, her husband, Mr. Kiran, returned home drunk and verbally abused her late at night. Seeking guidance and support, they turned to Mrs. Gayatri, a lawyer at Santwana Kendra,

who provided counseling and guidance to both of them. With the intervention of Taluk Okkuta President, Kaveri, along with representatives Shweta, Veena, and Pramila, steps were taken towards resolving the issues, and currently, Mr. Kiran and Mrs. Asha are living together.

Mrs. Sheela, a member of Amrutha Sangha in Hebbal Koppal, has been facing harassment from her husband, Mr. Sathish, for ten years. His behaviour, including frequent fights and sending her back to her parental home, was fueled by an illegal affair. He went to great lengths to keep his wife and children away from him, even scolding neighbours for interacting with Sheela. During a particular incident, eight neighbors intervened, lodging a complaint with the village leader. Rani, Shrimathi, Sumathi, Vishalakshi, and Mangala were among those who took action to address this issue, emphasizing the importance of community support and intervention in such cases. After the intervention, Mr. Sathish has reduced fighting with his family members and scolding the neighbours.

6. Evaluation:

An evaluation of the BHM project was conducted on November 21st to 22nd, 2023, led by Sr. Nancy from KROSS, Bangalore. Fr. Alex Prashanth Sequeira, the Director, and Mrs. Rathna, the Coordinator from ODP, participated in the evaluation process. During the evaluation, Sr. Nancy interacted with members of Mahasanga and Taluk federation leaders to review the progress of the project. The team also conducted individual house visits to supervise income generation activities undertaken by the members. Sr. Nancy encouraged active participation from members to improve their livelihood status. Sr. Nancy verified the documents, books, and records maintained at the office level. She also interacted with field staff to understand the challenges faced in the field and provided necessary inputs for effective SHG functioning. Feedback from the evaluation was shared with the Director and staff for future improvements.



Evaluation of the project

3. SANTHWANA KENDRA - SOMWARPET

Santhwana Kendra has been established in Somwarpet, Kodagu District, to offer counselling and essential support to women facing atrocities such as rape, domestic violence, dowry harassment, and sexual abuse. Operating 24/7, the centre provides care, protection, and rehabilitation for distressed women. This initiative is implemented with the support of the Women and Child Welfare Department, Government of Karnataka.

1. Awareness programs :

A total of 174 awareness programs were conducted on various topics including the services of Santhwana Kendra, the Prevention of Domestic Violence Act, sexual violence, child rights, POSH (Prevention of Sexual Harassment), female foeticide, and women's helplines. In these programs students, self-help groups, community members, Grama Panchayath, schools, Sanjeevini Okkuta, Anganwadi and primary health centres, government hospital staff, and post office employees participated. A total of 8,570 individuals gained knowledge on Santhwana Kendra and its facilities.



Awareness to SHG members

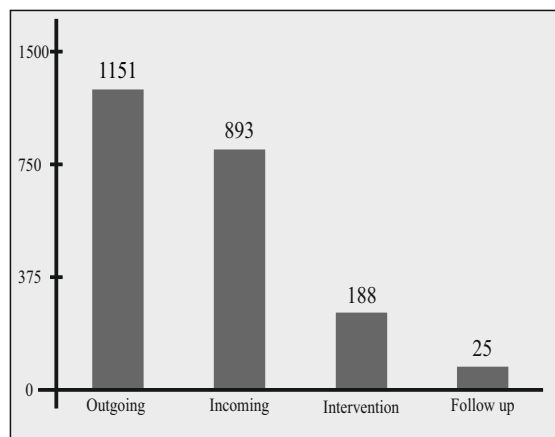


Staff giving awareness in the market



Staff giving awareness in the market

2. Interventions calls & follow up made:



3. Cases Details:

Sl	Nature of case	Total cases	Solved	Pending	Follow up case	
					Pending	Solved
1	Counselling	65	61	4	4	0
2	Husband harassment	49	40	9	8	0
3	Temporary Shelter	49	49	0	0	0
4	Domestic violence	15	13	2	3	0
5	Property harassment	7	6	1	4	0
6	Sexual harassment	2	1	1	5	1
7	Dowry	1	0	1	1	0
	Total	188	170	18	25	1

4. Case Details:

During the reporting period, a total of 188 cases were registered, covering a range of sensitive issues faced by women within the community. These cases were diligently handled, with a primary focus on providing support and resolution. Our commitment to follow-up ensures on-going support and resolution for those cases that require further attention.

a. Counselling:

Sixty-one members approached the center for details on Udyogini Loans, issues with not receiving old age pensions, mental torture by mother-in-laws, neglect by husbands, love affairs, lack of care for elderly parents, husbands not providing financial support, and debt repayment. These individuals were guided to contact the concerned departments to access the necessary facilities and were informed about relevant laws and punishments.

b. Harassment by Husband:



Counselling at Santhwana Kendra

Forty cases were resolved, with major issues including husbands addicted to alcohol, extramarital affairs, demanding money from their wives' parents, second marriages, harassment for money to gamble, failure to provide for the family, verbal abuse, physical violence, and harassment for not having children. These cases were addressed through counselling, discussions, and analysing the problems with the in-laws, husbands, wives, etc.

c. Temporary Shelter:

Temporary shelter was provided to forty-nine women referred by the police. These women included those who missed their buses, girls who eloped with their boyfriends, women scolded by their mothers, and a fake IT officer caught by the police. All these women were given shelter for one day.



House visit – follow up case

d. Domestic Violence:

Thirteen cases were resolved. Eight women were sent back to their parents due to abuse by their husbands and in-laws for not having children after many years of marriage, along with other family conflicts.

e. Property Harassment:

Women sought help for property-related issues, including cases where two wives wanted property for their children and a widow was sent back to her parents by her in-laws, who were unwilling to give her the property.

The problems were addressed through counselling, discussions, and analysing the issues with the in-laws, husbands, and wives. Nineteen cases were referred to the police station, Saki One Stop, and CDPO offices for further action. Four house visits were made, during which staff discussed the issues with family members, informed them about legal formalities, and attempted to resolve the problems through compromise.

5. Department Visits:

The project staffs have made 163 visits to police stations, CDPO, the Deputy Director of the Women and Child Welfare Department, Zilla Panchayat, the Social Welfare Office, and Police Stations for case follow-ups, report submissions, auditing, and meetings.

4. CHILDLINE – MYSORE

In collaboration with CHILDLINE India Foundation (CIF), ODP was functioning as Nodal Organisation for the CHILDLINE project in Mysuru District and ensured coordination, training, research, documentation, awareness and advocacy with the other collaborative organizations. The project aimed to respond to the emergency needs of children and link them to relevant services for their long-term care and rehabilitation. The project is funded by Ministry of Women and Child Development, Govt. of India through Child India Foundation.

1. Meetings:

Thanksgiving meeting was organized by CIF to the directors and coordinators from Karnataka, Telangana, AndhraPradesh and Pondichery, Mr. Dhanaraj Nodal coordinator shared the experience of Mysuru district.

2. Awareness Programs:

- * Three awareness programs were conducted for women / school children, focusing on the Child Protection Act, Juvenile Justice Board, POCSO, and Child Labour. A total of 326 women / children participated and gained knowledge of the program.
- * Anti-Child Labor Day Program was organized at Gumchi School, Mysuru. Jatha went through the streets and awareness created to the general public. 170 children were educated on child labor and child protection.



Orientation on child rights to school children

3. Call details & Case Interventions: Total calls received- 375 Intervened cases - 270

Intervened cases:

Type of Cases	Nos.
Child marriage	90
Child begging	45
Education	29
Emotional support and guidance	21
Physical abuse	10
Child labour	12
Corporal punishment	3
Child Sexual Abuse	11
Shelter	7
School dropout	13
Family related	4
Run-away/ Eloping	3
Child lost & found	3
Missing	2
Child addicted to substance abuse	2
Counselling	7
Child Trafficking	1
Neglected child	1
Medical help	1
Love & Attraction	1
Drug addict	1
Refer to Govt Scheme	2
Illegal adoption	1

4. Impacts:

- * 66 child marriages were stopped with the assistance of the District Child Protection Officer, Child Development Project Officer, Police Sub Inspector, and Supervisors. All cases were presented before the Child Welfare Committee. Two married girls were rescued and rehabilitated in a Government Girls' Home.
- * 24 education-related cases concerning issues such as non-issuance of hall tickets, hostel problems, and non-issuance of transfer certificates were successfully resolved.
- * 19 cases requiring emotional support and guidance, involving family issues and incidents like parents scolding children or problems with Anganwadi teachers, were referred to family court.
- * 6 cases of child sexual abuse and 9 physical abuse cases were referred to the 112-Police helpline and solved the problem.
- * 25 begging children and 3 runaway girls were rescued and presented before the Child Welfare Committee.
- * 3 missing children were found and repatriated, while 13 school dropout children were successfully re-enrolled in school.
- * 8 child labourers were rescued and rehabilitated in Government Boys' Homes. Additionally, one child was rescued from child trafficking and placed in an adoption center. Two begging children were rescued and reunited with their parents.

5. Networking and monitoring visits to Departments:

Twenty-six networking visits were made to various departments, to discuss on training programs, meetings, child marriage cases, report submissions, etc..

5. CHILDLINE – CHAMARAJANAGAR

ODP has taken up this project in Chamarajangara as a Collab centre. The centre intervened in emergency cases and conducts outreach and networking activities. The rescue and related operations are done by communicating and joining hands with concerned departments. The services provided by CHILDLINE are Counselling, Crisis Intervention, Temporary shelter, Home placement and Institutional placement. This project is implemented with the support of CHILDLINE India Foundation (CIF), funded by Ministry of Women and Child Development, Govt. of India

1. Interventions:

Total calls received - 159

Intervention calls - 80

Follow up calls - 79

2. Intervened cases:

Type of Cases	Nos.
Child marriages	23
School drop outs	17
Family issue	7
Education related	10
Corporal punishment	2
Child labour	5
Run away	3
Emotional abuse	3
Scholarship	3
Begging	1
Legal	1
Child Sexual Abuse	1
Kidnap	2
Neglect child	1
Shelter	1

3. Awareness:

Conducted 10 awareness programs for Anganwadi workers, school teachers, high school children, and GP members on Childline, POCSO, and Juvenile Justice Boards, awareness reaching more than 490 members.

4. Impacts:

a. Child Marriage Prevention:

With the support of the Child Marriage Prohibition Officer, 18 child marriages were stopped, and the children were produced before the Child Welfare Committee (CWC).

b. Education Support:

Addressed 10 education-related problems and solved them through counselling sessions with children and parents. Issues were discussed with the school headmaster, and two cases were referred to the Social Welfare Department.

c. School Dropout and Reuniting Runaway Children:

Successfully re-enrolled 17 school dropout children back into school, and safely returned 3 runaway children to their homes and parents.

5. Other Activities:

- * Organized 12 weekly and 3 monthly meetings with the staff to discuss document preparation, reporting, handover procedures, and inventory management.
- * Conducted 4 visits to departments for data collection and participated in network meetings. Additionally, held 4 weekly meetings with the staff to discuss document preparation, reporting, handover procedures, and inventory management.



Awareness programs to the teachers



Awareness to the children

6. CAPACITY BUILDING PROGRAM (CBP)

This program aims to empower community members, particularly the poorest and most disadvantaged, by equipping them with the competencies needed to take greater control of their lives and contribute meaningfully to inclusive local development. Through the knowledge shared by ODP, individuals and groups are enabled to enhance their knowledge, and resources, ultimately achieving their goals. The program helps to raise awareness and strengthens the functional capabilities of the community, leading to improved livelihoods and a brighter future.

1. Trainings/Inputs

A comprehensive series of activities were conducted to the men and women SHGs, farmers - comprising 419 training sessions, 561 inputs, 15 mass awareness programs, 10 village level programs and 17 collaboration programs by Women and Child Welfare Department, District AIDS Prevention Board, Agriculture Department, NABARD and Legal Authority Board. These activities covered a wide range of topics including:

- * **Community and Personal Development:** Bookkeeping, communication skills, community development, conflict management, documentation, enrolment of names in the voter list, financial literacy, importance of voting, importance of Ward and Grama Sabhas, leadership, personality development, self-employment, Maha Sangha concept, networking, orientation on representative selection processes, Self-Help Groups (SHG) and central committees, sub-committee concept, and the concept of Farmer Producer Organizations (FPO) and skills training.



Training to SHG members on various topics

- * **Agriculture and Environment:** Animal husbandry, schemes in the agriculture department, post office, climate change, environment protection, modern agricultural systems, mushroom cultivation, new systems of floriculture and vegetable growing, organic farming, turmeric crops, value addition of agricultural food products, and water and soil testing.
- * **Legal and Governance:** Child Marriage Prohibition Act, constitutional rights, domestic violence, female foeticide, gender equity, good governance, legal literacy, Panchayati Raj system, right-based approach, Right to Education (RTE), POCSO Act, PAN card, property rights, women & child fundamental rights, equality before the law, prohibition of discrimination on grounds of religion, race, caste, sex or place of birth, sexual offenses and equality of opportunity in employment. Advocates / lawyers were invited as the resource persons.
- * **Government Schemes and Services:** Facilities from NABARD, Banks, Government schemes, MGNREGA, NABFINS loans, pension schemes, Digital Saathi, National Urban Livelihood Mission (NULM) and free legal aid services.
- * **Healthcare and Welfare:** ABHA card, Ayushman Bharat Health Account, HIV/AIDS awareness, health and hygiene, nutrition food and health care and leprosy awareness.
- * **Social Issues and Advocacy:** Domestic violence, sexual harassment, Sparsha cancer awareness, physical, sexual, verbal violence's, female foeticide, gender bias, girl child education, helpline, service centres and human

rights. A total of 26,134 members from 1,361 community-based organizations (CBOs) participated in these programs, benefiting from the extensive coverage and varied topics aimed at fostering community development and individual empowerment.

