



ODP MYSURU ANNUAL REPORT 2019-20



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Annual Report 2019-20

Organisation for the Development of People is a voluntary, nonprofit organization working for the integrated development of the socio – economically disadvantaged, under privileged and marginalized sections of the society and aiming to enable community based peoples groups to become self-reliant for better livelihood security.

ODP is the Mysore Diocesan Social Service Society, established on 4th January 1984, registered under the Karnataka Societies Registration Act 1960.



To build a Society of Love, Peace and Justice

Empowering the marginalized to have legitimate rights along with change in unhealthy attitude and value systems through a process of capacity building networking and right based action.



Integrated Human Development

Change in attitude and inappropriate value systems



Approach

Right Based Approach

The Organisation for the Development of People (ODP)

Bannimantap 'B' Layout, Mysuru – 570 015

Governing Board Members 2019-20



Most Rev. Dr. K A William
President



Rev. Msgr. C. Rayappa
Vice President



Rev. Fr. Alex Prashanth Sequeira
Secretary & Treasurer/ Director

Rev. Msgr. Leslie Moras
Member

Rev. Fr. James Dominic
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Rev. Fr. Vincent Monteiro
Member

Rev. Fr. Staney D'Almeda
Member

Sr. Jessie D'Souza
Member

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Member

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Member

Dr. Mohan Monteiro
Member

Editorial Board



Rev. Fr. Alex Prashanth Sequeira
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Ref : BM/ED-3/342/2020

Date :06-11-2020.....

MESSAGE

Dear Friends,

The Organisation for the Development of People (ODP), the Mysore Diocesan Social development wing, has been functioning untiringly for the past 36 years, since January 1984, supporting thousands of poor and needy families in Mandya, Mysore, Kodagu and Chamarajanagar districts, to improve their quality of life and live with self-respect and dignity.

For this, ODP has implemented numerous need based projects, year after year, with the help of very many donors – both national and international. The organization has also planned and put in place several sustainability measures to continue its invaluable works in future. ODP has been working with a very concrete vision – so as to help the needy in all ways required. In the process of development, ODP has also changed its thinking and working strategies – from a Charity / Welfare approach to a Peoples Empowerment / Right Based approach.

During this year ODP has played a vital role in reaching out to the poor and needy on behalf of the diocese of Mysore to those affected from flood fury in Kodagu and Mysuru districts. 1293 immediate relief kits and materials worth Rs.21,19,259/- was mobilized from various institutions / donors and the same distributed to the victims in the distressed areas. ODP has made efforts and constructed / refurbished infrastructures which were damaged in Kodagu district during the floods in 2018.

Though there were challenges for the staff in reaching out to the houses of these families, the Director and ODP staff took a bold step in reaching out to the needy at this hour to make a difference in these families, which is appreciated.

I congratulate all the director and staff of ODP for their commitment and hard work for the development of the poor and pray that GOD grant them the strength and forbearance to continue with their work unflaggingly.

United in prayers
In Mary & Jesus

Rt. Rev. Dr. K A William
Bishop of Mysore





MESSAGE from the DIRECTOR

Dear Friends and Well-Wishers,

**Warm Greetings to all of you from the Director & Staff of
The Organisation for the Development of People (ODP), Mysuru.**

This is my first year as director of ODP and right at the beginning I would like to convey my deep and sincere thanks to the Bishop, who is the President of ODP, and all the Board members for their unflagging support to the organisation and its work.

I also take this opportunity to thank all the donors and well-wishers of ODP during the year, for their invaluable support for the growth and development of the organisation – Andheri Hilfe – Germany; AVG – Germany; NABARD – Bangalore and all the DDMs; Save a Family Plan – India & Canada; KROSS – Bengaluru & BHM Misereor – Germany; The Hunger Project – New Delhi; Caritas India – New Delhi and Bengaluru; TASSOS – Tamil Nadu; United Way Bengaluru; Arch Diocese - Bangalore; Bridge Foundation – Bengaluru; Arch Diocese - New Delhi; Vincentian Society - Mysuru; NABFINS; SANGAMITHRA; the diocese of Mysore; Childline India Foundation – Mumbai; officials from different government departments; panchayat officials – Zillas & Gramas; and members of our Self Help Groups.

The year has been very eventful and the major programs / projects implemented were –

- A. Women Empowerment Program (BHM / KROSS Project + Santhwana Kendra)
- B. Childline Project – Mysore and Chamarajanagar Districts
- C. Good Governance Program
- D. Natural Resource Management Program - i) follow up of Watershed Projects;
ii) Sustainable Agriculture Initiatives and iii) Alternate Renewable Energy.
- E. Grama Vikasa Swa-Sahaya Sanghagala Maha Okkutta (GVSSMO) – the Farmers Federation
- F. Farmer Producer Organization / Company (FPO/ FPC)– NABARD & Andheri Hilfe
- G. Promotion of Entrepreneurship & Employment Program (PEEP) - i. Book unit; ii. Tailoring Unit;
iii. Santhrupthi Food Unit; iv. Skill Trainings; and v. Pragathi Nursery.
- H. Livelihood Entruprenuership Development Program
- I. Family Development Project (FDP)

- J. Capacity Building Program (CBP)
- K. SPARSHA Cancer Campaign
- L. Research and Academics –National and International students visits
- M. Youth and Minority Project
- N. Auguste-Viktoria-Gymnasium (AVG) support to the School at Cowdalli
- O. Flood Support and Rehabilitation Project - Kodagu

Some of the memorable events of the year were –

- District Administration, Zilla Panchayath and Women and Child Development Department – Kodagu, honored ODP for its invaluable interventions in Kodagu, to rehabilitate 2018 flood affected families.
- Mysuru City Corporation gave an award to ODP for participating in "Swacha Sarvekshan Abiyan".

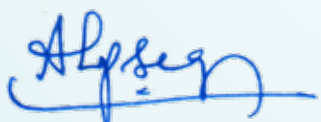
We also had a very sad event during the year, when we lost Mr. Hongaiah – ex- staff of ODP, who was working as CEO of the Farmers Producers Organization at Prakashpalya, on 8th February 2020, in a road accident.

In March 2020, the lockdowns due to the Corona 19 pandemic began, which slowed down our works but made us face new challenges.

A special thanks to every staff of the organization, without whose committed and untiring efforts nothing of this would have been possible.

ODP in the last 36 years has helped thousands of families to live with dignity and this work will be carried on in the coming years. I pray to God to give us all the strength, fortitude and vision to keep ODPs flag flying high.

Thank you



Rev. Fr. Alex Prashanth Sequeira

Director - ODP

Activities of the year – at a Glance

- **Women Empowerment Program:** 95 new SHGs were formed and affiliated to the federations taking the total number of groups to 2186 with 36754 members.
Elections were held and 28 new members elected to the Mahilodaya Federation Board, 25 domestic violence cases were tackled by SHG members and resolved.
- **Santhwana Kendra:** 243 cases were intervened and 141 cases are solved.
- **CHILDLINE Projects:** 3089 calls were received, of which 1871 were followed up.
- **Good Governance Program:** The Sugrama – federation and the SHG leaders were facilitated to get various government schemes.
- **Natural Resource Management:** In the post watershed areas the components were sustained and impacts are seen in the project areas. 213 borewells got recharged and resulted in better drinking water supply and increased agriculture. Check dams, nalabunds and Ravine Reclamation Structures were filled with rain water resulting in re-charged borewells and open wells.
- **Sustainable Agriculture Project:** 2251 soil and water tests were done in the lab at ODP and reports provided to farmers with recommendations to improve their present situation.
- **Alternative Renewable Energy:** 43 biogas plants, 250 fuel saving stoves were setup, further 478, solar lanterns, house light system and street lights were repaired.
- **GVSSMO-Men Farmers Federations:** 18 SHGs were newly formed during the year – thus presently there are 214 men farmers SHGs with 3190 members.
- **Farmers Producers Organizations:** 5 FPCs and 1 Apex FPO have been initiated with 4261 membership.
- **Capacity Building Program:** 377 trainings, 1072 inputs, 12 staff trainings, 59 collaborative trainings, 20 mass awareness programs have been conducted to enhance the knowledge of the staff. Sparsha cancer campaign was inaugurated.
- **PEEP:** 65,500 note books, 2000 SHG books were sold, 9178 sets of uniforms, 160 cotton bags stitched in tailoring unit, 500 kgs of food products produced. 13727 saplings raised and 7960 saplings sold in Pragathi nursery.
- **MEDP:** 249 women underwent and completed tailoring /embroidery trainings.
- **Family Development Program:** 274 very poor families are being supported under the project.
- **Academics:** 109 students completed their block placements, 4 volunteers stayed for 6 months, 270 students/members visited ODP.
- **Youth & Minority:** 258 members have approached ODP and collected details on various schemes available in the minority department.