2. Special Focused Trainings:



Women participating in the training on constitution rights

- * **Entrepreneurship Development Training:** 44 SHG members from Jettihundi village participated in a three-day EDP training organized by the Women and Child Development Department and the Karnataka State Rural Livelihood Promotion Society, Bangalore.
- * **Skill Training Program:** 15 SHG members from Rangacharihundi village attended a two-month skill training program on making paper, cloth bags, slippers, etc. The program was organized by Ambedkar Nigama, and each participant received a stipend of Rs. 6000/-.
- * **Adolescent Girls Training:** A value-based education program was organized for adolescent girls at the government high school in Nagamangala. Mrs. Nandini, a senior nurse, was the resource person, along with Dr. Shravya from the Primary Health Center in Sunagalli and Mrs. Mangalagowri, an ASHA worker. The program provided inputs on puberty, menstruation, personal hygiene, nutrition, etc. The girls interacted with the resource persons and clarified their doubts. A total of 186 girls benefited from the program.
- * **Samvidhana Jagruthi Jatha:** In collaboration with the District Administration, the Samvidhana Jagruthi Jatha was organized in 38 GPs across Kollegal, Ramapura, CH Nagar, and Kodagu. The Samvidhana Jagruthi Jatha tableau vehicles traveled to villages to create awareness about the constitution, emphasizing its importance for the social, political, and economic development of the country. More than 1850 members participated.
- * **Value-Based Education:** 25 training sessions were conducted for adolescent girls in the Mysuru, Mandya and Ramapura areas. The sessions provided inputs on mental well-being, self-confidence, decision-making ability, critical thinking, and the importance of education. A total of 324 girls attended the training and benefited from it.



Officials giving training on various Government facilities



Adolescents training to students

3. Staff trainings / workshops / webinars :

SI #	Topic	Organizer	Venue	Staff	No. of days
1	State-level workshop on Agri Clinic and Agri Business centres, challenges faced by NGOs, village level problem solving , climate change.	NABARD	Bangalore / Kodagu / Chamarajanagar	23	4
2	Pre Conception and Pre-Natal Diagnostic Techniques.	Health Department, Kodagu.	Bangalore	1	
3	Library Developing in Rural Areas	Panchayathraj Commissionerate RDPR, Bangalore	Bangalore	2	1
4	Domestic Violence-Santhwana Kendra	Women and Child Dept	Bangalore	1	
5	Role of Gama Panchyaths in building resilience of communities through Shock Response Social Protection (SRSP).	UNICEF, Telangana & Karnataka, Hyderabad.	Bangalore	1	1
6	Rapid damage and drought mitigation, Panchayath Raj, District Strategic Plan, GPactivities, Conflict Management, Aim, Objective And Election of the District Federation.	KROSS, Bengaluru	Bengaluru / ODP	72	10
7	Value addition on fruits and vegetables, crops / workshop on technology adoption for monsoon, new technology in agriculture and role of micro nutrients, micro nutrients and pest management in pepper crop, millet value added, branding, marketing, bio fuel, nursery raising, natural farming, mushroom cultivation, women leadership, alternative energy.	KVK	Chamarajanagar, Hassan, Gonikoppa, Mandya	14	1
8	Social analysis – caste system, hierarchy.	SMSSS, Shimoga	Chaitanya, Shimoga	4	2
9	Prevention of Atrocities Act against SC & ST.	Action Aid & Free Legal Authority Board	Chamarajanagar	3	

SI #	Topic	Organizer	Venue	Staff	No. of days
10	National Conference on Local Democratic Governance in India	Azim Premji University	Jharkhand	2	3
11	Workshop on “Legal Compliances and Resource Mobilization”.	Caritas India	KROSS, training centre, Bengaluru	1	1
12	Soft skills/ personality development/ communication skills.	Dathopanth Thengadi National Board for Workers Education and Development	Mysuru	6	1
13	Orientation on ODK, Google reporting system, constitution values, local democracy theory, concept, decentralisation, indicators reporting system.	Azim Premji Foundation	Online/ Chamarajanagar/ Bangalore	15	16
14	Exposure visit.	Foundation for Ecological Security	Shidlaghatta, Chikkaballapura	7	2
15	Workshop on “Value chain in FPO” – business plan, input, output value chain.	NABARD	BIRD Training Centre Lucknow	2	3
16	Training on Pre monsoon Technical Campaign, available seeds from VC Farm to farmers, organic farming and integrated cropping, soil and water, integrated agri activities and new technologies.	Extension Education Unit, Naganahalli	VC Farm, Mandya	19	1
17	Workshop on Project Management.	Capuchin Online Ministries (Com), Thalir	Velankanni, Tamil Nadu	2	3
18	Latest trends, 5 social media contents Expectations of Corporate, Canva Mobile App, World Photography Day.	1 NGO	Webinar	3	6
19	Cyber security in NGO's, Free software for Non-profits.	NASSCOM	Webinar	2	
20	Accelerate Non-profit impact by Pinkishe Foundation.	NCD	Webinar	1	
21	Action Plan Preparation, Concept of Central Committee and Leadership Training, Govt. Schemes to Children and Adults, Orientation on Financial Management / Bill Settlement Procedures, TOT, VAI Account / Book Maintenance, Soil & water.	ODP	ODP	206	8
22	Webinar on Water for Peace and Prosperity and World Water Day.	CIDAL- Caritas India, Caritas Asia	Online	1	3 hrs
23	Concept note tips for writing proposal, Internal Communications System.	Funds For NGO	Online	2	4 hrs
24	Social Stock Exchange (SSE).	Help your NGO	Online	1	1
25	Agricultural Development in African And Asian Regions. Workshop on AC & ABC.	MANAGE/NABARD	Online	1	1
26	Fund Raising.	NGO Box	Online	1	3 hrs
27	Ecommerce Platform Implementation Plan for LEDP Program.	ONDC	Online	1	1
28	Water Management/ Agri Activities.	COBSETI	Kudige	2	1

7. LOCAL DEMOCRACY PROJECT

The program is designed to empower elected representatives (ERs) in panchayats by equipping them with the necessary knowledge and skills to promote local governance. It focuses on enhancing their self-esteem and self-confidence, enabling them to take decisive actions for the betterment of their communities. Supported by the Azim Premji Foundation, this initiative is being implemented across five Gramapanchayats in the Chamarajanagara District. Through targeted interventions and capacity-building activities, the project aims to strengthen the leadership capabilities of elected representatives, fostering a more accountable and effective governance structure at the grassroots level.

“Strengthening of Grama Panchayaths and Community for better Local Governance” in 5 GP’s – Jyothi gowdanapura, Masanapura, Irasavadi, Hebbasuru, Kempanapura covering 28 villages of Chamarajangara Taluk and District.

Activities:



Sustira Katte members at Suttur



Submission of memorandum

1. Meetings:

- * Twelve staff review meetings were held to assess the progress of planned activities, discuss field problems, find solutions, and ensure effective implementation of activities using the ODK App. Future plans were prepared, and strategies worked out to speed up the work.
- * Sustira Katte - (pressure group at local level) have conducted 173 meetings and discussed on applications, preparation submission – individual and community problems, issues related to basic facilities, Ward and Gramasabhas preparation, Shishu Bhathye, Palana Yojane implementation etc.

2. Trainings:

- * 355 various training sessions were organized for Panchayath Raj Institutions members, SHG members, community networks, and staff on topics related to PRI. A total of 5111 members participated in these training sessions and benefited from them.



Interphase program at Chamarajanagara



GP members exposure visit to Siddlagatta



GP members interaction during exposure visit



Training to SHG and Sustira Katte members on PRI



Elected women representatives in the training

Sl. No	Activity	Nos	Participants	Topic
1	Capacity building of community networks on Grama and Ward Saba and its importance	8	163.	LD Project Goals and Objectives, preparation of application for Gramasaba, preparation of VDP/GPDP.
2	Training program on PRI to SHG and SK members on Ward /Grama sabas	132	3363	LD Project objectives, PRI system, VDP, Gram Saba and Ward Saba preparation, concept of Sustira Katte, application writing and submission.
3	Women Leadership	3	63	Role and responsibility of EWR, collection of circulars, identification of issues etc.
4	Capacity building of SK and GP members	10	200	Training on preparation of Village Development Plan and Gramapanchayath Development Plan.
5	Interface Program	2	249	GP members had interaction with the officials of line departments on the issues, social exclusion, tax collection, e-swathu.
6	Refresher training to PRI members	11	262	Issues identified in the individual wards, Action plan preparation, Resource mobilization, Sthayi committee, SDMC, VHSNC, Balavikasa committee members.
7	SK Trainings	2	448	Importance of Ward and Grama Sabha /PRI system, Applications, preparation, GPDP planning, Ward and Gramasaba participation, issues identification, MGNREGA, implementation of schemes etc.
8	Exposure	1	34	Visit to FES organization at Shidlaghatta, Chikkaballapura District. The members had interaction on fund mobilization, role of GP members in identifying and solving the issues, implementation of MGNREGA etc. Members also visited model GPs, physical activities implemented at the GP levels.
9	No. of SHG's trained on Rights and entitlements	161	320	
10	Staff trainings	3	8	Standing committees /nurturing of sub committees 73 rd Amendments of PRI, Ward and Gramasaba, subcommittees, concept of Sustira Katte and supporting structures.
11	Koosina mane concept	2	1	Training on Local Democracy
	Total	335	5111	



Members submitting memorandums during Gramasabas



Training on Panchayath Raj Institution



SHG members in Vision building training



Ward member receiving application

3. Results:

- * An interface meeting was organized for the GP members in Chamarajanagar. In this meeting, the GP members discussed with block-level and line department officials, the release of pending honorariums. As a result of the GP members' continued advocacy, a six-month honorarium was released to the members.
- * Around 60% of elected representatives are regularly attending the GP meetings, responding to various problems, and trying to solve them.
- * Sustira Katte members submitted 164 applications, petitions, and five memorandums regarding issues such as drinking water, high-mast lights, cemeteries, road repair, and the appointment of ASHA workers.



GPDP planing training to SHG members



Training to Susthina Katte members

- * Gram Panchayats invited staff for various events, such as general body meetings, dustbin distribution, MGNREGA work inaugurations, tailoring center openings, labour charge settlements, tax collection awareness programs, job card distribution, Swachh Bharat Abhiyan, Ambedkar Jayanti, and Constitution Day celebrations. Staff participated in special programs organized by Gram Panchayats, including Constitution Day, Republic Day, and Women's Day. Staff also took part in the programs for facilitating disabled persons, Gandhi and Valmiki Jayanti celebrations, Proshana Abhiyan Program, Namma Mannu Namma Desha, oath-taking ceremonies for strengthening local GPs, and the Namma Sankalpa Vikasitha initiative.

4. Ward/ Gramasabas:

A total of 35 Ward Sabas/Gram Sabas, 2 Social Audit Gram Sabas, and 1 Makkala Gram Saba were held in the project areas, with 1,791 members participating in these meetings. During the Gram Sabas, discussions were held on topics such as MGNREGA, horticulture saplings, ASHA and hospital issues, identification of members for housing, veterinary department services, pond renovation, and house sanction announcements. Members were provided with information on facilities available from various departments. Applications were submitted for coconut saplings, houses, cowsheds, street lights, tailoring, e-Swathu soak pits, tailoring machines, and sites.



Gramasaba at Erasavadi



Members participating in Ward Saba

5. Visits:

The project staff conducted 738 visits to various departments and offices, including Anganwadis, Schools, SHGs, the DHO office, Taluk office, Block Education Officer, Executive officer, MLA office, Gram Panchayats, Libraries, Fair Price Shops, Primary Health Units/Canters, Child Development and Protection officer, and the Taluk Health Office. These visits were aimed at networking, conducting trainings, collecting circulars, attending meetings, raising awareness, submitting letters, clarifying GP portal data, and collecting information on standing committees and schemes.

Additionally, 450 visits were made to houses, Anganwadis, Gram Panchayats, SHGs, and schools to gather data, promote the LD project, motivate members participation in the meetings, identify active leaders, form action plans including MGNREGA action plans, collect Grama Panchayath Development Plans, submit applications to PDOs, and to get resolution copies of Gramasabas.

During field visits several problems were identified, including issues with filter water units, school dropout children, water tank cleaning, the need for new taps, toilets for Anganwadis, child marriage, and cleaning of school compounds, areas surrounding water tanks and drainage systems, pensions, UDID cards, school campus cleaning, safe drinking water, compound walls for Anganwadis, the Gruha Lakshmi scheme, and pending bills.

6. Other activities:

- * Mrs. Yamuna and Mrs. Latha participated in a three-day national conference on Local Democratic Governance in India, held in Ranchi, Jharkhand, from 21st to 23rd June 2023. The conference was organized by Azim Premji University.
- * 40 GP members have participated in the training organized by ANSSIRD on “Punaschethana Samarthya Abhivruddhi”



Staff participating in the trainings

7. Availing of Govt facilities:

Particulars	No of families	Amount in Rs	Particulars	No of families	Amount in Rs	Particulars	No of families	Amount in Rs
Agri Related			Fodder seeds	25	4,180	Walking stick	1	
Sprinkler	130	10,56,239	Green Gram	16	3,880	Health treatment	3	60,000
Kitchen garden	125	3,34,010	Cowpea	7	3,080	Safety kit	5	1,500
Krishi Bhagya	3	3,12,000	Tomato	53	1,600	Arogya Nirmala Yojane	1	500
Vermi compost	113	1,95,200	Pulse	3	1,275	De- worming tablets and nutrient powder	3	450
Tiller	1	1,80,000	Masala Fodder	1	500	Hargar Jal	15	
Power tiller	1	90,000	Animal Husbandry			Nutrition food	16	
Sunken pit	18	68,400	Cow shed	5	6,47,210	Infrastructure		
Pesticide	12	64,750	Chicks	220	5,50,000	MGNREGA labour	2848	1,88,18,078
Jet pipe	11	51,700	Cow shed	47	5,46,959	Housing - Ambedkar, Basavakalyana housing scheme	144	25,65,806
Weed Cutter	3	36,000	Chap cutter	2	38,680	Loan-VSSSN	6	18,00,000
Ajola tank	1	35,000	Mineral mixture	40	26,000	Loans-NRLM	4	17,90,000
Tarpaulin	44	32,607	Milching machine	1	14,000	Sanjeevini Okkuta	54	7,55,000
Fiber ladder	5	26,400	Cow mat	6	10,000	Agri loan	3	6,40,000
Pipes- length	1	24,000	Sheep rearing	1	10,000	Toilet	9	2,19,000
Sprayer	6	24,000	Masala stick and White maize	2	7,000	Bore well	1	50,000
Neem manure	2	20,000	Cow feed	11	5,160	Courtyard	1	35,000
Pepper D corner	1	20,000	Insured for cows	39		Fish tank	1	27,810
Agri implements	15	16,450	Treatment - sheep	6		Subsidy Loan	5	25,000
Kissan card	2	12,000	Trg on Animal Husbandry	10		Plants		
Irrigation pipes	1	10,900	Education			Horticulture plants	210	1,67,360
Soak pit	1	8,652	Shoe and socks- Children	760	1,52,000	Saplings	5199	82,210
Earth worm Unit	1	6,798	Scholarship	18	35,000	Areca nut plants	115	49,500
Kisan bhagya	2	6,000	Tabs	2	20,000	Coconut plants	117	28,750
Pipes	12	5,040	Education fund	2	15,000	Flood relief fund	1	10,000
Nano DAP	8	4,800	Financial support			Medicinal plants	25	1,250
Shade Net	2	4,400	Street vendors	11	1,05,000	Schemes		
Gypsum	1	3,800	Financial support- fisheries dept	1	25,000	Kisan Samman Nidhi	4300	2,58,00,000
Kishan Sampath	3	3,600	Family Planning operation support	5	7,500	Gruha Lakshmi	12057	1,83,40,000
Potash	6	3,600	General			Bhagyalakshmi	14	10,50,000
Drums	3	3,000	Sewing machine	35	3,74,000	Ayushman card	115	7,60,000
						PMAY	44	3,06,900