- **Flood Support and Rehabilitation Project:** 1293 immediate relief kits worth of Rs. 2000 each\ distributed in the distressed areas. 38 house refurbishment, 7 refurbishment of Aanganawadis, 1 health care center refurbishment, Kido kits to 10 Anganawdi centers, 1 new Aanganawadi and 10 new house construction works completed.
- **Awards:** District Administration-Kodagu honored ODP for the interventions to rehabilitate the 2018 flood affected families. Mysuru City Corporation awarded ODP for participating in "Swacha Sarvekshan Abiyan".
- Farewell to Fr. Staney and welcoming Fr. Alex Prashanth Sequeira as new ODP Director.
- **Celebrations:** A number of celebrations such as World Environment Day, Women's Day, Christmas & ODP Day, Independence Day, Girl Child Day etc were celebrated.
- **New Projects:** New Pilot Phase Project – Farmers Producers Organisations. LEDP – Project and FPO project extended.

The achievements of an organization are the results of the combined effect of each individual.

“Teamwork is the ability to work together toward a common vision. The ability to direct individual accomplishments toward organizational objectives. It is the fuel that allows common people to attain uncommon results.” Vince Lombardi

“Unity is strength. . . when there is teamwork and collaboration, wonderful things can be achieved. ” Louisa May Alcott

“None of us, including me, ever do great things. But we can all do small things, with great love, and together we can do something wonderful. ”Mother Teresa

1. WOMEN EMPOWERMENT PROGRAM (WEP)

The Women Empowerment Program is one of the earliest programs of ODP that was initiated in the year 1988-1989. Over the last three decades, ODP has been able to organise, mobilize, empower and build leadership in about 40 thousand women from 2,186 women Self Help Groups (SHGs) in four districts of Karnataka. These women Self Help Groups are functioning actively under the umbrella of the Mahilodaya Mahila Okkuta, i.e. the Mahilodaya Women's Federation, formed by ODP in 1990-91.

The Mahilodaya Women's Federation has been supported and facilitated by ODP for the self-reliance of women and to uphold the dignity of women. Mahilodaya Women's Federation is a community based institution, committed to build leadership in women, enable them to assert their rights and be active partners in development through local self-government systems.

1. Working areas covered:

Districts	Taluks	GPs	Villages	Towns	Nagarasabes	Purasabes	Wards
4	22	248	509	122	5	7	690

2. Details of CBOs:

New SHGs formed	Total no. of SHGs	No. of SHG members	Total no. of CCs	Members in CCs	Leaders emerged	Cumulative Savings
95	2186	36754	207	3289	451	780119762

3. Status of Federation:

Taluk Federations	District Federations	SHGs affiliated under Mahilodaya
28	5	1906

4. Meetings:

SHG meetings - 20882



CC meetings – 1704



Dist./Taluk federation-44



Education Committee:

- ✓ 1480 leaders, capacitated to maintain SHG books /records.
- ✓ 362 SDMC meetings have been conducted.
- ✓ 237 members have undergone skill trainings.

Environment:

- ✓ 2427 members have promoted kitchen and herbal gardens.
- ✓ More than 2865 saplings were planted by the SHG members.

Finance:

- ✓ 442 SHGs were audited.
- ✓ 248 SHGs are graded by SUF and an amount of Rs. 9,38,40000/- loan disbursed.
- ✓ 1906 SHGs have paid annual contribution.
- ✓ Rs. 64,300/- being paid the SHG/CC/ leaders towards Mahilodaya Souvenir.

Health:

- ✓ 4706 children and 1156 pregnant got immunized.
- ✓ 980 members participated in Shramadanas / SwachaBharath programs and cleaned areas surrounding Anganawadi, bore wells, temples, schools, roads, community halls, etc.
- ✓ 350 mothers meetings were held, where mothers attended and gained knowledge on immunization, cleanliness, nutrition and health schemes – Mathrapoorna, Bhagyalakshmi, SukanyaSambrudhi, Ayushman ID, dengue / chikungunya fevers, TB, personal hygiene, cleanliness, MakkalaPoustikaMattuPoshanAbhiyan, importance of IndraDanush immunization, baby care, importance of mother card, etc.
- ✓ 337 members made use of ASHA for delivery.
- ✓ 26 SHGs contributed Rs. 90040/- towards hospital/medicine expenses of their members.
- ✓ 1023 members got Ayushman health cards.
- ✓ 80 members have constructed toilets.

6. Mahilodaya Women's Federation - Annual General Body Meeting and Election:

Annual General Body Meeting and election of Mahilodaya federation was conducted on 10th July 2019. 28 women leaders and the Director of ODP -as honorary member attended the meeting. New board members were elected, orientation was given to them on the concept of Mahilodaya federation and roles / responsibilities of the elected leaders. Discussion was made and important points were approved in the meeting. Resolution was made for Mahilodaya's sustainability and renewal documents were signed by the members.

New office bearers elected for the period 2019 – 2021 are as follows:

- President - Mrs. Esther Rose, Chamarajanagar
- Vice President - Mrs. Geetha, Gonikoppa
- Secretary - Mrs. Veena, Maddur
- Joint Secretary - Mrs. Rajeshwari, Mandya
- Treasurer - Mrs. Asharani, Mysuru



Fr. Alex Prashanth Sequeira welcoming newly elected president

7. Issues taken up:

a. Domestic Violence:

- Suma (name changed) of Deepa SHG- Bettadakadu village and Latha (name changed) - of Shri Lakshmi SHG – Mysuru, had regular family problems and their husbands were not taking care of their families. Both of them were finding it very difficult to maintain the family. Several efforts were made to change the attitudes of their husbands - but it was in vain. The federation members took up the issues - Suma's case was solved at the District Legal Authority, where her husband was asked to pay Rs. 5000/- per month for family maintenance. While Latha's case was solved through dialogues with her husband, on the legal problems to be faced if the same situation continues.
- Chandru – a local person from Adavaikatte village of Chinya had a fight with two women laborers belonging to Mahalakshmi SHG, Adavaikatte village. He was threatening the women by saying that he will kidnap them. These two women discussed this issue in the SHG meetings. The SHG members took a decision to inform the police. With the support of ODP staff, the SHG members went to Chinya police station but no police staff were found in the station. Therefore they went to Nagamanagala police station and discussed with the officers on the issue. The police called Chandru and made him apologize to the women and he was imposed with a fine of Rs. 20,000/-. The members also informed the police on non-availability of officers at Chinya police station. As a result the head police constable was suspended, a new staff has been deputed to Chinya police station.
- 25 domestic violence cases were tackled by SHG members and resolved.

b. Compensation:

Kammamma of Shaktheshwara SHG, Siddapura village, was attacked by an elephant, very seriously injured and was hospitalized but no government official visited and supported her for any help. 12 SHG leaders along with ODP staff informed the media and gave publicity on Kamamma's issue. After the media publicity, forest department officials informed that they have chased back the elephant into the forest and have assured to get compensation for Kamamma.



SHG members visited Kamamma in the hospital

c. Billing for Tank Construction:

- One of the GP members of Sandanapalya, prepared a bill towards construction of a tank and this came to the notice of CC members. This tank was constructed by ODP under the watershed project. The CC members took up this issue and submitted documents related to the tank construction to the panchayath and succeeded in stopping the false payment.

8. Protests / Rallies:

- ODP staged a protest rally in Mysore on 06.12.2019, seeking protection to women and children from rape and atrocities and condemning the rape and murder of veterinarian Dr. Priyanka Reddy. The protest march started from Kote Anjanaiya temple up to Gandhi Square, demanding severe punishment to the culprits which should act as a deterrent to others. Around 400 SHG members and students participated in the rally. Rev. Fr. Alex Prashanth Sequeira, Director – ODP, along with federation leaders submitted a memorandum to the District Commissioner.