Particulars	No of families	Amount in Rs	Particulars	No of families	Amount in Rs	Particulars	No of families	Amount in Rs
Brindelberry (Kachampuli)	20	2,500	Labour work - Sampoorna Swachatha scheme	84	3,36,000	Annabhagya - ration cash	1483	7,78,575
Ark Microbial organism	25	2,000	Matruvandhana	6	1,20,000	Pradan Manri Awaz Yojane	6	1,60,026
Grass cutting machine	1	2,000	Marriage support	2	1,10,000	Shishu palana bhathye	1	35,000
Neem oil	10	2,000	Kitchen utensils	1	60,500	Construction workers ID	7	25,000
Fingerlings	1	1,500	Dust bins	385	48,710	Widow pension	27	12,800
Organic Manure -kgs	6	1,500	Coffee Electric Pulper	1	48,150	Sandya Suraksha	14	13,200
Hydroponic Maize trays	1	1,400	Coffee hand Pulper	1	35,000	Pension- Disable	1	1,500
Drip irrigation	2	2	Mini Oil machine	1	35,000	Pension- Physical disabled/ widow	6	800
FID creation in RSK Ag. Dept	24		Tailoring machine	84	27,000	Yashesvini card	55	
Seeds			Funeral Expenses	1	25,000	Gruhajyothi	9111	
Maize seeds	130	1,60,125	Skill training	8	15,000	Arogya bhagya card	492	
Paddy	70	1,52,000	Weighing machine sealing machine packing covers	1	9,800	E swathi	120	
Ragi	674	1,32,670	Physical disable pension	6	6,100	Aadhar card enrolment	99	
Vegetable	181	61,300	Madilu kit	2	6,000	BPL ration card	30	
Turmeric	4	50,000	Gas cylinder	3	3,000	Job card	16	
Black gram	39	15,800	Ujala gas	26	2,500	e-sharma enrolment	13	
Denja seeds	1	15,000	New voter enrolment	78		Bus pass	1	
Groundnut seeds	2	9,600	RTE	1		ID card Building construction workers	1	
Milletts	3	5,400	UDID	18		Total	32,284	8,14,00,942



Various govt facilities mobilized

8. Community:

SI #	Activities	Amt	SI #	Activities	Amt	SI #	Activities	Amt
1	Road and drainage work - MLA Fund	59,50,000	14	Valmiki Community Hall	3,00,000	27	Kitchen items /SC/ST fund	50,000
2	Road construction-100 mtr	55,00,000	15	Anganawadi /school /water tank/painting	2,85,000	28	Over tank Painting	50,000
3	Cement road	37,00,000	16	School compound	2,80,000	29	PHC development work	50,000
4	New road	31,00,000	17	High school compound	2,60,000	30	New water tank	40,000
5	Drainage cleaning	23,05,000	18	Hearing aids, hand stick/vehicle- Differently abled	2,40,000	31	Uppara Cemetery development	37,920
6	Stone revetment	20,00,000	19	Toilet to disabled children	2,38,241	32	Pipe line repair and Works	19,181
7	Concrete road/ vajapaisri	16,00,000	20	GP Repair work- 15th Commission	1,80,000	33	Land development	14,832
8	Anganawadi Construction	8,00,000	21	Subsidy received	1,76,750	34	Mini water tank	12,500
9	Safe Drinking water / Jaljeewan mission	7,50,000	22	Bund development	1,50,483	35	School painting and Drawing	12,000
10	Road repair	6,25,000	23	Street light	1,42,952	36	Toilet subsidy	12,000
11	Namma Hola Namma Dari	6,00,000	24	Water tank repair	1,29,000	37	Bore well	10,000
12	Library repair	3,50,000	25	Community hall painting	60,500	38	School street light	5,000
13	Duct development and Road	3,49,103	26	Anganavadi Toilet	50,000	39	Wastage management	295
Total						3,04,35,757.00		

9. Special achievements:

Second term elections for selecting Presidents and Vice Presidents were conducted in all the Gram Panchayats. The following members from the ODPs group were elected:

Zone	Number of GPs	Presidents	Vice presidents
Kodagu	36	3	0
Chamarajanagara	6	2	1
Kollegala	7	4	2
Mandya	5	0	0
Ramapura	1	0	1
Milk Diary		7	4
Total	55	16	8

This election cycle highlights the participation and leadership of members from the ODPs group in various zones, showcasing a commitment to inclusive governance.

10. Other activities:

a. Grama/Ward Sabhas

Total Conducted: 196 in 4 districts.

Focus Areas: Health camps, waste disposal, Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), development projects, housing grants, etc.

Participants: 4,753 Self-Help Group (SHG) representatives.

Memorandums Submitted: 120, addressing various issues to concerned officials.

b. Departmental Engagement

Leaders Involved: 1,248

Departments Visited: Over 20 line departments for submission of scheme applications, MGNREGA work, labour charges, inviting guests for programs, trainings, and information collection.

c. Committee Meetings

School Development Management Committees: 9

Village Health Nutrition Sanitation Committees (VHNSC): 110

Balavikasa Samintha Meeting: 1

Discussion Topics: Mother and child healthcare, nutritional food, safe drinking water, Mathrupoorna Yojane, school campus cleanliness.

Participants: 725 women members

d. Jana Samparka Sabhas

Total Conducted: 5 at the Gram Panchayat (GP) level.

Participants: 103 SHG representatives.

Discussion Topics: Village issues, fund release, housing, etc.

e. Vikasitha Bharatha Samparka Yatra Jatha

Areas Covered: 5 in Chamarajanagar District

Objective: To create awareness about government welfare schemes.

Participants: 2421 SHG and community members benefited from the Yatra.



Various govt facilities mobilized

08. SUSTAINABLE AGRICULTURE PROJECT (SAP)

To make farming more profitable, farmers were taught about technologies and skills that fit their local conditions and land. This helps them grow enough high-quality, safe food, which benefits the whole community.

Laboratory:

During the period analysed 977 samples and results were provided to all the stakeholders with recommendations for improvement. This has helped farmers to improve their land fertility and productivity.

Total Samples	Soil Samples	Water Samples	Total Area in acre	Samples tested for Subsidy from dept.
977	547	430	588.6	338



09. NATURAL RESOURCE MANAGEMENT

Impacts in Post Watersheds:

- * Farmers in Bisalvadi, K.S. Doddi, and B.G. Halli who utilized coconut saplings from the watershed project have seen success, 14 farmers are harvesting 4,696 tender coconuts and making a profit of Rs. 1,33,012, providing an additional income for them.
- * Mr. Murthy, son of Maniyaiah from Bisalvadi, planted 60 Eucalyptus trees near the check dam. The trees have matured for their third cutting, and he sold 50 Eucalyptus trees for Rs. 45,000.
- * Mr. Mutthuswamy, a member of Chandramouli SHG in K.S. Doddi, grew turmeric in 2 acres of land, yielding 56 quintals. He sold the turmeric for Rs. 18,500 per quintal, earning a total of Rs. 10,36,000. After investing Rs. 4,50,000, he made a net profit of Rs. 5,86,000. He credited this success to the check dam constructed under the project, which provided sufficient water for his borewell.
- * Mr. Raju from Anthony SHG has started using organic manure for his crops. He applied 10 tractor loads of farmyard manure to prepare the land for growing turmeric.
- * Mr. Guruswamy from Maddur village mobilized 80 forest saplings from MGNREGA and planted them along the road leading to his farm.
- * Mr. Mutthuswamy from Chandramouli SHG in K.S. Doddi, Kollegal, was supported by the project to purchase a pair of crossbreed cows. These cows multiplied into 8 cows over a time and he sold 5 of them. He milks 16 liters of milk daily from 2 cows, selling it to the dairy for Rs. 23 per liter, earning Rs. 11,040 per month. After spending Rs. 3,000 on feeding and other expenses, he makes a net profit of Rs. 8,000 per month, along with additional income from selling manure.



Rain water harvested in various structures

10. GRAMA VIKASA SWA SAHAYA SANGHAGALA MAHA OKKUTA (GVSSMO)

GVSSMO is the apex organization of all men groups, formed by ODP, to address Natural Resource Management (NRM) issues and other development activities for the overall growth of village communities. With ODP's guidance, poor and marginalized farmers form groups to manage resources sustainably and responsibly for their own development.

1. Status of GVSSMO :

Districts	Taluks	GPs	Villages	Federation	BOD mem	New SHGs	Total SHGs	Total members	Total CCs	CC members	Savings	Loan repayment
4	12	36	81	1	11	15	100	2105	35	185	1832705	8166951

2. Group Meetings:

A total of 1,203 group meetings were conducted to discuss various topics, including the importance of conducting regular meetings, formation and strengthening of groups, CC meetings, annual membership fees, change of representatives, loan repayments, government schemes, the importance of voting, enrolling in the voter list, soil and water testing, kitchen gardening, e-Shram and job cards, and linking Aadhaar and PAN cards.

3. Inputs for SHG Members:

142 sessions were conducted for SHG members covering the SHG concept, the FPO program, cancer awareness and enrollment, kitchen gardening, government facilities, value addition, local democracy, MGNREGA, water and soil testing. A total of 1,834 members attended and benefited from these sessions.

4. Results:

15 new groups were formed in Halagapura, Hondarabalu, and Maduvanahalli villages, enrolling 189 new members. Four SHGs availed loans amounting to ₹39,50,000 from banks and MFIs.

5. Advocacy and Fund Release:



Men involved in SHG meetings in the project area

SHG members and village leaders of Bisalvadi village met Mr. Puttarangashetty, MLA, to request funds for drainage cleaning and installation of lights. The requests were considered, and the funds were released.

6. Board Meeting:

Three board meetings were held at ODP with the participation of 10 members. Fr. Alex Prashanth Sequeira, addressed the members, emphasizing the importance of federation and the benefits of availing facilities from different sectors. All necessary documents for the renewal of the Federation were signed during the meeting. The 23rd anniversary of GVSSMO was celebrated on June 8, 2023, at ODP, Mysuru, coinciding with World Environment Day.



Annual general body meeting

11. FARMERS PRODUCERS ORGANIZATION / COMPANY (FPO/ FPC)

The project aims to enhance the livelihoods and food security of poor farming families in Chamarajanagar, Mandya, Kodagu, and Mysore by establishing Farmers Producer Organizations and an Apex farmers' company for collective marketing of agricultural products. It seeks to boost agricultural productivity through sustainable farming methods, improve access to essential production resources, strengthen marketing channels, and reduce exploitation by private moneylenders and middlemen.

I.1. Bhusiri Development Foundation (BDF): Apex Federation of FPOs:

Presently BDF is registered under Section 8 Company of Companies Act 2013, has got the Goods & Service Tax (GST) certification, Permanent Account Number (PAN) and Trade licence for seeds. BDF is filing annual returns to the Registrar of Companies (ROC) and adhering to all required legal compliances.

Mrs. Madhu Latha, Assistant Director of Agriculture in Mysore, visited the BDF office for verification purpose and engaged in discussions with the Director and Coordinator regarding the objectives of acquiring these licenses.

4 BDF Sub-offices were set up in the 4 districts of Mandya, Kodagu, Chamarajanagar and Mysuru, for better networking between the FPOs and the wholesalers / retailers in their particular areas. All four sub-offices have got trade licenses from the local authorities, i.e. Grama Panchayaths and Municipal offices, to run their business, by submitting required documents and request letters to all concerned authorities.

2. Activities implemented during the period:

a. Meetings:

- * 513 FPO committee meetings were held to discuss the formation of value-added initiatives (VAI), project activities, opening VAI accounts, monitoring visits from Andheri Hilfe, trainings, product preparation, report and LC submission to ODP, machinery procurement, quotations, installations, VAI agreements, soil and water



Meetings conducted by the FPO committee members

analysis, power connections, government facilities availed, license collection, fertilizer requests, model plot impact assessments, VAI reviews, committee leadership changes, responsibility sharing, VAI activity evaluations, maize seed purchases, raw material procurement, VAI, unit operations, payment responsibilities, exposure visits, VAI unit site selection, coconut oil production, and seed/fertilizer procurement. In total, 5919 members participated in these meetings (2875 male and 3044 female).

- * 12 staff meetings were held to review progress, action plans, establishment of value addition units, FPO membership verifications, model plot progress, soil and water sampling, exposure activities, quotation collection, finalization and installation of VAIs, bills submission, and training sessions.
- * Additionally, 5 district-level BDF advisory meetings took place in Mysuru, Mandya, Kodagu, and Chamarajangara districts. Discussions during these meetings focused on enhancing business operations, meeting farmers' needs, and improving services provided by sub-offices to farmers. Committees were formed and office bearers were selected during these sessions, which were attended by the Director, FPO team members, and approximately 167 VAI and FPO members.



District Advisory Committee meetings

b. Capacity Building:

- * **123 rapport-building meetings, 5 mass awareness sessions, and 3 workshops** were conducted on various topics including small-scale industries, marketing, sustainability, soil sample collection, KYC collection, availability of forest saplings, production of coconut oil. Discussions covered schemes available, job cards, action plans, special schemes for the differently abled and SC/ST communities, as well as schemes from other departments.

New farming methods in coffee, pepper, and paddy were explored, integrating organic farming and adopting innovative agricultural techniques such as ragi varieties, crop rotation, and intercropping. The Athma project focused on setting up small food processing units, addressing soil nutrient management, crop diseases, pest control, and the application of micronutrients and macronutrients to enhance crop yield.

Various government schemes including PM Kisan, Nidhi Yojana, Pradhan Mantri Pashal Bheema Yojana, Agriculture Processing scheme, and Pradhan Mantri Raitha Nidhi Scheme were discussed.

Local stakeholders including village elders, SHG members, farmers, and youth actively participated in these programs. Around 12,614 beneficiaries (4,421 male, 8,193 female) along with staff and coordinators attended these sessions. Resource persons from Krishi Vigyan Kendra, University of Agriculture Science, VC farm, and the Agriculture department provided valuable insights and guidance.

- * **80 agricultural training sessions** were conducted in project areas covering various topics including water



Farmers in the rapport building trainings

management, organic farming, soil erosion, conservation practices, pumpset usage, drip irrigation, crop diseases and control methods, ragi and millet cultivation, farmyard manure, soil fertility, improved practices for turmeric and ginger crops, management of medicinal and aromatic plants, fertilizer use, harvesting techniques, seasonal cropping, vegetable crop technologies, seed treatment, organic farming, pest management, renewable energy applications, root diseases in coffee plants, pre-monsoon techniques, and value addition for fruits and vegetables. These comprehensive agricultural training sessions, underscored the importance of sustainable farming practices and innovation in enhancing agricultural productivity, facilitated by experts from diverse agricultural

sectors. A total of 2,799 participants (1,514 male, 1,285 female) benefited from these training programs, facilitated by scientists, officials, and specialists from Krishi Vigyan Kendras, agricultural departments, and other relevant agencies.



Inputs to farmers on Agro –related trainings

- * **82 capacity-building trainings** were conducted for FPO leaders and members on topics such as value addition, soil and water sample analysis, licensing for value addition initiatives (VAI), model plot development, production and sales strategies, IGP utilization, and government facilities available. Sessions emphasized the importance of soil testing, the roles and responsibilities of FPO committee members, organic cultivation, seed treatment, mushroom cultivation, pest management, and availing government schemes.

Scientists visited farmers' lands to provide awareness on cropping methods and soil testing. These training programs empowered FPO leaders and members with essential knowledge and skills, benefiting a total of 1,614 participants (566 male, 1,048 female).



Trainings sessions to leaders on Government facility, and cropping pattern

- * **33 training sessions were conducted for women members** focusing on women leadership, types of leadership, the role of women in FPOs, women entrepreneurship, value addition, self-employment through kitchen gardening, soil testing, bank loans, and government facilities. Topics included income generation programs, input and output marketing, the importance of soil sample analysis, organic farming, and integrated



Training to women farmers on leadership

farming systems. A total of 534 women participated in these sessions, benefiting from the knowledge and skills imparted. These training sessions empowered women with essential leadership skills and knowledge in agricultural entrepreneurship.

- * **61 training sessions on value-added initiatives** were conducted, focusing on the preparation of various products from ragi and other millets, packaging, marketing strategies, labelling, licences, the concept of value addition, production techniques, cost analysis, machinery requirements, and the importance of documentation and record-keeping. Topics included the nutritional benefits and uses of minor millets, emphasizing ragi's nutritive value, protein and vitamin content, and value-added products like ragi powder and ragi malt. Sessions also covered nursery raising, planning and budgeting, local contributions, bank account opening, and the roles and responsibilities of the members.



FPO members participating in the value addition training

A total of 1,451 participants (254 men and 1,197 women) attended these programs, benefiting from the knowledge and skills shared. These sessions equipped members with essential insights and capabilities to effectively engage in value-added initiatives and enhance income.

- * **20 exposure visits** were organized for farmers, providing them opportunities to visit various institutions and FPOs to learn about organic farming, bio-digesters, natural farming techniques including compost manure preparation, mixed cropping systems, and cultivation of multiple crops such as ginger, coffee, turmeric, fruits, medicinal plants, and various agricultural activities. The visits also covered food processing, packing, marketing, different varieties of paddy, ragi, maize, horticulture, and vegetable crops. Farmers gained insights into new agricultural technologies, machinery, implements, power tillers, and breeds of cows, goats, sheep, poultry, and piggery.

Additionally, the exposure included learning about value-added products from ragi, millets, bananas, etc. Farmers had the opportunity to interact with Mr. Manjegowda, a progressive farmer and Rajyosthava awardee from Beldare village, who shared his experiences in animal husbandry, beekeeping, silk rearing, fishery, and medicinal plant cultivation. He provided valuable advice on maximizing profits with minimal investment. A total of 494 members benefited from these exposure visits. These exposure visits enriched farmers with practical knowledge and insights into diverse agricultural practices, empowering them to enhance their farming techniques and profitability.

Organization	Place
Savera Natural Farm Yeriur Sathya Malnad Coffee Works	Sakaleshpura
Samrudhi Food Product Unit Hassan Amul Milk Dairy	Hassan
Asare Food Products PVT Ltd Asare, Sanjeevini Food Products PVT Ltd	Bilikere, Hunsuru
Marketing Units	Manandavadi
Akshyalpa Natural Farm	Tiptur
Prakruthi Food Products Unit	HD Kote
KVK	Shimoga/ Davangere
Prakruthi Gramodhyoga Uthpannagala Tayarika Ghataka	Machegowdanahalli Hadi
GKVK	Bangalore
Mookambika FPO	Dakshina Kannada
FPO Visit	Hassan

3. Networking meetings for the purchase of supplies and marketing: A series of 35 programs were conducted with retailers and wholesalers to discuss on various agricultural and non-agricultural activities. Topics covered are - precautions in farming, soil health, production, grading, sales, and purchase of coffee seeds. Additionally, discussions were held on usage of fertilizers, nano urea, and DAP, variety and cost of paddy seeds, seasonality and crop production, integrated farming and soil testing, departmental schemes, quality checks when purchasing pesticides from agro centers, disposal of empty cans and methods of spraying, cultivation of paddy, seed quality selection, yield, and duration, organic manure, identifying and controlling diseases in vegetable crops, organic cultivation, and the usage of fertilizers and chemicals. Coromandel Company selected two farmers as model farmers, providing fertilizer and technical guidance to grow maize in half an acre of land, requiring adherence to company procedures from sowing to harvest. Additionally, the company distributed free nano DAP fertilizer to 8 farmers. A total of 1703 members (Male: 1567, Female: 136) benefited from these meetings. Representatives from Coromandal Ltd., ADD shop company, BASF, Tarvivo, Tata Rallie, Vog, Tata Reliance, Gromore, Kannan Agency have participated in the meetings



Farmers interacting with the buyers and sellers



Farmers mobilized various government facilities

4. Impacts of trainings:

- * **Farmers' Access to Agriculture Products:** Through established connections with various departments, 4041 farmers obtained agriculture products like seeds, fertilizers, and tools worth Rs. 73, 09,937/-.
- * **FPO Women's Achievement:** Eight women members from Farmer Producer Organizations (FPOs) participated in a competition organized by KVK Haradanahalli. They showcased various products made from ragi. Five women were awarded for their recipes.
- * **Drone Training for Women Farmers:** Seven women farmers from clusters in Mandya attended 10-day training on drone usage in agriculture. The training was held by Coromandala International Limited in Chennai and Hyderabad.
- * **Various Training Programs:** Escort Training and Development Centre in Bengaluru conducted three training sessions covering millet cultivation, vegetable cultivation, animal husbandry, mushroom cultivation, and soil-water analysis. 443 FPO members from Mandya benefited from these sessions.
- * **Residential Drone Training:** Coromandala International Limited organized a residential training at the University



Farmers mobilized various government facilities



of Agriculture, Dharwada from 7th to 11th March 2024. Seven women farmers from Mandya participated, learning about drone usage in agriculture. The Honourable Prime Minister of India, Mr. Narendra Modi, symbolically distributed drones through online on 11th March, and the women received their drones on 28th March in Mandya.

5. FPOs and Membership:

Presently there are 35 FPOs formed and functioning in the 4 districts – with 15742 members.

a) FPOs formed under Bhusiri Development Foundation:

Chamarajanagar	Kodagu	Mandya	Mysuru	Total
6231	1623	3058	3485	14397

b) FPOs formed under NABARD

Name of the Cluster	Total	Name of the Cluster	Total
Bhuvanamandra FPCL Somwarpet	534	Himavad Gopaldaswamy Women Farmer FPCL	255
Raithaneravu FPCL, Prakashpalya	411		
Total			1345

6. Soil Testing & Analysis:

During the reporting period, farmers conducted 171 soil and water tests. Based on these tests, they received recommendations on improving soil fertility, including adjustments for moisture content and addressing nutrient deficiencies. Farmers have shown increased interest and knowledge in conducting these tests. As a result of the recommendations, many farmers have begun applying the necessary fertilizers to optimize crop growth and yield. This proactive approach is contributing significantly to enhancing agricultural practices and productivity in our region.



Soil sample collection for testing

7. Value Added Initiatives- VAIs:

Each VAI group has procured and installed the necessary machineries. The members have begun sourcing materials, and some VAIs have already started their business operations. The members are actively working to penetrate the local market to sell their products. They have also participated in various fairs and exhibitions organized by universities and agencies, where their products were showcased and sold.

	FPO & Cluster	Name Of VAI	Activity
Chamarajangara			
1	Nisarga FPO-Bisalvadi	Pragathi Kobbari Enne Uthpadakara Sangha	Coconut oil extraction
2	Navachiguru FPO-Thomiyarpalya	Samrudhdi Flour Mill Producer Group	Flour mill for De - stoning, crushing & Pulverising
3	Parisara FPO-Kasthur	Belaku Ragi Uthpadakara Sangha	
4	Pragathi FPO-Irasavadi	Sri Dhanyasree Farmer Producer Group	
5	Spandhana FPO-Nagavalli	Nesara Farmer Producer Group	
6	Samrudhi FPO-Mangala	Samparka Kamadhenu Producer Group	
7	Brindavana FPO-Agara	Kalpavruksha Savayava Bella Uthpadakara Sangha	Organic jaggery
8	Prakruhti FPO -Thimmarajapura	Amrutha Producer Group	Maize seed powder & Granule making
Kodagu			
9	Krishiranga FPO-Maldare	Kodagina Siri Sangha	Coffee/Pepper huller
10	Prakruthi FPO-Hanagallu	Parisara Snehi Sangha	Coffee/cardamom grading
11	Nesara FPO-Hathur	Navachaithanya Uthpadakara Sanga	Flour mill
Mandya			
12	Raithabandhu FPO-Bramhadevarahalli	Raithamithra Producer Group	Seedlings nursery
13	Lakshmi Devi FPO-Dyamadahalli	Sri Rama Producer Group	Ragi and Millets
14	Bhusiri FPO-Hemmige	Annapoorneswari Producer Group	
15	Vishweshwaraiaha FPO-Naguvanahalli	Naguvana Utpadakara Sangha	Ragi Products
16	Vinayaka FPO-K. Kodihalli	Jai Maruthi Producer Group	
17	Krishi Kanaja FPO -Anchetittanahalli	Raithasiri Utpadakara Sangha	
18	Brahamalingeshwara FPO-Chikkakoppalu	Samrudhi Utpadakara Sangha	
Mysuru			
19	Shri Lakshmana Thirtha FPO-Hanagodu	Samrudhi Producer Group	Ragi Flour and Masala powder unit
20	Bhoomi Thai FPO-Uyigondanahalli	Prakruthi Uthpadakara Sangha	
21	Dharani FPO - Hyrige	Janani Raitha Uthpadakara Sangha	
22	Belakau FPO - Mysore	Belaku Uthpadakara Sangha	
23	Sri Lakshmanathirtha -Hampapura	Raitha Bhandu Uthpadakara Sangha	
24	Unnathi FPO-Aswal	Raitha Siri Uthpadakara Sangha	Oil extraction unit



Inauguration of value added units in the project areas



Inauguration of value added units in the project areas

8. Donor Visit:

Mr. Ralf Tepel - representative from Andheri Hilfe- Germany and Mr. Monis- National Coordinator AH - visited ODP for a monitoring visit of project activities from 23rd to 27th April 2023. They visited the field and had interaction with farmers and committee members on project activities, their experiences and learning's.



Evaluators interacting with the FPO committee members



Mr. Ralf and Mr. Monis interacting with staff and farmers.

9. Impact Assessment:

A team from the “Association for Stimulating Know-How (ASK)” in Delhi conducted an impact assessment of the project from December 9th to 16th, 2023. The team, consisting of Mr. Prakash, Ms. Rehamath, and their team, engaged with the Director and staff, visited project areas, and interacted with various stakeholders, including FPO committee members, model farmers, vulnerable groups, line department officials, buyers, and sellers. They also conducted a house survey and collected necessary data. A detailed report, complete with recommendations, was prepared and submitted.



Evaluators interacting with the beneficiaries

Mrs. Hita. S. Suvarna - DDM,
NABARD visit to FPO

10. Awards:

During the event of Krishimela which was organized by GKVK at Bangalore, 6 of our FPO members were identified as best farmers at taluk level, all these farmers were honoured and awarded during Krishimela which was organized at GKVK, Bangalore. The farmers have received certificate and mementos.

Sl No	Name of Farmers	Cluster /Taluk	
1	Mr.Krishna	Anchetittanahalli/Nagamangala	Taluk Mattada Uttama Krishika. (Taluk Level best farmer) From GKVK Bangalore.
2	Mrs.Harshita	Naguvanahalli/SR Patna	
3	Mrs.Vinutha	Dyamadahalli/Pandavapura	
4	Mrs.Kumari	Hanagodu/Hunsuru	
5	Mr. Mahesh	Aswal	Best upcoming model farmer
6	Mrs.Sudhamani	Hyrige	Taluk level best women farmer



Farmers honored with award

II. NABARD Supported FPOs:

1. Board of Directors Meetings:

Ten meetings were conducted by Bhuvanamandra, Himavad Gopaldaswamy Women Farmer Sowharda Sahakari Niyamitha, Gundalpet, and Raithaneravu FPCL. Discussions covered payments to suppliers, office relocation, license renewals, marketing strategies, farmer credit, company GST, and NABKISSAN loans.