- 4 protest rallies were organized at Chamarajanagar, Kollegal, Hanur and Mandya protesting against sexual abuse, rape and atrocities and condemning the rape and murder of veterinarian Dr. Priyanka Reddy. Memorandums were submitted to DCs and Thasildhars by the leaders and SHG members. Around 1450 SHG members took part in the rallies, with relevant slogans.
- 210 SHG members with other flood affected victims of Nelludakeri & Siddapura areas, protested to release the immediate relief fund and to increase the dimension of the sites provided to flood affected families, from 2 ¼ cents to 3 cents, which is planned to be distributed by the district administration. The members had discussions with the officers, and as a result 60 members received 3 cents of land in Arekadu village and government has released Rs. 25,000/- to each member towards rent / repair of houses.
- Flood victims staying in relief centres were asked to vacate the relief centre at Nelludakeri village. All the SHG members protested to make alternative arrangements for their stay. As a result, Mrs. Annies Kanmani Joy – Deputy Commissioner, Mrs. Lakshmi Priya – CEO along with concerned officials, visited the relief centre, consoled the victims and assured them that houses would be built for them at the earliest. They also agreed to pay Rs. 5000/- towards rent.



After this the victims moved to rented houses, and all the families have received the amount from the department towards rent payment.

9. Collaboration Programs:



Digitization of SHGs



Literacy campaign meeting at Adult Education Department - Chamarajanagar



SHG members demanding for protection of girl child

Freedom Trust, Walk India – Chennai

5 members from Martalli area, whose lower limb had been amputated, got fixed with artificial limbs at ODP. This has helped the member to improve their mobility, increased their ability to manage their daily activities by themselves and hence live in dignity.

E-Shakthi Digitization of SHGs.

Under this project of NABARD covering the 6 taluks of Mysuru, Hunsur, H D Kote, K R Nagar, T Narsipura and Nanjangud, details of 578 Self Help Groups and their members were uploaded on to the Eshakti Portal. 4 PIMC meetings were held to review the progress by DDM – NABARD (Mysure Dist.).

Adult Education Department – Chamarajanagar

ODP has taken up Literacy campaign based on D. M. Nanjundappa's report, in 10 panchayats of Kollegal and Yelandur taluks.

Karnataka State Federation against Atrocity

155taluk federation/CC members of Mandya, went on a silent Jatha wearing black dress, demanding to protect the girl child, to reduce gender inequality, stop female foeticide etc.



Rev. Fr. Alex Prashanth Sequeira – Director, ODP, distributing artificial limbs

1.1. BHM PROJECT

The project aims at enabling women and their families claim their rights - related to health, education, income generation and political participation. The project also aims at prevention of atrocities / violence against women and legal interventions for the same.

1. Project Area: Hunsur, H D Kote and K R Nagar Taluks – Mysuru District

Objectives

Health & Environment

53 trainings were conducted on waste management, communicable and non-communicable diseases, global warming, nutritious food, awareness on deworming / vaccination, rain water harvesting, health and sanitation, herbal medicine and ARE. 2084 members benefitted through these trainings. 3 free health camps were conducted in collaboration with DRM and NH Hospitals - Mysuru at Kamegowdanahalli and H D Kote. 265 members got benefitted.

Gender Sensitization, Women atrocities

28 trainings were conducted on existing Laws, domestic violence act, women atrocities, right to food, leadership, RTI and on gender equality. 980 women got benefitted. As a result, 4 family problem cases were solved with the support of local leaders.



SHG members in the training program

Good Governance, Mobilization of Govt. resources

32 trainings were conducted on Govt. facilities, IGPs (tailoring, pickle making, soap & phenyl making, tailoring), strengthening of SHGs/CCs and federations, BHM project, FPO, child rights, child marriage, cancer awareness, conflict management, book writing, documentation, life skills and personality development – which benefitted 1098 women. As an impact of these trainings - 11 members received houses, cattle sheds, Krishibhagya and health cards from various departments. 22 members have started tailoring and goat / cow rearing.

2. Internal Evaluation:

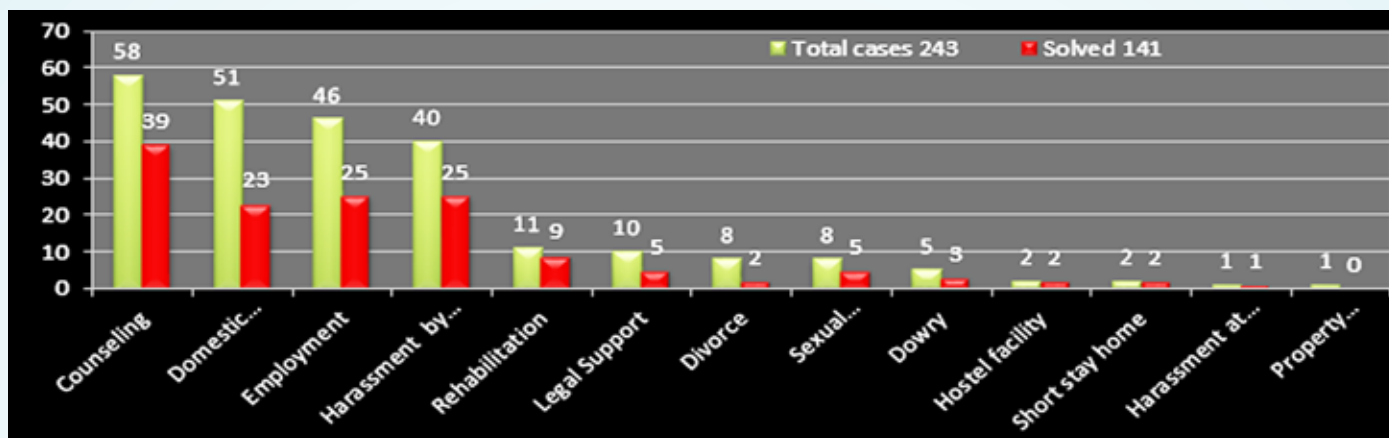
Internal evaluation of the project was conducted by a team from KROSS – Bangalore. The team had interactions with the CBOs, verified documents and was happy with the participation of member's, visibility of the organization, follow-up of mid-day meals and Anganawadis and on the initiatives taken towards protecting environment. The team suggested that follow up be done for effective functioning of the PDS system and utilization of MGNREGA by the SHG members.

1.2. SANTHWANA KENDRA - SOMWARPET

The Santhwana Kendra has been promoted to ensure that women and children from the marginalized sections of society are protected against abuse and exploitation. The activities of the Kendra have been formulated to guarantee the basic human rights of women and children, which include – care, protection and rehabilitation. This project is supported by the Women and Child Welfare Department, in Kudige village of Somwarpet Taluk of Kodagu District.

1. Interventions & follow ups: Incoming Calls: 368, Intervention calls – 243, Other calls –125.

Details of Case Interventions



2. Awareness:

- 96 awareness programs were conducted in panchayats, SHGs, Anganavadis, schools, colleges, post offices, banks, libraries, markets and PHCs - benefitting 3880 people.
- 12 monthly meetings, 36 weekly meetings were conducted; two trainings & a video conference were organized on Post Disaster management, School and Angnawadi Safety, Audit and Violence against Women- by the DC office, Madikeri.
- Child Development Project Officer visited the office, interacted with the staff and checked the documents.