2. PMIC Meetings:

Three meetings were held in Prakashpalya and Gundlupet, with Mrs. Hitha G. Suvarna, DDM of NABARD Chamarajanagar, reviewing the FPCLs' progress. Topics included NABARD support, marketing improvements, and credit to farmers. DDM provided valuable suggestions for business enhancement.

3. FPO Regional Review Meeting:

NABARD organized a two-day FPO Regional Review meeting in Mandya on September 6th and 7th. Mrs. Deepa S. Pillai, DGM, reviewed the progress of Bhuvanamandra and Raithaneravu FPCLs and offered suggestions for improvement.

4. Business:

During the reporting period, the Farmer Producer Companies Limited (FPCLs) made significant transactions in input purchases and sales. Bhuvanamandara FPCL recorded an input purchase of Rs. 669,420 and achieved sales amounting to Rs. 730,971. Meanwhile, Raithaneravu FPCL made purchases worth Rs. 206,000 and sales totaling Rs. 165,500. Collectively, the total input purchases amounted to Rs. 875,420, with total sales reaching Rs. 896,471.

12. LIVELIHOOD ENHANCEMENT DEVELOPMENT PROGRAM (LEDP)

The program aimed at improving the economic well-being and resilience of vulnerable communities. This program focuses on empowering individuals, particularly those from marginalized sections of society, by providing them with the necessary tools, skills, and resources to achieve sustainable livelihoods.

In collaboration with NABARD, 210 women have undergone training in tailoring, embroidery/zari, and artificial ornament making at Mysore, Hunsur, H.D. Kote, and Chamarajanagar. All these members have been awarded course completion certificates. 30 women trained on tailoring at K.R. Nagar, out of which 20 beneficiaries have started stitching clothes, earning a good amount, and supporting their family expenses. The remaining 10 beneficiaries are gradually picking up the business. Twenty beneficiaries have taken loans from banks and SHGs to purchase sewing machines.



Distribution of certificates to the beneficiaries



Beneficiaries have started their own business

Project monitoring and implementing committee meetings were held in the project areas, where the concerned DDMs reviewed the progress and provided necessary suggestions. Mr. Shanthveer, DDM, NABARD Mysuru, and Mrs. Hita Survarna, DDM, NABARD Chamarajanagar, made house visits to Uyigondanahlli and Kollegal areas, interacting with the beneficiaries. The participants expressed their happiness for the opportunity created and thanked ODP and NABARD. The DDMs appreciated and encouraged the beneficiaries to continue their businesses.

Mr. Shantveer supported the women in getting a stall at the Dasara exhibition to exhibit and sell the products prepared by the SHG members trained under the LEDP program. The members displayed items such as food products, designed blouses, kuch work, work sarees, and artificial ornaments, making a business of Rs. 13,500.

Two refresher trainings were conducted at Kyathamaranahalli and Belathur villages. Inputs were given to the members on new designs, marketing, and financial literacy, with 60 members participating in the training. Four members participated in the “Viksit Bharat Sankalp Yatra Program” (a government initiative undertaken across the country to raise awareness about and track the implementation of flagship of central schemes). Three members shared their experiences, which were captured and broadcasted on television and in the media.



House visits and interaction with the members by the DDMs



Refresher training to the members

13. SKILL DEVELOPMENT PROGRAM – BETTER LIVELIHOOD AND REHABILITATION OF PRISON INMATES

NABSKILL has sanctioned two skill training programs - one in plumbing and sanitary works and the other in Asst. electrification for 50 jail inmates in Kodagu. The initiative aims to enhance the inmates skills and provide them with better livelihood opportunities. In addition to the technical training, the program also included soft skills training, Entrepreneurial Development Program (EDP) training, and refresher courses to ensure comprehensive skill development.

Upon the successful completion of the training program, certificates and toolkits were distributed to the trainees specializing in basic electrical and plumbing/sanitary works. The program's impact was highlighted by the involvement of distinguished guests during both the inauguration and valedictory ceremonies.

During the valedictory program, Hon. H.C. Shamprasad, Pradana District Session Judge and President of the District Legal Services Authority, and Hon. Prasad K.B., Senior Civil Judge and Secretary of the District Legal Services Authority, Kodagu, graced the events with their presence. They were joined by Mr. Sanjay Jitthi, Deputy Superintendent of Police, Madikeri; Dr. K.S. Mahesh, General Manager, NABARD, Bangalore; Fr. Alex Prashanth Sequeira, Director of ODP; Mr. Ramesh Babu, District Development Manager, Kodagu; Mr. Gangadhar Naik, Lead District Manager, Kodagu; Mr. Rajesh Kumar, Regional Head of Canara Bank; and Sri Prakash Kumar K., Director of RSETI, Kodagu.

These esteemed guest's participation underscored the significance of the training programs in empowering inmates with valuable skills for their future.



Officials in the Inauguration and Valedictory programs

14. MANAGE – NATIONAL INSTITUTE OF AGRICULTURE EXTENSION MANAGEMENT

The Ministry of Agriculture and Farmers Welfare, Government of India, in association with NABARD has launched a unique programme to take better methods of farming to each and every farmer across the country. This programme aims to tap the expertise available in the large pool of Agriculture Graduates to set up their own Agri Clinic or Agri Business Centre and offer professional extension services to innumerable farmers. Those completing the training can apply for special start-up loans for venture. ODP was selected in the final review process of the NTI selection. Mr. DVS Reddy and Mr. Sajith Kumar - the review team members the team appreciated the services rendered by ODP towards the society.

Various colleges, universities were visited and awareness was given on AC and ABC and motivated more than 1500 agri-students to join the course. As a result of advertisement given in the media on the program, 47 students got registered for the training course.



Officials interaction with ODP staff

15. PROMOTION OF ENTREPRENEURSHIP & EMPLOYMENT PROGRAM (PEEP)

This unit, initiated by ODP, aims to provide training and facilitate employment skills while promoting entrepreneurship among men and women groups, as well as communities. The goal is to empower poor, needy, and marginalized individuals to live holistic lives with dignity, and to foster equality, peace, happiness, and an improved quality of life within society.

1. a. Book unit.

- * 34,803 varadi, receipt, pass books, note books, membership forms were sold.
- * 1274 litres of Phenyl, 379 lits of soap oil, dish wash were sold.
- * 1411.5 kgs of paper covers were sold.
- * 8831 uniforms have been stitched and dispatched to various schools.
- * 10768 note books of 100 pages, 200 pages, ruled and unruled books were given as charity.

a. Santhrupthi food.

The following food / other items were sold during the reporting period.

Sl.no	Particulars	Sold quality- Kgs.
01	Sambar / Chili Powder	282.85
02	Ragi /Rice Powder	64.5
03	Grape Juice	407
04	Coconut oil -Lts	17
05	Turmeric Powder	9
06	Honey	1
07	Christmas Sweets	932



Various products produced in the unit

II. Nursery Rising:

During the period 4358 - commercial, ornamental and horticulture new saplings were raised and 5518 plants were sold.



Saplings grown in the nurusry

16. SPARSHA CANCER CAMPAIGN

This campaign aims to enhance public awareness about cancer by providing comprehensive information on its symptoms, risks, and treatment options. The campaign is supported by Caritas India, New Delhi and Sangamitra Rural Financial Services (SRFS) - Bengaluru, to empower individuals to recognize early signs of cancer, pursue timely medical intervention, and adopt preventive measures. Key objectives include educating the community about various types of cancer and their risk factors, promoting regular screenings for early detection, and supporting



Inauguration of health camp



Mass awareness on Cancer

individuals in navigating treatment options. The project advocates for healthy lifestyle changes, such as a balanced diet and regular exercise, to reduce cancer risk. By fostering support networks and conducting outreach programs, the campaign strives to build a well-informed society that can effectively mitigate the impact of cancer through awareness, early intervention, and healthier living practices.

Through the campaign, awareness was created among SHG members, students, and the general public on precautionary measures, self-examination, treatment, facilities from the government, institutional and palliative care services, food adulteration, etc. Handbills and handbooks were distributed to the members. The campaign also covered topics such as kitchen gardens and nutritional food. Accordingly, 142 SHG-level, 18 taluk-level, and 137 mass awareness programs were conducted, benefiting 11,187 members and students.

38 cancer detection and free health check-up camps were conducted in collaboration with St. Joseph's Hospital, DRM Hospital, Primary Health centres, Government Hospitals, and the Family Planning Association of India. Free medicines were provided for common diseases. A total of 2,324 members among the SHGs, children, and the general public benefited. 708 women underwent special testing; 36 new cancer patients were identified, 20 suspicious cases were referred to hospitals, and follow-ups were made for 11 cancer patients.

127 cancer patients were given monetary support ranging from Rs 5,000/- to Rs 10,000/-, amounting to Rs 9,02,500/- towards medical treatment and nutrition. Additionally, 150 seed kits to grow kitchen gardens were distributed.

World Cancer Day was observed on February 10, 2024, at ODP Campus. Dr. Avinash, an oncologist from Clearmedi Radiant Hospital, gave awareness on cancer, early detection, treatment, food habits, lifestyle, etc. More than 350 members, caretakers, and staff benefited. Along with this, free health check-up and cancer screening camps were organized.



Monetary support to patients



17. FAMILY DEVELOPMENT PROGRAM (FDP)

The project aims to support the most vulnerable families in targeted areas by providing financial assistance to initiate and sustain livelihood-enhancing activities. This support fosters eventual self-reliance. Beneficiaries receive entrepreneurial development training and are engaged in self-help groups, which further empower individuals by building their confidence and skills essential for success.



Review meeting with the beneficiaries



Coordinator giving inputs to the partner families

Over the past period, we have made significant strides in supporting our partner families. Currently, 277 families are active in our programs, with 215 receiving a total of Rs. 46,39,405 in financial support. Processed 80 new applications, 60 activity completion reports, 155 fund requests, and updated records for 70 graduated families. To monitor small business initiatives, visited 253 partner families' homes and updated their information in SW Maps, developed by SAFPI.

Orientation sessions for 65 new families were held in Pandavapura and Mysuru and 21 cluster meetings were organized in Mysuru, Chamarajanagar, and Kollegal, engaging 187 families. Coordinator participated in SAFPI's annual review and online meetings, discussing family selection, fund withdrawal plans, and DDMS application uploads.

In total, 271 members utilized Rs. 45,71,137 for various activities, demonstrating on-going commitment to their development and well-being.



Income generation activities taken up by the member

Area	Activity	families	Amount
Small business initiatives	Candle, catering, cloth, coconut, computer, footwear, furniture, handicraft, home appliances, artificial jewellery, spices, stationary, tailoring, vegetable, welding, bakery, grocery shop, etc.	147	24,06,648.00
Livestock	Cow, Goat, Oxen, Poultry rearing.	79	13,20,396.00
Infrastructure	House maintenance, Construction, Electrification, Toilet Construction.	35	6,62,899.00
Education	School fees / books.	3	82,157.00
Livestock infrastructure	Construction of cattle shed.	5	49,757.00
Purchase of goods	Purchase of wall painting tools.	1	33,481.00
Health	Purchase of medicines / treatment.	1	15,799.00
	Total	271	45,71,137.00

18. TRIBAL DEVELOPMENT FUND

NABARD has approved grant assistance under the Integrated Tribal Development Fund to support the development of 100 tribal families. This initiative aims to enhance livelihoods, foster economic growth, and improve the overall quality of life for these families. The project is being implemented across three villages Balegundi, Thyagathuru, and Walnur in the Somwarpet taluk of Kodagu district.



Fr. Alex Prashanth Sequeira addressing the gathering



Distribution of chicks to the members

The project was inaugurated by the Honorable Judge Prasad K. B. and Mr. K. S. Mahesh, General Manager, NABARD, Mr. Ramesh Babu, DDM, NABARD, Kodagu. Mr. Mahesh addressed the gathering, encouraging members to actively participate and benefit from the project. Fr. Alex Prashanth, Director of ODP, spoke on the importance of the program. On this occasion, poultry birds, including Desi and BC 380 variety birds, were distributed to 20 families.

Mrs. Manjula, Grama Panchayat President; Mr. Ligaraju, Deputy Director of the Animal Husbandry Department; Smt. Dharmamma from ITDC; Mr. Ramesh, Haadi President; Ms. Reshma, Anganwadi Teacher; ODP staff; and 70 participants from Balegundi, Valnuru, and Thyagathuru were present in the program.

1. Activities:

a. Awareness/Training Programs:

A total of 77 programs were conducted on various topics, including the SHG concept, project activities, chula construction, low-cost shed preparation, livestock management, poultry rearing, rights of scheduled tribes,



Inputs to the members on formation of SHGs



Members participating in the orientation session on project activities

government schemes, scholarships, kitchen gardening, health, etc.

b. Animal Health Check-up Camps:

Six camps were held at Thyagathuru, Valnuru, and Balegundi Haadi. Mrs. Meenakshi and Mr. Yuvaraj provided information on disease identification, isolation, and proper food and water for the animals. Mr. Melvin provided guidance on maintaining poultry birds. House visits were conducted for poultry beneficiaries, where birds

were checked, and free medicines were distributed.

c. Exposure Visits:

Visits were organized to KVK, Hassan, and the Organic Farm Research Station in Naganahalli, Mysore. Scientists provided information on kitchen gardening, piggery, poultry, sheep rearing, feed types, and plantations. A



total of 102 beneficiaries participated in these visits.

d. Project Outcomes:

As a result, 45 members have constructed chulas, and two new SHGs were formed. Members have started saving and lending internal loans. Twenty families have constructed cages and started rearing poultry birds.

e. Monitoring Visits:

Mr. Ramesh Babu, DDM, NABARD, Kodagu, conducted monitoring visits, interacted with members, and monitored the activities.

f. Review Meeting:

Coordinators participated in a review meeting held in Davangere. The meeting was attended by Mrs. Deepa Suhasini Pillai, DGM, NABARD; Gayathri and Jiksy from RO, Bangalore; and representatives from 13 NGOs. DGM reviewed the progress and provided necessary suggestions. Participants also visited the Wadi project at Marenahalli.



19. YOUTH AND GOVT. SCHEMES

During this period, 248 members approached ODP with various inquiries. The inquiries included 66 about national and overseas scholarships, 47 about state scholarships, 38 about subsidy loans, 28 about income and caste certificates and domicile certificates, 15 about document attestation and notary services, 13 about job opportunities, 10 about hostel applications, 12 about Shramashakthi/ Gruhalakshmi schemes, 7 about income and caste certificates, and 6 for Aadhar corrections, PAN card, residency proof and family tree.

20. ACADEMICS

The Organisation for the Development of People (ODP) serves as a center for learning, sharing, and knowledge dissemination. It functions as a pivotal hub for academicians, institutions, and government officers, facilitating a deeper understanding of social development issues. The organization plays a key role in bridging gaps between theoretical perspectives and practical applications in social development. Its activities support the continuous exchange of ideas and best practices, contributing to effective rural development strategies.



Inputs to students on programs and projects of ODP



Issue of certificates to the students

Field Placement / Block Placements / Volunteership/ Visits:

- * 128 MSW / B.Com/ Social Science / Computer Science, Electronics & Communication students from St. Philomena's College, Mysore, University of Mysuru, Davangere University, JSS College of Arts, Commerce & Science, Mysore, Field Marshal K M Kariappa College, Madikeri, Jnana Kaveri PG Center, Manasagangothri, Mysuru, ATME College of Engineering Indian Institute of Information Technology, New Delhi, Holy Cross Institute of Management and Technology, Calicut, Chikka Aluvara, Somwarpet Taluk, Kodagu District have completed their fieldwork /summer placements/ Internship. All these students were provided with certificates.
- * Ms. Simrun Bose - student at the University of Michigan visited ODP for doing her internship on International Studies and Environmental Science with a focus on Urban Planning.
- * 88 students and 5 faculties from St. Thomas College (Autonomous) Trissur, Kerala, St. Philomena's College, Mysuru, Davangere University visited the organization for learning purpose.
- * One student from Vidya Vardaka Research Foundation (Affiliated to University of Mysore) visited the organisation for his research purpose on MUDRA Loan.

These engagements highlight our commitment in providing valuable learning experiences and fostering academic collaborations.

21. NEW PROJECTS

- * NABARD has sanctioned the **TDF Project** for Kodagu district, supporting 100 tribal families over three years with capacity building and income generation activities.
- * KROSS has continued the second phase of the **BHM Project** in Hunusr, H.D. Kote, and K.R. Nagar.
- * ODP has been selected as the Nodal Training Institute by **MANAGE** to organize training on Agri-Clinic and Agri-Business Centers for Agri-Graduates.
- * Three proposals have been sanctioned by **NABSKILLS** to provide training on Asst. electrician, plumbing and sanitary works skills for prison inmates in Kodagu and Home Nursing Aid in Mysuru.

22. CCF KIRIYA PUSHPA SHG FEDERATION MYSORE SOUTH

1. CBO Details:

During the period 2,228 SHG, 36 cluster-level and 12 board of trustees meetings were held. During the meetings the members discussed on strengthening of groups, conducting regular meetings, bookkeeping, grading, auditing, PAN cards, action plans, KYCs, and trainings. KYCs were collected from 373 SHGs. 51 SHGs were strengthened and 56 memberships were added. Loans totalling Rs. 15,040,000 /- were issued to 329 members, Rs.14,777,724/- repaid and Rs. 2,076,340/- interest collected. The total savings accumulated is Rs. 4,832,015/-.

2. Trainings/ Inputs:

A comprehensive array of input trainings were conducted by various resource persons to address diverse topics and engage SHGs/federations. These sessions encompassed essential themes such as SHG grading, bookkeeping, and financial reporting, with 160 sessions attended by 230 SHGs/federations and 2,761 participants under the guidance of the Co-coordinator and Fr. Alex Prashanth Sequeira.

Health-related sessions focusing on HIV/AIDS, mental illness, dengue, chikungunya, and cancer were conducted by the coordinator, 95 trainings reaching 124 SHGs/federations and 1,642 participants. Moreover, awareness on cancer was raised in 39 trainings involving 71 SHGs/federations and 759 participants, led by staff from the KP Trust.

Strengthening federations, conflict management, and leadership skills were addressed in 27 trainings with 15 cluster-level federations at the KP Office, engaging 1,037 participants through the expertise of KP Trust staff.

Additional topics covered are gender discrimination, environmental awareness on World Environment Day, and the significance of International Women's Day, among others. These trainings collectively contributed to the development and empowerment of SHGs/federations, fostering knowledge exchange, skill enhancement, and community engagement.



SHG members in the input sessions



SHG members in the input sessions

23. PROJECT CLOSURE

The CHILDLINE project concluded at the end of August 2023. The Director expressed appreciation and gratitude to all the staff who served in the project, both at the Nodal and Collab centres. The Director acknowledged the significant contributions of the team, highlighting how their dedicated efforts elevated the organization's reputation to new heights.

24. CELEBRATIONS

The importance of celebrating significant days that highlight our commitment to societal values and progress. The celebrations are opportunities to bring together members of our community, raise awareness on critical issues, and honor the contributions of individuals and groups towards a better society.

- * **International Women's Day** : was celebrated on March 12, 2024, at the ODP premises with the theme 'Inspire Inclusion' ("Mahileyara Olagolluvikeyannu Prerepisi"). Rt. Rev. Dr. Bernard Moras, President of ODP and Apostolic Administrator of the Diocese of Mysore, presided over the program. Mrs. Geetha, Sub Inspector of the Control Room in Mysore, inaugurated the event. The chief guests included Mrs. Roopashree K, Joint Director of ATI Mysore, Rev. Fr. Alfred John Mendonca, Vice President of ODP, and Rev. Fr. Alex Prashanth Sequeira, Director of ODP. Dr. Malini S. S., Chairperson of the Genetics and Genomics Department at Mysore University, was the keynote speaker. Mrs. Lathamani, President of Mahilodaya Mahila Okkuta Mysore, and Mrs. Vani, President of Kiriya Pushpa SHG Mysore, also graced the stage.

During the program, four outstanding SHG members were honored with the "Prerana Prashasthi" award for their achievements. Various cultural performances by SHG members entertained the audience, and the event saw participation from over 600 members. Additionally, 30 stalls were set up by FPO and PEEP members to exhibit and sell products made by SHG members. One stall featured posters and IEC materials to raise awareness about cancer, further enriching the event.

International Women's Day was celebrated with great enthusiasm at the central committee and taluk federation levels in Mysuru, Mandya, and Kodagu. On this occasion, SHG members engaged in various meaningful activities, including honoring senior SHG members and donating a prosthetic leg to a person in need. They also organized a variety of games, with prizes awarded to the winners. Additionally, awareness programs were conducted in collaboration with different departments, providing valuable inputs on skill development and entrepreneurship. These programs saw active participation of 608 SHG members, highlighting the community's commitment to empowerment and inclusivity.

- * **World Environment Day** was celebrated on June 8, 2023, at the ODP campus under the theme "Solutions to Prevent Plastic Pollution." The event was graced by esteemed guests, including Most Rev. Dr. Bernard Moras, Apostolic Administrator; Rev. Fr. Alex Prashanth Sequeira, Director of ODP; Dr. K. N. Basavaraju, DCF of the Forest Department; Mr. G. R. Ganeshan, Environment Officer of the Karnataka State Pollution Control Board, Mysuru; Dr. Sheela Rani, Assistant Professor at Horticulture University; Mr. Arogya Swamy, President of GVSSMO.

The program commenced with the ceremonial watering of a plant by the guests. Fr. Alex Prashanth Sequeira introduced the event, followed by informative sessions on the theme. Dr. Basavaraju provided an orientation on plastic, its



Women's day celebration



Women's day celebration



Women's day celebration



Women's day celebration



Prerana Prasasthi Awardees

impacts, and the benefits of plantation. Dr. Sheela Rani discussed the importance of soil testing and micronutrients, while Mr. Ganeshan addressed the issues of air and water pollution. Other topics covered included organic farming, the importance of trees, plantation, and the conservation of natural resources.

Most Rev. Dr. Bernard Moras delivered the presidential speech, urging farmers to adopt organic farming, plant more trees, manage water resources effectively, and protect the environment. The SHG and FPO members showcased and sold their handmade products, generating business worth Rs. 24,800 from the stalls. The event saw the participation of over 500 members, making it a significant success.

- * **75th Independence Day** was celebrated with patriotic fervour on August 15, 2023, at ODP. Mrs. Sunitha had the honor of hoisting the flag alongside the Director, marking the occasion with a sense of pride and unity. Following the flag hoisting, Mrs. Sunitha delivered a special speech, reflecting on the significance of Independence Day and the journey of the nation over the past 75 years.

SHG members in the working areas actively participated in the Independence Day programs. On this occasion, sweets were distributed to students, and the Alla Ka Rehaman SHG from Pandavapura demonstrated their solidarity by donating photos of Nehru. In Kodagu, 302 members from 57 SHGs participated in the flag hoisting ceremony, while in Mandya and Hunsur, 282 members from 52 SHGs joined in paying their respects to the country. The collective participation of these members highlighted their patriotic spirit and commitment to the nation's ideals.

- * **Christmas** was joyously celebrated on December 22, 2023, at ODP. The day commenced with staff sports activities in the morning, encouraging solidarity and festive cheer among the team. In the evening, the Most Rev. Dr. Bernard Moras, President of ODP, graced the occasion by blessing the crib, symbolizing the spirit of the season. Following the crib blessing, a lively stage program unfolded, showcasing the talents and creativity of the community. The highlight of the evening was the release of the Calendar, and Dairy, providing insights into the organization's achievements and plans for the upcoming year. As the celebrations continued, staff members delighted the audience with cultural performances, spreading joy and warmth to the gathering. The event truly captured the essence of Christmas, fostering a spirit of togetherness, gratitude, and celebration.

- * **Republic Day** was observed on January 26, 2024, marked a significant event at ODP. Mrs. Molly's did flag hoisting ceremony, alongside the Director. Mrs. Molly delivered a speech on Republic Day's importance and the values it embodies. The active participation of ODP staff added fervour to the program, showcasing our collective commitment to upholding the ideals of democracy, unity, and progress.

- * **FPO members** participated in the World Food Day program organized by KVK, Naganahalli, on 16th October 2023. The theme of the day was “Neeru Jeevana - Neeru Ahahara, Yarannu Hindhe Bidabedi” (Water is life, water is food – don't leave anyone behind). Dr. Shivkumar, a scientist from V.C. Farm, Mandya, provided insights on the importance of water.



World Environment Day Celebration



World Environment Day Celebration



Independence day celebration



Christmas day celebration



World Environment Day celebrations

25. AWARDS / HONOUR

- * Caritas India has recognized Fr. Alex Prashanth Sequeira, Director of ODP, for his exceptional efforts and achievements in the realm of social apostolates by bestowing upon him the prestigious Impact Making Leader award. This award is a testament to his outstanding contributions in fostering positive change and making a significant impact within the community.
- * In recognition of their dedicated service to the community, Mrs. Joyce Menazes, Zonal Field Associate, and Mrs. B.K. Shashikala, a member of Preethi SHG in Kodagu, were honored at a program organized by Ahinda Okkuta Mathu Sahamatha Vedike in Madikeri. This event, held on the 108th birthday of the late D. Devaraja Urs, former Chief Minister of Karnataka, aimed to commemorate his legacy and acknowledge individuals who have made selfless contributions to society.
- * NABARD Kodagu organized an International Women's Day program at KVK, Gonikoppa, where Mrs. Joyce Menazes was recognized for her exemplary services to the community. These honors reflect the invaluable efforts of these individuals in serving and uplifting their communities, embodying the spirit of altruism and dedication.



Director receiving award



Felicitations to Mrs. Joyce

26. PARTNERS / DONORS VISIT

On July 19th, Mr. Robert from Caritas India conducted a monitoring visit to verify the activities, achievements, progress, and documentation of the SPARSHA Cancer campaign. During his visit, he held meetings and interactions with the Director and the SPARSHA Coordinator. Mr. Robert was very pleased with the project's progress and commended the team's efforts in mobilizing CSR and local funds.

On November 28th, Mrs. Aakriti, a partner from the Azim Premji Foundation, along with the Director and their team, participated in the Gram Sabha at Irsavadi and observed the discussions. Following this, she engaged in discussions with the Gram Panchayat members regarding their programs. The team also visited Aralipura, where they held discussions with Sustira Katte members. Mrs. Aakriti suggested encouraging women to speak at the Gram Sabhas and emphasized the importance of clarifying the role of Sustira Katte to its members.

27. BID ADIEU

Mrs. Mercy, Accounts Officer, and Mrs. Sunitha, Program Field Associate of the WEP Program, have reached the milestone of superannuation. ODP bids adieu to these remarkable individuals, whose contributions and presence will be greatly missed. We extend our heartfelt gratitude for your unwavering commitment and the positive impacts made. May your retirement be filled with joy, relaxation, and new adventures. We wish you both endless days of happiness with your friends and family.



Fare well to Mrs. Sunitha & Mrs. Mercy

28. CASE STUDIES

Case study 1.

Chitravathi's Dedication to Community Service

Mrs. Chitravathi, a 53-year-old woman from Hebbattageri, Madikeri Taluk, has studied up to PUC and was married to Mr. Poovappa. She is a mother of three children: an elder daughter who is married and having two sons who are now working. She is an active member of the Sowjanya SHG and has attended various training sessions on leadership, women's rights, herbal medicine, etc. Chitravathi has also attended and supported for health camps conducted by ODP and other agencies in her village. In course of time, she developed leadership qualities, and the community has started recognizing her efforts, dedication and commitment encourage her to contest in the panchayat elections.



In 2003, Chitravathi contested and won the panchayat election, becoming a member of the K. Nidugone Panchayat. During her tenure, she facilitated the issuance of ration cards for over 100 deserving families, built houses for 11 families, and improved road and water facilities. Later, Mrs. Chitravathi moved to Madikeri town and continued her community services. She then contested in the Nagarasabha elections and won. This victory enabled her to serve actively and support the poor and needy. Under her leadership, 68 ration cards were issued to the needy people, 23 old-age pensions were provided, road repairs were carried out, two new roads were constructed, waste collection from houses was organized, and two bore wells were dug for drinking water. She also supported 12 SHGs in obtaining loans through various schemes.

Apart from this, Mrs. Chitravathi is also known for providing traditional home remedies for various diseases, including jaundice, strokes, kidney stones, skin problems, leukorrhoea (white discharge), hemorrhoids (piles), paralysis, and snake bites. She charges a minimal fee for treatment, ensuring that poor people can access her services. As a result, people from neighbouring villages also approach her for treatment and have benefited greatly. So far, more than 4,264 people have been treated for various diseases, with the majority of them being cured. Her special concern for poor patients and her dedication to serving the community have earned her numerous appreciations. She continues to treat people with love and care.