Awareness given in the market



Counseling in Santhwana Kendra

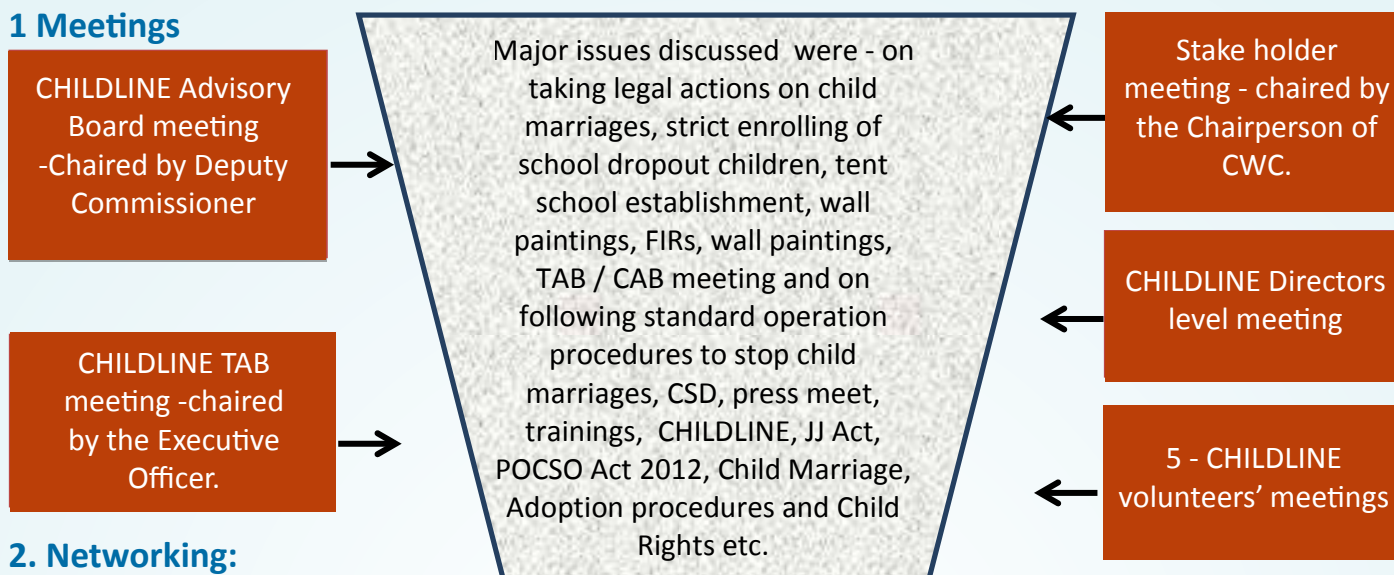


Training program

1.3.CHILDLINE –NODAL ORGANISATION - MYSORE

CHILDLINE is a National, 24- hour, free emergency phone outreach service, for children in need of care and protection. CHILDLINE is a project of the Ministry of Women and Child Development and works in partnership with NGOs, Govt. departments, corporate sector institutions, etc. ODP has taken up this project in Mysuru as Nodal NGO and in Chamaraajanagar as the Collab centre. The services provided by CHILDLINE are Counseling, Crisis Intervention, Temporary shelter, Home placement and Institutional placement.

1 Meetings



2. Networking:

- 142 visits were made to several line departments / NGOs - for networking and advocacy, submitting reports, follow up of cases, to participate in stakeholders meeting, trainings, etc. Letter correspondence and work review was done.

3. Monitoring visits:

- 48 monitoring visits were made to collab and sub-centers, progress reviewed and reports verified.

4. Open house programs:

- 11 open house programs were conducted, and orientation was given on Child Marriage act, CHILDLINE, Child Rights, JJ Act and POCSO Act to- school head masters, teachers, parents, children, police personnel, PDOs, and local leaders.. 1038 people participated in the programs.



Orientation on Child Right and JJ Act

5. Call details & Case Interventions made by the Collab & Sub Centres:

Total calls received– 1933; Follow-ups made – 1373 ; Administrative / other calls – 744

Type of Cases	Nos
Emotional support & guidance	269
Child marriage	194
Begging	132
Child lost and found	141
Child labors	91
Physical abuse	91

Type of Cases	Nos
Corporal punishment	88
Dropout children	72
Shelter for children	62
Medical help	60
Missing child	54
Counseling	44

Type of Cases	Nos
Sponsorship	44
Child Sexual Abuse	19
Drug addiction	5
Child trafficking	6
Abandoned child	1
Total	1373

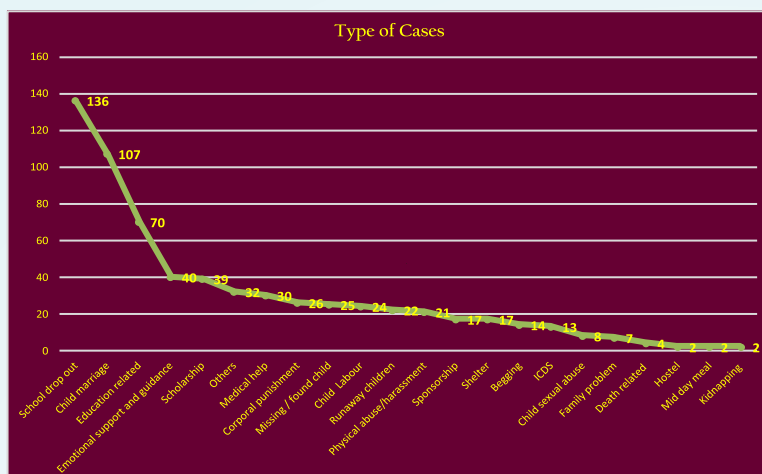
6. Awareness Programmes:

During the period 9 mass awareness and 28 outreach programs were organized and more than 14906 mebers got benefitted.

1.4.CHILDLINE –COLLAB CENTER - CHAMARAJANAGAR

1. Call Details & Case Interventions: Total calls - 1156; Intervention calls - 658; Follow-up calls – 498.

2. Meetings:



One CAB meeting, 6 TAB meetings and one coordination meetings were conducted. Issues discussed were on - child marriage, sponsorship, stakeholders meeting, wall painting, shelter homes, workshops, formation of visible committees at GP levels, support from departments, etc. DC has given directions to the police department, KSRTC department and education department on matters related to FIR, providing bus facilities, solving scholarship problems, hostel facilities, etc.

3. Open House:

08 open house programs were conducted in which 987 people participated. The participants included Gramapanchayath members, officials from Police, Education, Health departments, PDOs, CWC members, ASHA workers, Anganawadi workers, village leaders, teachers, children etc. The main issues discussed were - problems of drainage, toilets, alcohol abuse, lack of play ground, drinking water problem, lack of school benches for children, poor bus facility, etc.

4. Childline Se Dosti Week:

To motivate the public to protect child rights and to create awareness on Childline, 'Childline Se Dosti week' was organized at Chamarajanagar. Various programs like – children's day celebration, online workshop on safety and drug abuse, sports, competitions (drawing, quiz, singing), awareness on child marriage / begging and cycle jatha were conducted as part of the program. The participants included DC, DDP, DD, THO, CWC, Labour Dept. SJPU, CWC members, Police department, Education department, Artists, SHG members, school children and general public. Awareness has reached to 1120 members.

5. Networking and Monitoring Visits:

59 networking visits made to - DD office, Social Welfare department, Court, DLSA, CEO, CDPO, HO, DC



School awareness at Nagavalli



Stall awareness at Chamarajanagar



Makkala Gramasabe at Bisalavadi

office, Dept. of Women and Child, District Disabled Development department, Child Welfare Committee, Missing Child Bureau, BEO, Labour Department, Special District Child Protection Unit, DDPI and Special Juvenile Police Unit. Issues discussed were on child marriage cases, medical aid, shelter homes, ID cards, handing over of children, vehicle facility, report submission, etc.

6. Special Programs:

In coordination with PMSR - NGO, Children's parliament program was conducted at Kollegal. Debate was conducted on child marriage and children were selected for the district level competitions. CDPO, Education department officers and 40 children participated.

Special meeting was conducted to Uppara community leaders, as reports state that more child marriages had been reported from this community. Points of discussions were on child marriage and on school drop outs. DC, CEO, DD, DHO, DDPI, DCPO and President of District Uppara Youth Association were present in this meeting.

Special Programs

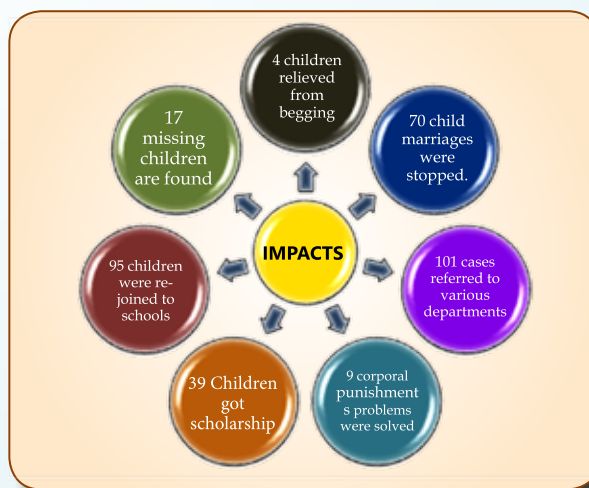
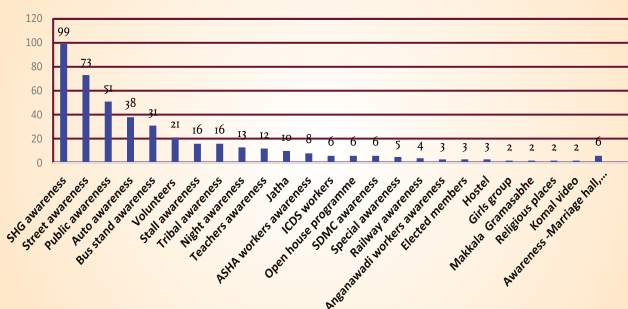
In collaboration with Education department, DCPO, and Police cadets, 9 awareness programs were conducted to the SDMC members and students on child Marriage, child labour, etc. 120 students benefitted.

2 Children's parliaments and 2 Makkala Gramasabhas were conducted at V.Chatra and Bisalvadi Grama Panchayats. Awareness was given on Childline services and Child rights. Children raised problems on toilet facility, water, drainage, water tank and compound wall. 90 children from different schools attended.

7. Awareness Programmes:

599 programs were organised through which awareness has reached to more than 38299 people / students.

Types of Awareness



2. GOOD GOVERNANCE PROGRAM

The program aims to strengthen the SUGRAMA federations of elected women representatives (EWRs) in panchayats and enable them towards action for good governance – through developing their knowledge, self-esteem and self-confidence in Chamarajanagar, Mysuru and Mandya Districts. The project is implemented in 3 districts, 4 taluks and 69 GP with 410 SUGRAMA EWRs.

1. Meetings, Trainings & Gram Sabhas:

56 Sugrama federation, Jagruthivedike meetings were conducted. 1707 members participated in the meetings.

390 General body meetings, Grama Sabhas, Jamabandis and KWDP meetings were conducted 7364 members participated.

Main points discussed - Parliament Elections, Importance of Voting, Child marriage, Standing committees, President's resignations/No- confidence motion in law, Management of drinking water in summer season, GP members roles and responsibilities, Irregularity of steering committee members for federation meetings, Women's Day, Ward and Grama Sabha Meetings, toilet constructions, housing beneficiaries, release of subsidy's, repair of Community Halls, Mid-day meals, Mathruvandana, health card , Mathrupurna Yojane, etc.

Main Achievements

1. With the support of JV members in Nitre GP of Gundlupet taluk - renovation works of drainage worth Rs. 2.5 lakh was implemented.
2. In Nagamangala taluk for 18 GP Presidents successfully conducted Karnataka Development Program (KDP) meeting along with line department officials. Annual report was reviewed and planned for developmental activities at GP level.
3. JV members of Brammadevarahalli GP of Nagamangala taluk succeeded in getting a 30 / 40 site sanctioned from the taluk panchayat for construction of a new Anganavadi building.
4. Under JALAMBRUTHA Yojana 11,800 saplings were planted in Gundlupete taluk, H.D.Kote and in Nagamangala taluk.
5. 44 Grama Sabas, 8 Makkala Grama Sabas and 1 Mahila Grama Sabha were conducted, and discussions held on - housing, sanitation, drinking water, community halls, mid-day meals, PDS issues, school toilets, playground, Asha workers issues, Mathruvandana, health cards, job cards, MGNREGA, road work, drainage cleaning, etc. 128 SHG / CC members participated.
6. 8 Memorandums were submitted to concerned officials for –health camps, house construction for flood affected families, renovation of community hall, street lights, cleaning of school surroundings, drainage cleaning, to stop playing cards in the community hall, etc.
7. Ayushman Bharath card is issued on payment of Rs. 30/- per card, but the computer center at Martalli was collecting Rs. 60/- per card. This issue was taken up by the SHG members and complaint was given to the District Health Inspector. Immediate action was taken by the department and the centre was instructed to collect only Rs.30/- and this is being followed.

2. Campaign/ Input for Importance of Voting:

Demonstration was made by election commission in all the Gramapanchayaths on the use of voter machines and on importance of voting. SUGRAMA members participated and gained knowledge on the same.

Various Government Facilities



Toilet



Housing



Borewell



Drinking water unit



Drainage



Road Construction

3. Government schemes mobilised by SUGRAMA and SHG members:

Sl #	Scheme	Nos
1	Drainage- mtr.	10566
2	Road work-mtr.	9261
3	Street Lights	2487
4	Health Cards	1455
5	Sanitation works	470
6	Job cards	417
7	MGNREGA works	337
8	Houses	331
9	Aid to Specially abled people	300
10	Water Supply work- mtr	290
11	Ujvala Yojane/ Anila Bhagya	241
12	Bore well	164
13	Irrigation pipes-length	160
14	Voter ID card	159
15	LPG	146
16	Cow shed	120
17	Bhagya Jothi Yojane	113

Sl #	Scheme	Nos
18	Minority Loans	112
19	Widow pensions	84
20	Ashrayajyothy	73
21	PDF cards	68
22	OAP	57
23	Sanjeevini	56
24	Krusha Bhagya	55
25	BPL cards	52
26	Cycles	40
27	Phasal Bheema	40
28	Kalyani	30
29	Mini water tank	29
30	RF	28
31	Ducts	24
32	Handicap	22
33	Krusi Honda	20
34	Revolving Fund	12

Sl #	Scheme	Nos
35	Atalji Pension	9
36	Mathru Vandana	9
37	Platform construction	6
38	Mathrushree	6
39	Shadibhagya	6
40	Tarpaulin	6
41	Tree plantation	5
42	Drinking water units	4
43	Bhagyalakshmi	3
44	Pond development	3
45	Graveyard	2
46	Scholarships	2
47	Ganga Kalyana Yojane	1
48	Pashu Bhagya	1
49	School compound	1
50	Sprinkler scheme	1

3. NATURAL RESOURCE MANAGEMENT PROGRAM-NRM

To enable small and marginal farmers to adopt improved cropping patterns and sustainable agricultural practices for drought proofing to result in better crop yields in dry and arid areas, watershed project have been implemented. Implementation of these projects have resulted in increase in productivity in the agriculture sector; water availability has also increased in the lean season for irrigation and domestic purpose as the water table has increased; more job opportunities have also been created.

1. Watershed Impacts in all our working areas:

As a result of implementing conservation activities in the watershed areas, soil and water is conserved in the various components. This has led to the rise of ground water level, increase in soil fertility and moisture. As a result farmers are able to take up / extend their agriculture activities.

a. Quantity of rain water conserved:

- Around 6156 TCM(1 TCM – 10,00,000 lits.) of water is harvested in the watershed components – check dams, earthen bunds, nalabunds, ponds, etc.

b. Recharge of Bore wells:

- 213 bore wells got recharged, and as a result bore wells connected to drinking water supply systems of several villages are pumping water regularly, even in summer season.
- With sufficient water availability, farmers are involved in agriculture works continuously. Farmers have changed their cropping pattern and they have started growing commercial crops.
- The amount of water pumping from the bore wells has increased to 2-3 inches.

c. Increased ground water level:

- Check dams, nalabunds and Ravine Reclamation Structures were filled with rain water and back water is collected up to 100 feet in length in the check dams. This has led to increase in the water level of a few open wells – which are filled up to the brim.
- In Kasthur area ground water pressure has increased in the borewells, and as a result two farmers have removed each 3 lengths (1 length – 20 mts) of pipe from the borewells. Both the borewells are fetching 2 ½ inch of water continuously.
- There is additional availability of water in open well for 4-5 months per year and 6-7 months in bore wells.



RAIN WATER CONSERVED IN CHECK DAMS & NALABUND



Recharge of open and borewells



Rain water conserved in Farm pond

d. Uncultivable land changed to cultivable land:

- 32 farmers of Kasthur village - Basavanna and Jayappa have changed 145.67 acres of land to cultivable land and have started growing different crops, like - banana, onion, maize, sunflower, turmeric and vegetables.

e. Water management:

- 14 farmers have set up drip / sprinkler irrigation in 56 acres of land and are managing the water efficiently for banana, chilly, onion, maize and turmeric crops.

f. Work availability:

- Agriculture activity has increased in the watershed areas and labour demand has increased. Therefore people from the neighbouring villages are coming to the watershed areas for agricultural labour work. People in the watershed areas are getting jobs locally for almost 10 months per year. Due to demand of labour there is increase in the daily wages i.e. men are getting Rs 400 (before 300) and women are paid 300 (before 200/-) - in some parts of watershed areas.



g. Change in cropping pattern:

- 210 farmers have made changes from their regular cropping patterns. Water melon, sericulture, sugarcane, banana, tomato, chilly, turmeric and fodder grass are the crops which are adopted by the farmers.