Chitravathi reflects on her past, recalling that she was once an ordinary housewife with limited exposure. However, after joining the SHG formed by ODP, she gained much courage, knowledge, and a platform to showcase her abilities. She is profoundly thankful to ODP and its staff, especially for their unwavering support. She also expresses her gratitude to her family for their encouragement.

Case study 2 :

Kumar's Impact and Achievements in Hessabur Gramapanchyath, Chamarajanagar:

Mr. Kumar is a 42-year-old farmer living in Kottethittu village of Hebbasur Gram Panchayat of Chamarajanagar District. He lives with his wife and two children. He was involved in the political activities of the

village and, therefore, contested in the Gram Panchayat elections and won. Later, he was selected as Vice President of the Gram Panchayat for three years, from 2020 to 2023. He had attended 2-3 trainings but did not learn much from them. Mr. Kumar had very little knowledge of his roles and responsibilities of Vice President. As a result, many times, he could not perform well and felt slow progress in implementing various development activities. Due to the poor performance of the Gram Panchayat, many departments were not prioritizing the sanctioning of schemes. Due to all these problems, he was unable to address the community effectively and often faced frustration.

At this juncture, ODP initiated the Local Democracy Project, which focused on building the capacity of GP members. Under the project, several training sessions were conducted for the GP members. Mr. Kumar actively participated in all the meetings, training sessions, and exposure visits. He received a lot of valuable inputs from these activities and gained substantial knowledge and experience.

As a result, he restored conducting Ward Sabhas and Gram Sabhas, which had not been held for many years, with good community participation. During the year 2022-23 term, the GP selected only one housing beneficiary.



However, under Kumar's leadership, 17 needy individuals were selected for the housing scheme, and their applications were approved, making a significant difference for the community.

Another key achievement was addressing the lack of government buses to Hittalagudda village after COVID-19. With support from SHGs and Sustira Katte, Kumar discussed with KSRTC to start a regular bus service to the village. The officers have agreed to start the buses in December 2024. This will be especially helpful for students attending college and high school. Kumar also played a vital role in keeping the Anganwadi center open, which had often been closed. The center now operates every day, and seven children are attending. Kumar has become a very active member of the GP and encourages all the Elected Women Representatives (EWRs). He plans to contest in the election again and continue his efforts to turn Hebbasur GP into a model GP.

He is grateful to ODP and Azim Premji Foundation for their valuable support, which has helped him become a responsible GP member and work for the development of the community.

Case Study 3:

Smt. Shahistha Banu's Journey to Empowerment

Smt. Shahistha Banu, an active member of the Sharadamba SHG in Hemmage Grama, Hunsur Taluk, was married to a large joint family with many restrictions. Her husband was a seasonal worker, making it difficult to support the family. Determined to improve their situation, Shahistha decided to learn tailoring. She attended a nearby tailoring class, completed the training, and started stitching blouses, children's dresses, and other items. Though she earned some income, it was not enough.

Hearing about ODP starting a new project with the support of NABARD- a training program for embroidery, zari, and artificial ornament making, Shahistha applied and was selected. She diligently attended the training, learning various embroidery techniques and artificial ornament making. This allowed her to create intricate designs on sarees, kurtas, chudidars, and blouses, matching ornaments to her creations.

With the support of her husband, Shahistha separated from the joint family and took a bank loan to buy an embroidery machine and raw materials. She now earns between Rs. 20,000 to 30,000 per month. She also receives

large orders from the Muslim community for weddings, earning up to Rs. 25,000 during marriage season, and supports her colleagues by sharing extra orders. Smt. Shahistha Banu is thankful to NABARD and ODP for their support and training, which enabled her to become self-reliant. She is a role model for many women in her Panchayat.

Case Study 4:

Farming for the Future

Personal Background:

Name: Mr. Rayappa A, Father: Anthappa (late), Village; Shanthipura
Age: 65 years, Spouse: Mrs. Lourdu Mary Education: 7th standard

Early Life: Mr. Rayappa's father owned 2 acres of land, cultivating maize and paddy. Despite his father's efforts, the income was insufficient, forcing Mr. Rayappa to leave school to help on the farm. The family also grew vegetables for their daily needs, but it was challenging to maintain the family. Tragically, Mr. Rayappa lost his father at an early age, leaving him responsible for the family and settling his two sisters.

Family Life: At 24, Mr. Rayappa married Mrs. Lourdu Mary, and together they had ten children, all of whom are now settled. He received 3 acres of land as a gift from his in-laws, increasing his landholding to 5 acres. He focused on horticulture, growing banana, coffee, pepper, and areca nut. To maximize yield, he heavily relied on fertilizers, chemicals, and pesticides, which was necessary to support his large family of 13 members.

ODP Intervention: Four years ago, The Organisation for the Development People (ODP) conducted number of awareness, traings in Shanthipura, which Mr. Rayappa attended. Having benefited from previous watershed activities and water programs by ODP, he was keen on learning about the Farmer Producer Organization (FPO) and its benefits. He enrolled in the FPO, encouraged others to join, and regularly attended meetings and awareness programs.

Training and Transition: In 2019, ODP provided training on FPOs, where Mr. Rayappa interacted with Mrs. Chithra, an FPO animator. He joined the FPO, and took the membership. Observing ODP's consistent presence and support, including COVID-19 aid like fertilizer bags, Mr. Rayappa became more active in meetings and training sessions.

Exposure visits to GKVK Bangalore and KVK Naganahlli-Mysore increased his knowledge of organic farming and new agricultural technologies. Inspired by this, he began using organic manure and pesticides, setting up a vermicomposting unit and preparing Jeevamrutha to improve soil health. His commitment to organic farming earned him the title of Model Farmer, with successful yields from his organic paddy.

Current Farming Practices and Income: Apart from agriculture, Mr. Rayappa has 5 cows and 20 sheep, providing additional income. His main sources of income are:

Paddy and Maize: Rs. 50,000 per annum

Animal Husbandry (Milk): Rs. 20,000 per month

Pepper and Coffee: Rs. 50,000 per annum



Switching to organic farming, Mr. Rayappa has reduced the use of chemical fertilizers and pesticides, lowering cultivation costs by 20-30%. He actively promotes organic farming among neighbouring farmers, sharing his knowledge and success. The crop looks healthy with promotes better growth, resistance to disease, improves nutrient uptake, and increases overall crop yield. The plants are healthier, and have also observed on large number of seed setting in the stalk.

Conclusion: Mr. Rayappa is grateful to ODP and Andheri Hilfe for enhancing his knowledge of organic farming. He believes that dedication and hard work in farming can lead to significant improvements and better income. His journey from traditional to organic farming serves as an inspiration to his community.

Case Study 5 :

Mr. Umesh's Journey to Successful Organic Farming

My name is Umesh H.C, and I'm 50 years old. I live in Hanagallu village, Kodagu District, with my wife, Savitha, who is 48, and our two children, Sinchana and Shodhan Gowda. They are now working in Bangalore in a private company. I studied up to a degree in Commerce (BCom) and have been involved in agriculture since childhood, helping my father in the fields and taking care of cows.

Family Background :

My father owned 6 acres of land where we grew coffee, pepper, orange, and paddy. We used chemical fertilizers and pesticides, but the income from the crops was very low, making it hard to manage our family's expenses. In 1992, after my father passed away, the property was divided among my three brothers. Despite the challenges, I continued farming.

ODP Intervention: In 2009-2010, ODP implemented a watershed project in our village, and I was one of the beneficiaries. Through this project, I received support for land works, which helped increase my income. I also received training and learned about integrated cropping, which led me to grow vegetables like ginger, small tomatoes, chilies, and brinjal.

In 2019, when ODP conducted training on Farmer Producer Organizations (FPO), I met Mr. Praveen, an FPO animator. He explained the benefits of FPO membership, and I joined by paying Rs. 1200. I trusted ODP because they had consistently supported our village. During the COVID-19 pandemic, I received a bag of fertilizer as support, which encouraged me to participate regularly in meetings and training sessions.

Transition to Organic Farming: I attended exposure visits to Krishi Vignyan Kendra in Kudige and Chikmagalur, where I gained knowledge about organic farming and new agricultural technologies. I was particularly interested in preparing organic manure and pesticides and started using FYM compost.

ODP selected me as a model farmer, and I grew paddy using organic manure, which resulted in a good yield. Seeing this success, I began using more FYM and organic manure for other crops. The use of organic fertilizers and pesticides reduced my cultivation costs by 20-30%. The size and quality of my vegetables improved, attracting more customers to my farm. The soil health also showed improvement.

Current Income Sources : My main income comes from:

Nursery: Rs. 50,000 per annum



Animal husbandry (milk): Rs. 25,000 per month

Pepper and coffee: Rs. 2,00,000 per annum

Impact and Community Influence: I am very happy with the results and now actively share my knowledge with neighbouring farmers, promoting the use of organic manure and pesticides. This approach has lower investment costs and yields higher income. I am grateful to ODP and Andheri Hilfe for enhancing my knowledge of organic farming. I always tell my fellow farmers that if they work with dedication and passion, they can achieve great results.

Case Study 6:

Transforming Agriculture: Mr. Mahadev's Journey to Organic Farming and Community Leadership

Background : Mr. Mahadev, son of the late Kalasegowda, is a 45-year-old farmer residing in Nuggahalli village, Mysuru District. He lives with his wife, Mrs. Sowmya (35), and their two children, Prajwal and Arpitha, who are currently in the 2nd PUC. Mr. Mahadev has completed his Bachelor of Arts (BA) degree and has been involved in agriculture since childhood, assisting his father in farming activities and tending to cows and goats.

Mrs. Sowmya supports the family by helping both at home and in the fields. The family owns 2 acres of land where they traditionally cultivated ragi, pulses, and seasonal vegetables such as tomatoes, chilies, cauliflower, and beans. They relied on chemical fertilizers and pesticides, which resulted in low income, making it difficult to cover the family's expenses.

ODP Intervention: Mrs. Pushpa Mary, an animator from ODP, visited Nuggahalli village to interact with the farmers and inform them about the Farmer Producer Organization (FPO) and its benefits. Initially hesitant due to a previous bad experience with another FPO, Mr. Mahadev was encouraged by the regular visits and rapport-building efforts of the ODP staff. He decided to join the FPO by paying a membership fee.

As a member, Mr. Mahadev received a bag of fertilizer as COVID-19 support. He began actively participating in meetings and training sessions organized by the ODP. He attended exposure visits to Krishi Vignyan Kendra (KVK) in Kudige and Naganahalli, where he learned about organic farming and new agricultural technologies. Inspired by the benefits of organic manure and pesticides, he started using vermin compost on his vegetable crops like tomatoes and beans.

Transition to Organic Farming: Mr. Mahadev noticed significant improvements in crop health and a reduction in pest problems. He continued using organic methods for beans, tomatoes, and chilies, resulting in higher yields. The reduced use of chemical fertilizers and pesticides led to a 30% decrease in cultivation costs. The quality and size of his vegetables improved, attracting customers directly to his farm.

As his farming practices improved, Mr. Mahadev's income increased from approximately Rs. 1.5-2 lakhs to over Rs. 2.5 lakhs. The soil health also showed signs of improvement. Recognizing his progress, KVK Naganahalli provided him with ragi and cowpea seeds for model farming. Mr. Mahadev prepared his land and expressed enthusiasm for attending further training sessions at KVK.



Impact and Community Influence: Mr. Mahadev's success has made him a model farmer in the project. He owns two milch cows, which provide additional income. He actively shares his knowledge and experiences with neighbouring farmers, promoting the benefits of organic farming, such as lower investment costs and higher returns.

He is grateful to Andheri Hilfe and ODP for enhancing his knowledge and helping him transition to organic farming. His journey has inspired neighbouring farmers to consider organic farming practices, contributing to a sustainable and profitable agricultural community.

Conclusion: Mr. Mahadev's story highlights the transformative impact of adopting organic farming practices and the crucial role of support organizations like ODP. His success demonstrates the potential for improved income, better crop quality, and sustainable farming methods. His efforts are fostering a positive change in his community, encouraging more farmers to embrace organic farming.

Case Study 7:

Mr. Ravi C.A's Transformation to Organic Farming

Background: Mr. Ravi C.A, 53, son of the late Mr. Annegowda, resides in Yedur village, Kodagu District, with his wife, Kamalakshi (48), and their two children, Yogesh and Chetan. Yogesh is currently working, while Chetan is in his final year of college. Ravi holds a B.Com degree and has been involved in agriculture from a young age, assisting his father and managing livestock.

Family Background: The family owned 5 acres of land where they cultivated coffee, pepper, orange, and paddy. They used chemical fertilizers and pesticides, resulting in low crop income and financial difficulties. In 1995, following his father's passing, Ravi took on the full responsibility of farming, managing the land with his younger brother.

ODP Intervention: In 2007-2008, ODP implemented a watershed project in the village, and Ravi was one of the beneficiaries. The project included land work improvements, which helped increase his income. Through various training sessions, Ravi learned about integrated cropping and began growing vegetables like ginger, small tomatoes, chillies, and brinjals.

In 2019, ODP conducted training on Farmer Producer Organizations (FPO). Ravi interacted with FPO animator Mr. Praveen, who explained the benefits of FPO membership. Encouraged by the active presence and support of ODP staff in the village, Ravi joined the FPO by paying Rs. 1200. During the COVID-19 pandemic, he received a bag of fertilizer as support, which motivated him to regularly participate in meetings and training sessions.

Transition to Organic Farming: Ravi attended exposure visits to Krishi Vignyan Kendra in Kudige and Chikmagalur, where he gained insights on organic farming and new agricultural technologies. He became interested in preparing organic manure and pesticides and started using vermicomposting. He applied it to vegetable crops like brinjal, chillies, and beans, noticing improvements in crop health and pest control.

Selected as a model farmer, Ravi successfully grew chillies using organic manure, resulting in a good yield. He then expanded his organic farming practices to brinjals and ginger, using more farmyard manure (FYM) and organic inputs.

Impact and Community Influence: Ravi observed that using organic fertilizers and pesticides reduced his



cultivation costs by 25-30%. The quality and size of his vegetables improved, attracting more customers directly to his farm. The health of the soil also showed significant improvement.

Ravi is now very happy and shares his knowledge with neighbouring farmers, promoting the use of organic manure and pesticides for better results and lower costs. He is grateful to ODP and Andheri Hilfe for enhancing his knowledge of organic farming. He encourages other farmers to adopt organic practices, emphasizing that dedication and hard work can lead to significant improvements in agriculture.