Name	Crop	Qty.	Profit	Name	Crop	Qty.	Profit
Puttaraju	Chilly	4000 kgs	67500	Mariswamy	Cocoon rearing	95 kgs	18250
Nagaraju	Chilly	3000 kgs	50600	Lourdmary	Tomato	6000 kgs	15000
Shivamallu	Water melon	9 tons	32000	Nagendra	Cocoon rearing	50 kgs	7250



Puttaraju of Kellamballi village in his chilly plot



Tomato crop in Lourd Mary's land at Kasthur

3.1. SUSTAINABLE AGRICULTURE PROJECT (SAP)

Sustainable Agriculture is a type of agriculture that focuses on producing long-term crops and livestock while having minimal effects on the environment.

1. Laboratory:

2251 tests were made - 1445 soil samples and 806 water samples. The results were provided to all stakeholders with recommendations for improvement. This has helped farmers to improve their land fertility and productivity.

2. Plantation:

Horticulture and forestry saplings planted during the project in the watershed areas have grown and have started yielding fruits. The farmers are getting additional income by selling the fruits and also the family members are getting fruits for their own consumption.

- 14 farmers have harvested 13,555 tender coconuts and sold @ Rs. 10-12/- per single piece. The farmers have made an income of Rs.30,000 up to 40,000/-
- 25 farmers have leased out mango trees and earned up to Rs 15000/- each.
- 11140 kgs of sapota is harvested by 63 farmers and is sold for Rs. 25/- per kg.
- 23 farmers have grown Guava and has earned up to Rs. 17500/- each & 14 farmers have leased out Jambuneralu tress for Rs.15000/- each per year.



Guava & Coconut trees yielding fruits



3. Bio Manure:

- 318 farmers have applied 849 tractor loads of farm yard manure to banana, groundnut, maize, ragi, sesame, vegetables and turmeric crops.

4. Bio Pesticide:

- 10 farmers from Prakashpalya, Bastipura and KS Doddi villages have prepared 1100 liters of panchagavya, 150 liters of neem oil, 500 liters of bio digester, 10 liters of butter milk mixture and 20 liters of fish oil and applied to banana, tomato, turmeric and onion crops. Insects and pests attack is minimized and the health of the plants has improved.
- 142 farmers have harvested around 64000kgs of compost and applied to banana, chilly and turmeric crops.

5. Fodder Production:

- 42 farmers are growing fodder grass and each of them is harvesting 100 kgs of fodder every day and feeding 2-3 cows. Each cow is yielding around 9 litres of milk every day and the farmers are getting Rs.1000 to 1500/-.

6. Kitchen / Herbal Garden:

- 328 SHG members are growing vegetables from their kitchen gardens and using them for their own consumption. Medicinal herbs grown are used by the family members for minor health problems.



Vegetables grown in kitchen garden

3.2.ALTERNATIVE RENEWABLE ENERGY (ARE)

The Alternative Renewable Energy (ARE) program is intended to reduce pressure on ecology and to increase soil fertility and food productivity. It will also prevent degradation and destruction of natural resources.

1. Achievements:

New constructions	Construction of new bio gas plants	43
	Envirofit stoves	250
Repairs & Maintenance	Solar Lanterns	264
	Home Lights System	200
	Street Lights	14

2. Trainings / Inputs/Mass Awareness Programs:

- 78 awareness / inputs were given on ARE concept & Bio-gas plants construction with support from Govt. department. 1869 SHG/CC members were benefitted.
- 19 new villages were visited and inputs given to the Gramapanchayath members and village leaders on the usefulness of bio-gas and solar lights.



Awareness to SHG members



Distribution of Envirofit stoves



Repair of solar lanterns

3. Inspection of Bio gas plants:

- Mr. Basavaraju Yelburgi and Mr. Murtuza Ali - Engineers, Zillapanchyath, Chamarajanagar & Mysuru, visited biogas plants, inspected the plants and had interaction with the members.
- Mr. Ankappa –PDO- Alahalli Panchyath and Mr. Nagendra – PDO- Srirampura Panchyath inspected biogas plants and they were happy with the quality of construction and appreciated ODPs work.



Construction of bio gas plant



Bio gas inspection at Mysuru



PDO visit to bio gas plant

3.3. GRAMA VIKASA SWA SHAYA SANGAGALA MAHA OKKUTA (GVSSMO)

Grama Vikasa Swa- Sahaya Sangagala Maha Okkuta (GVSSMO) is the apex body of the farmers Self Help Groups, registered under the Karnataka Societies Act 1960. ODP has promoted this to take up NRM issues and other developmental activities for the integrated development of entire village communities in Mysore, Mandya, Kodagu, and Chamarajanagar Districts of Karnataka.

1. Working Area/ Status:

District	Taluks	GPs	Villages	Federation	New SHGs	Total SHGs	Total members	Total CCs	CC members	SMGs	Leaders
4	16	52	152	1	18	214	3190	40	245	125	1235

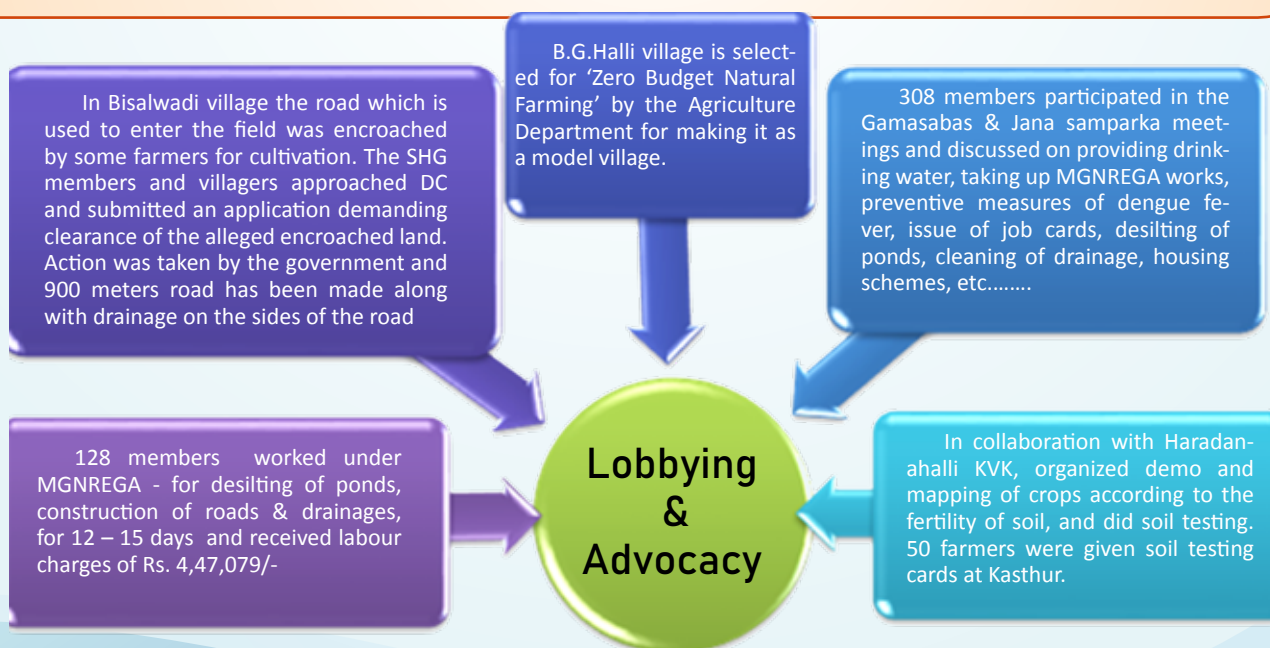
1510 groups meetings were held

Topics discussed:

Formation of men and youth groups, change of representatives, health camps, DDUGKY scheme, ARE, FPO, SUF, Govt. facilities, change of representatives, affiliation to federation, strengthening of CBOs, Shramadhanas, trainings auditing, membership to Federation, MGNREGA work etc.

Impacts of Discussions

- 18 groups and 3 CCs were strengthened and they have started conducting their meetings and savings regularly.
- 146 SHG members did Shramadhana and cleaned surrounding areas of Anganawadis, community halls, mini drinking water tanks, etc.
- 54 farmers availed seeds, tree climbing machines and 20 Giriraja chicks from RSK, Agriculture & Animal Husbandry departments.
- The Milk Producer Cooperative Society organized a veterinary health camp and 30 cows and 70 sheep were treated for foot and mouth disease.
- 432 members participated in community health activities.