Case Study 8:

Mr. Muthappa's Journey to Sustainable Farming and Increased Income

Background: Mr. Muthappa, aged 57, resides in Anchethittu, Maldhare, with his wife, Mrs. Ponnamma, and their son. He received education up to the 4th standard but devoted his life to farming alongside his father on their 4-acre land. They cultivated coffee, pepper, and areca nut using traditional methods that heavily relied on chemical fertilizers and pesticides, leading to high expenses and insufficient income for their family's needs.

ODP Intervention: Two years ago, during the COVID-19 pandemic, ODP conducted an awareness program where Mr. Muthappa learned about Farmer Producer Organizations (FPO) and their benefits. Intrigued by the potential for change, he became an FPO member by paying Rs. 1200. Engaging actively in meetings and awareness programs, he gained insights into integrated agricultural practices, soil testing, and the advantages of organic farming. This shift helped him reduce costs while increasing productivity.

Attending ODP-organized agricultural training sessions further equipped Mr. Muthappa with knowledge about advanced farming techniques, scientific use of technology, mixed cropping, and the preparation of organic fertilizers like jeevamrutha and compost from waste. Inspired by these learning's, he ventured into mushroom cultivation and honeybee rearing, diversifying his income sources.

Impact and Achievements : Recognizing his dedication and progress, KVK Gonikoppa supported Mr. Muthappa by providing him with a pulper machine and weed cutter, enhancing his farming efficiency and enabling additional income through service provision to other farmers. He also received various fruit plants from KVK, further enriching his land and income potential.

With reduced reliance on chemical inputs (30-40% reduction) and increased focus on organic practices, Mr. Muthappa's annual income has grown by 20-25%. His success story underscores the transformative impact of ODP's intervention, facilitated by Mr. Dhanu Kumar, a dedicated field associate. Mr. Muthappa is grateful to ODP and Andheri Hilfe for their steadfast support in empowering farmers like him towards sustainable and profitable agriculture.

Conclusion: Mr. Muthappa's journey exemplifies how targeted interventions and education can empower farmers to adopt sustainable practices, enhance their income, and improve their overall quality of life. His story serves as an inspiration to others in his community, showcasing the potential of informed agricultural practices to bring about significant positive change.



29. OUR PARTNERS



30. AUDIT REPORT

GEORGE JOSEPH & CO.,
Chartered Accountant

#7/12, College Road,
Madikeri - 571 201,
Kodagu.
Email: georgejosephandco@gmail.com

**THE ORGANISATION FOR THE DEVELOPMENT OF PEOPLE,
Bannimantap B' Layout Mysore-15
CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2024**

LIABILITIES	AMOUNT	ASSETS	AMOUNT	AMOUNT
CAPITAL FUND ACCOUNT:		FIXED ASSETS		
BALANCE AS ON 01.04.2023	Rs 14,31,13,964.49	BALANCE AS ON 01.04.2023	Rs 2,02,18,941.00	
LESS: GENERAL FUND	Rs 3,68,78,891.49	ADD PURCHASE OF FIXED ASSETS	Rs 14,97,889.00	
SUB TOTAL	Rs 10,62,35,073.00	SUB TOTAL	Rs 2,17,16,830.00	
ADD EXCESS OF INCOME OVER EXPENDITURE	Rs 2,83,618.76	LESS DEPRECIATION	Rs 19,25,021.00	
GENERAL FUND		LESS SOLD	Rs 3,60,393.00	Rs 1,94,31,416.00
		LOANS AND ADVANCES		
		BALANCE AS ON 01.04.2023	Rs 1,32,21,118.40	
		ADD: CURRENT YEAR LOANS	Rs 55,70,724.34	
		SUB TOTAL	Rs 1,87,91,842.74	
		LESS: CURRENT YEAR REFUNDS	Rs 48,58,364.58	Rs 1,39,33,478.16
		CASH AND BANK BALANCES:		
		FIXED DEPOSIT	Rs 9,99,03,878.18	
		CASH AT BANK	Rs 1,01,20,810.91	
		CASH IN HAND	Rs 8,000.00	Rs 11,00,32,689.09
Total	Rs 14,33,97,583.25	Total	Rs 14,33,97,583.25	

Date: 01.08.2024
Place: Mysore

George Joseph & Co.,
Chartered Accountants



Binoo Stephen George (Partner)
7/12, College Road
Madikeri -571201,
Kodagu, Karnataka
Firm Reg.No.000908S
Membership No.028821
UDIN No: 24028821BKETBT9275

+ B. B. B. B.

Rev. Fr. Alex Prashanth Sequeira
Director, ODP, Mysuru

Most. Rev. Dr. Bernard Moras
President, ODP, Mysuru



GEORGE JOSEPH & CO
Chartered Accountant

#7/12, College Road,
Madikeri - 571 201,
Kodagu.

Email: georgejosephandco@gmail.com

THE ORGANISATION FOR THE DEVELOPMENT OF PEOPLE
Bannimantap B' Lay out, Mysore-15
Income and Expenditure Account for the Year ended 31st March 2024

EXPENDITURE		Amount	INCOME		Amount
By Administration Expenses	Rs	2,91,036.68	To Grant	Rs	2,29,15,987.00
By Audit Fees	Rs	28,750.00	To Interest from Bank	Rs	27,15,529.19
By Animal Health Camps	Rs	59,128.00	To Contribution to cancer campaign Fund	Rs	10,38,541.00
By Base line Survey	Rs	26,000.00	To Transfer to Salary Account	Rs	89,33,475.40
By Cash Support for CLHIV	Rs	20,000.00	To Staff contribution for charity	Rs	66,765.00
By Staff Gratuity Settlement	Rs	13,45,823.00	To Contribution from Horti products	Rs	5,91,365.40
By Transfers- Online payment	Rs	1,09,632.00	To GST Out put	Rs	8,46,149.28
By Contribution for General Fund	Rs	10,00,000.00	To Incentives-SHG Assistance	Rs	11,62,928.00
By Cash Support for Cancer patients Medical Expenses	Rs	8,47,204.84	To Local Contribution	Rs	12,37,019.47
By Calendar/Dairies/Greeting Card printing charges	Rs	82,320.00	To Other Receipts	Rs	4,53,226.00
By Cancer Day Observation	Rs	10,000.00	To Miscellaneous receipt	Rs	3,179.00
By Capacity Building Training to FPO Members	Rs	3,89,392.00	To Revolving Fund	Rs	20,500.00
By Capacity Building Training to SHG	Rs	3,00,182.00	To Staff PF Contribution	Rs	13,22,586.00
By Smokeless Chula's to Wadi Beneficiaries	Rs	2,10,288.00	To Staff ESI Contribution	Rs	60,713.00
By Cancer Awareness-School/College	Rs	49,790.00	To Staff PT Contribution	Rs	16,600.00
By Cancer Awareness at SHG Level	Rs	25,917.00	To Income Tax Receipts	Rs	4,40,510.00
By Cancer Detection Camp	Rs	47,587.00	To Training/Seminars	Rs	86,79,858.74

Income and Expenditure Account 2023-2024

Page 1 of 6

EXPENDITURE		Amount	INCOME		Amount
By Community Educators Expenses	Rs	65,00,990.00	To General Fund Receipts	Rs	14,16,629.00
By Covid -19 Covid support for agriculture farmers	Rs	44,455.00	To Profit on Sale of Jeep	Rs	88,007.00
By Training for SK and GP members on VDP & GPDP	Rs	9,740.00	To Profit on Sale of livestock	Rs	1,60,375.00
By Developing model plots to Farmers	Rs	3,80,000.00	To Gratuity Fund	Rs	2,48,859.00
By Display boards	Rs	4,79,203.00			
By District Level Advisory Committee meetings	Rs	1,53,807.00			
By Annual Advisory Committee Meeting	Rs	8,000.00			
By Documentation	Rs	7,000.00			
By Electricity Charges	Rs	4,05,629.00			
By Exposure Visit to FPO members	Rs	10,17,677.00			
By Exposure Visit to Grama Panchayath members	Rs	81,032.00			
By Employee Staff Insurance (ESIC)	Rs	3,23,800.00			
By External Evaluation	Rs	9,77,917.00			
By Environment Day Expenses	Rs	82,985.00			
By Field visit expenses	Rs	810.00			
By Gratuity Fund Management Charges	Rs	31,699.94			
By Gratuity Admin Charges	Rs	1,065.10			
By Gratuity Mortality Charges	Rs	23,450.64			
By Gratuity Service Tax	Rs	10,050.75			
By Gratuity Premium	Rs	8,52,000.00			
By GST Input	Rs	8,06,659.00			

Income and Expenditure Account 2023-2024

Page 2 of 6

EXPENDITURE		Amount	INCOME		Amount
By	Home lighting services	Rs	10,500.00		
By	Health Camp for Cancer Patients	Rs	7,140.00		
By	Income Generation Scheme	Rs	5,30,510.00		
By	Kitchen garden	Rs	33,500.00		
By	Internal Impact review - Expenses	Rs	2,10,448.00		
By	Live stock Expenses	Rs	1,28,324.00		
By	Market study of each FPO area	Rs	86,619.00		
By	Mass Awareness Programme	Rs	1,61,521.00		
By	Meeting to Farmers Producer Organisation (FPO)	Rs	6,85,116.00		
By	Meeting with Retailers and Wholesalers	Rs	68,364.00		
By	Monthly Value added initiative group Meeting	Rs	7,000.00		
By	Training for FPO on Sustainability Strategy	Rs	5,000.00		
By	Monthly Review of Core Team	Rs	35,000.00		
By	Meeting on Sustira Katte committee	Rs	18,285.00		
By	Training on Sustira Katte committee	Rs	22,997.00		
By	Training on Gramasabha to Sustira Katte	Rs	39,073.00		
By	Interface meeting -Grama Panchayath	Rs	17,432.00		
By	Refreshers Training-Grama Panchayath	Rs	17,625.00		
By	Workshop for EWRS-Grama Panchayath	Rs	47,310.00		
By	Workshop for PRI-Grama Panchayath	Rs	17,515.00		
By	Monitoring Expenses	Rs	22,174.00		
By	Monthly Meeting	Rs	3,09,851.00		

Income and Expenditure Account 2023-2024

Page 3 of 6

EXPENDITURE		Amount	INCOME		Amount
By	Charity/Donation	Rs	2,59,210.00		
By	Contribution to St. Joseph's Charitable Trust for Charity	Rs	6,00,000.00		
By	Nutritious Support for children	Rs	1,17,978.00		
By	Nursery/Garden Expenses	Rs	2,68,522.00		
By	Orientation on Sustira Katte committee formation	Rs	1,06,226.00		
By	Office Rent	Rs	1,74,000.00		
By	Provident Fund Admin	Rs	40,282.00		
By	Provident Fund	Rs	26,45,171.00		
By	Provident Fund-Arrears	Rs	30,059.00		
By	Programme/ Project Field Associates Expenses	Rs	20,11,297.00		
By	Printing and Stationery	Rs	62,074.00		
By	Web Hosting charges	Rs	5,999.00		
By	Staff Professional Tax Returns	Rs	16,600.00		
By	Rapport Building Meeting	Rs	3,10,246.00		
By	Repairs of UPS	Rs	3,776.00		
By	Repairs of Telephone	Rs	3,540.00		
By	Repairs/Maintenance of Vehicle	Rs	1,52,734.00		
By	Repairs/Maintenance of Building	Rs	3,31,841.00		
By	Repairs/Maintenance of Computer	Rs	19,310.00		
By	Repairs/Maintenance of Xerox Machine	Rs	15,147.00		
By	Support for Rural Development	Rs	23,47,169.00		

Income and Expenditure Account 2023-2024

Page 4 of 6

EXPENDITURE	Amount	INCOME	Amount
By Support for value added products	Rs 41,58,033.00		
By Cluster wise AGM of FPO	Rs 50,000.00		
By Skills Development Training Programme (LEDP)	Rs 2,32,638.00		
By Salary	Rs 83,66,610.00		
By Security Services	Rs 1,92,489.00		
By Training on Livestock Management	Rs 78,904.00		
By Setting Up of 4 FPO Sub offices	Rs 9,15,263.00		
By Setting Up of Apex federation-BDF	Rs 30,000.00		
By Annual Report Printing Charges	Rs 26,880.00		
By Renewal Fee	Rs 84,550.00		
By MIS Application (Software)	Rs 2,54,060.00		
By Soil Testing Analysis	Rs 71,960.00		
By Staff Telephone Bill	Rs 63,164.00		
By Staff Training	Rs 1,98,496.20		
By Tax Deducted at Source Returns	Rs 1,02,260.82		
By Office Telephone Bill	Rs 1,25,059.00		
By Training Materials	Rs 4,53,086.00		
By Training on Book keeping	Rs 14,875.00		
By Training to Farmers on Agro Related Topics	Rs 1,32,476.00		
By Training to Farmers on Value Added Initiatives	Rs 3,62,038.00		
By Volunteer training	Rs 44,921.81		


Income and Expenditure Account 2023-2024

Page 5 of 6

EXPENDITURE	Amount	INCOME	Amount
By Training/Seminars Expenses (PTC)	Rs 28,03,362.00		
By Travelling Expenses - Staff	Rs 22,67,426.92		
By Fixed Asset Written off	Rs 1,38,074.00		
By Depreciation	Rs 19,25,021.00		
By Excess of Income over expenditure	Rs 2,83,618.76		
Total	Rs 5,24,18,802.46	Total	Rs 5,24,18,802.46

Date: 01.08.2024
Place: MysuruGeorge Joseph & Co.
Chartered AccountantsBinoo Stephen George (partner)
#7/12, College Road,
Madikeri - 571 201,
Kodagu, Karnataka.
Firm Reg.No.000908S
Membership No.028821
UDIN No:24028621BKETB9275

Rev. Fr. Alex Prashanth Sequeira
 Director, ODP, Mysuru


Most. Rev. Dr. Bernard Moras
 President, ODP, Mysuru

Income and Expenditure Account 2023-2024

Page 6 of 6

31. PHOTO GALLERY







33. THE ODP FAMILY



**“We may have all come on different ships, but we’re in the same boat now.”
— Martin Luther King, Jr**

TRAINING CENTRE AT ODP





THE ORGANISATION FOR THE DEVELOPMENT OF PEOPLE

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