2. GVSSMO Board Meeting:

- Three board meetings were held and discussed on federation election, OD / contribution, formation of FPOs, action plan, strengthening of federation and mass awareness.



3. Trainings / Demos / Exposures:

- 17 SHG members participated in the training on 'Samagra Krushi Abiyana' organized by the Agriculture Department at Agara. Farmers gained knowledge on various schemes available in the departments.
- 16 members from 4 SHGs participated in the Hydroponics (Jala Mevu) demonstration organized by Animal Husbandry Department at Yerangballi and benefited from it.
- 19 members visited V.C. Farm and learnt about different types of scientific based agri activities that are being implemented in the farm.



Men group meetings at Chamarajanagar & Thellnur



SHG members doing Shramadhana at Kodiugane

4. Contribution by SHGs:

- Sneha & Manteswamy SHG members – in Bevinathalpur & Nallur, donated books, pens and pencils to children.
- Kaveri SHG members - Kamagere, condoled the death of their member Mr. Gangodi Krishanappa and contributed Rs. 5000/- to his family.
- Siddartha SHG members of Chandakawadi - donated Rs.5101/- towards construction of temple.
- Sri Bandeshwara SHG members of BG Halli village, donated Rs. 5000 to Basavanna – as his thatched house was burnt due to a fire mishap.
- Members of Parvathi SHG, Madhuvanahali, supported one of their member for a heart surgery and contributed Rs.15000/- for the same.



SHG members contributing study materials to children at Nallur

5. Others:

- Mr. Anis M.B. President of GVSSMO, has been honoured by Karnataka Cultural Academy and Shruti Shakthi NGO for his services and contribution towards development of poor.
- Siddaiah of Chandra SHG – Banur, has been elected as member to the Tellanur GP in the recently held GP by-election.
- Mr. Mariswamy of Prakash SHG, Prakashpalya, has been elected vice president of Chikkalur GP.

4. CAPACITY BUILDING PROGRAM (CBP)

The goal of this program is to build and enhance the knowledge and skills of the community, to fulfil the vision of the organisation –Love, Peace and Justice. ODP believes that knowledge is the power and key to empowerment. The knowledge imparted by ODP is to build up the awareness level of people and their functional capabilities for a better tomorrow.

1. Trainings and Awareness:

377 trainings were conducted on various need based topics to the SHG/CC/Federaton members and 9478 members benifitted.

1072 inputs sessions were held – benifitting 19825 members.

5 trainings were conducted on CHILDLINE, Child marriage, Adoption, POCSO and JJ Acts to the State level officers of the Education department. Komal video was screened during the sessions. 260 officers got benifitted.

5 orientation programs were conducted for youths, in collaboration with ESAAF/DDUGKY, 20 mass awareness conducted on availability of various schemes in the department's and promotion of FPOs in the working areas, in which 1215 members benifitted.

59 colloboration programs were organised and the topics covered are - state and central Govt. schemes, rights of unorganized workers, pension schemes, book keeping, documentation, mushroom cultivation, leadership, banking facility, etc. All these trainings were conducted in collaboration with DathopanthThengadi, National Board for Workers Education and Development, Karnataka Grameena Bank, Legal Authority Board, Gramapanchyaths, Zilla Panchyath and Labour department. 4202 members benifitted.

73 health camps (General checkup, BP, Diabetic, HB, ECG and Cancer screeing) - were conducted, – and 6536 members benifitted. Free medicines were issued, awareness was given on health care, different health schemes, detection of cancer, and on mammograh- tests. All these camps were conducted in collaboration with the CSR team of Narayana Multi Speciality Hospital, Mysuru. St. Joseph's Hospital, DRM Hospital, Apollo BGS Hospital Mysuru and Aravind Eye Hospital- Coimbatore.

2. Trainings to Staff & Leaders:

SL #	Topic	Staff	Leaders	Total
1	Book writing training	0	104	104
2	Workshop/ orientation on campaign against cancer-SPARSHA	80	10	90
3	Catholic Social Teachings	25	5	30
4	Child Rights /Child Marriage, Prohibition Act /POCSO Act, Child Adoption	74	0	74
5	Government Insurance, Health Services, Financial Literacy & Security schemes	52	34	86
6	NGO Ideas Training	66	75	141
7	Orientation on Mahilodaya Concept/Election Process / DDUGKY	66	23	89
8	Orientation on ODP Activities/concept of SHG/Roles of new staff	18	25	43
9	Orientation on Water Technologies / Purification	18	0	18
10	Software Training	67	-	67
11	Vision building training to Mahilodaya and GVSSMO Federation members	0	27	27
12	FPO concept /Feasibility Study	0	100	0
Total		488	403	891



SHG Book writers training



Leadership training at Mysuru



Training on Government facilities

3. Outside Trainings to Staff & Leaders:

Sl #	Topic	Organizer	No of trgs	Staff	Leaders
1	Agriculture Marketing Infra-structure	NABARD – Mandya	1	4	1
2	Child Trafficking and Protec-tion /POCSO Act /child rights	Dist. Administration- Chamarajanagar	1	3	
3	Child Marriage Prohibition Act, Child Rights, Women and Child Trafficking and Law	Welfare of Child labour, Chamarajanagar & Dept. of Women and Child Dept. Bengaluru	2	17	2
4	Concept of FPO/Business Plan	NABARD - Madikeri	1	1	10
5	Documentation Training to NGOs	CDVONI – Chamarajanagar	1	2	
6	Entrepreneurship workshop	CEDOK / Dharwad	1	1	
7	Exposure visit to VC Farm	GVSSSMO	1	6	9
8	Geographical Indicator - Stake holders meet	VTPC Govt. of Karnataka	1	1	
9	Indian AGRO scenario : Post-harvest management	BIRD Mangaluru	1	1	3
10	Strategic Plan and Key Strategic Pillars of Caritas India	KROSS-Bangalore	2	93	
11	Jeevanopayakke Sourashak-thiya Paathra	Odanaadi/SELCO Foundation Bengaluru	1	1	
12	Karnataka FPO Buyer's and Sellers meet	NABARD	1	1	3
13	Procedures and processes of Co-operative societies elec-tion, Sowhardha Act	State co-operative Dept. -Bangalore, Chamarajana-gar & Hassan	3	3	
14	Prohibition of Tobacco Act / Chamarajanagar. Mental sickness & counseling	DHO /dist Health Office Chamarajanagar	2	3	
15	Seminar on Working Ethics	Bishop, House Mysuru/ KRCBC	1	115	
16	Spirituality in Social Action	Xavier Sadana- Mysuru	1	4	
17	Stakeholders co-ordination and leadership development	Dept. of Prisons	1	1	
18	The year of the youth	Prabhodhana /Mysuru	1	1	
19	Training on business devel-opment	NABARD -Chamarajan-agara	1	3	2
20	Training on organic farming, onion crops farming system	KVK Haradanahalli	2	1	63
21	Vichaarasankirana	RLHP -Mysuru	1	1	2
22	Workshop on NGO IDEA'S	KROSS-Bangalore	2	2	3
23	"Workshop on Restructuring employment exchange" in Karnataka, Mysuru	Govt. of Karnataka	1	1	
24	Social Apostolate Workshop	New Delhi	1	1	
25	Induction program	Niranthara- Bangalore	1	1	
26	State level Sparsha Cancer Awareness-Inauguration	KROSS-Bangalore	1	1	



Social Apostolate Workshop at Delhi



Orientation program at KROSS - Bangalore



Orientation program at KROSS - Bangalore



Trg. at BIRD-Mangalore



Training on childline- Chamarajanagar

4. Trainings to Outsiders:

SL #	Topic	NGO/Agency	Total
1	CHILD RIGHTS/Child Marriage prohibition Act /POCSO Act	Collab centre/NGO Net work	20
2	Book Keeping / Disaster Management / ODP	WORLD VISION	50
3	Leadership and SHG Concept	WORLD VISION	51
4	Child line and its activities	Dist. NGOs	25
5	Formation and sustainability of the groups, registration, FPO, Asset Management. etc.	DISHA Trust, Kaikamba Mangalore	25
		Total	171

5. SPARSHA Cancer Campaign:

- 51 awareness programs were conducted on Mission against Cancer and inputs were given on waste management, nutritious food, herbal medicine, common diseases, health care and on cancer. Around 1586 members got benefitted. Cancer detection camps were arranged in five villages.
- 11 free health check-up camps were organized in collaboration with Narayana Multi Speciality Hospital and Janashraya Trust, Bengaluru. 1131 members benefitted.
- 26062 cancer patients' data collected from Narayana Multi Speciality Hospital, Preethi Cancer Centre, SVYM palliative care centre and from ODPs working areas.
- 202 women underwent clinical breast examination, 43 women underwent mammography tests and 144 women underwent cancer detection examinations.
- One training was conducted to the doctors of St. Joseph's Hospital by Dr. Anil Thomas - Oncologist, Preethi Cancer Hospital, Mysuru, on how to motivate people to go for cancer screening tests.



Bishop of Mysore inaugurating Cancer Campaign at ODP



Cancer Awareness Program at Mysore

6. Cancer Observation day:

This was held on 4th February 2020 at St. Philomena's Indoor Stadium. Sri. Shivarathri Deshikendra Swamiji of Suttur Mutt, launched the program. Most Rev. Dr. K A William - Bishop of Mysore, Most Rev. Dr.

Thomas Anthony Vazhapilly - Bishop Emeritus, Msgr. Rayappa - Vicar General, Msgr. Leslie Moras – Episcopal Vicar, Dr. Sharan Srinivasan – New-Ro Rehab, Bengaluru and Prof. Syed Akheel Ahmed were the chief guests. Rev. Fr. Alex Prashanth Sequeira - Director ODP, Rev. Fr. Manual D'Souza – Director & Rev. Fr. Sanjay –Administrator- St. Josephs Hospital, Rev. Fr. Bernard Prakash- St. Philomena's College were on the dais. Dr. M.S. Vishveshwara - Chief Radiation Oncologist and Medical Superintendent, Bharath Cancer Hospital, Mysuru gave orientation on Cancer – its detection and eradication. More than 1000 members benefitted from the program.



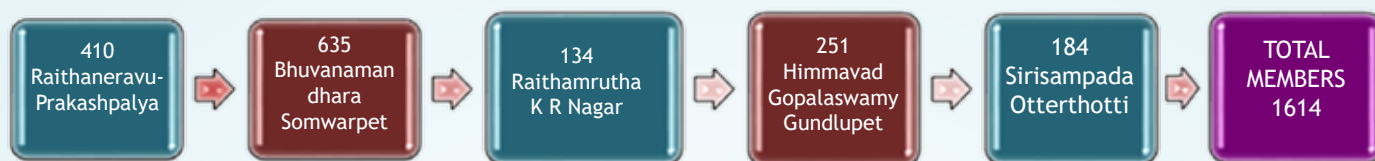
Sri Shivaratri Deshikendra Swamiji launching the program

5. LIVELIHOOD ENHANCEMENT DEVELOPMENT PROGRAMME (LEDP)

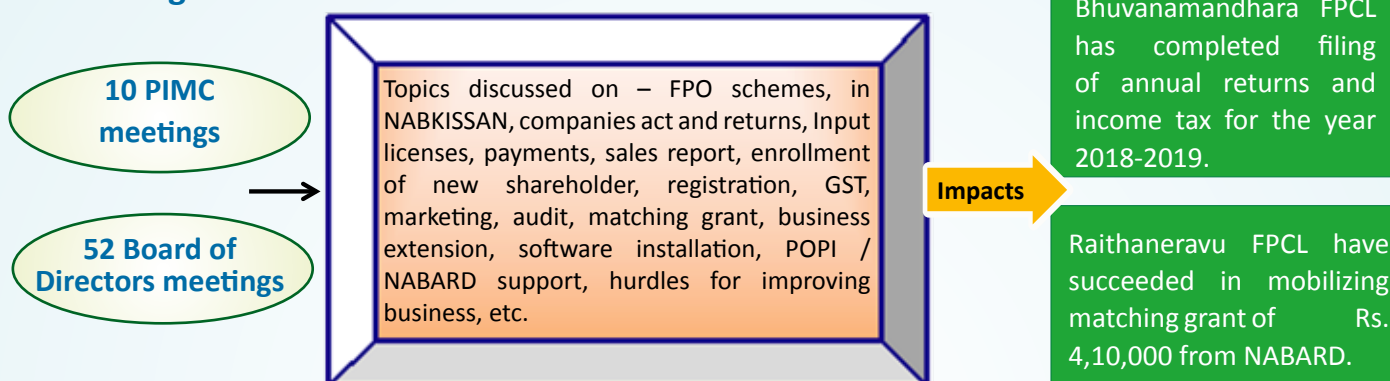
5.1 FARMER PRODUCER ORGANISATIONS (FPOS)

Farmer Producer Organisations (FPOs) have been thought of and formed-for improved productivity, collective marketing and direct linkages to the market system - so as to eliminate middlemen and money lenders and get a better pricing to the farmers for their produce.

1. Share Holders details of NABARD FPOs:



2. Meetings:



Project Implementing & Monitoring committee Meeting - Gundlupet



Board of Directors meeting -Somwarpet



Mr. P. V. Sreenivasa –DDM Kodagu inaugurating Annual general body meeting -Somwarpet

3. Cumulative Business:

Date	Month	Purchase-Amount	Sold Amount
April 2019 to March 2020	Bhuvanamandhara	2,791,745.00	2,316,345.00
	Raithaneravu	940,698.00	582,454.00
Total		3,732,443.00	2,898,799.00

II. Bhusiri Development Foundation (BDF):

a) Awareness Programs:

147 awareness programs conducted in all the areas. Inputs were given on the concept of FPO, share amount, membership fee, committee members, input and output marketing, formation of committees, roles and responsibilities of committee members, etc. GP members, village leaders and community people participated. 1691 members benefitted.

b) Trainings:

28 trainings / inputs, 4 rapport building trainings were conducted to SHG members on FPO concept, business aspects, government schemes. Government officials from KVK, RSK and Agriculture / Horticulture departments participated in the trainings and gave inputs to the farmers. 475 SHG members participated.

2 trainings were conducted on NGO-IDEAs at ODP - Mysuru and another at Uyigondanahalli – Hunsur. Mr. Monis, National Coordinator, Andheri Trust, and 5 members from 3 partner NGOs -Disha Trust, Mangalore, Sneha, Bellary and VRDS, Ranebennur, participated in the training. 75 farmers participated in these trainings and got benefitted.



Awareness Program on FPO



Awareness program at Thomyarpalya

c) Exposures:

Exposure visit was arranged to Bhuvanamandara FPCL, Somwarpet, 15 staff gained knowledge on concept of FPO, mobilizing members, input supplies and maintenance of accounts.

Director and staff visited the FPOs formed by Waynad Social Service Society at Mananthavady, and collected information on the concept of FPO, certification, material procurement, marketing, supply of inputs, etc. The team visited Biowin Agro Research Institute and the processing unit at Mananthavady and learnt about food processing and value added activities.



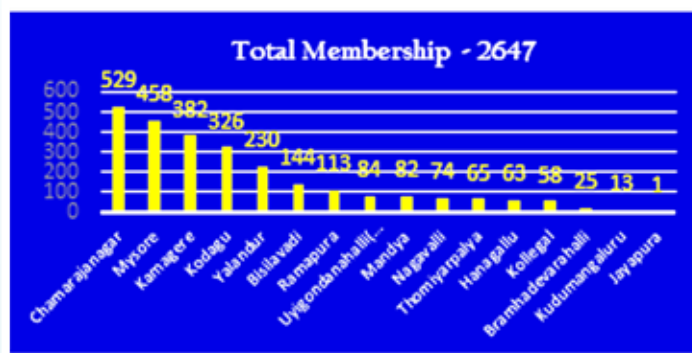
Visit to Food processing unit

d) Formation of FPOs:

In the pilot phase 8 new FPOs were formed in Bisalvadi, Kamagere, Agara, Thomyarpalya of Chamarajanagar dist. Jayapura, Uyigondanahalli – Mysuru dist. Kudumangalur, Hanagal and Kushalnagar – Kodagu dist.

e) Feasibility Study:

Mr. Shivarudrappa – Consultant conducted a feasibility study in 25 villages. Information was collected on current situation of agriculture, crops grown, input, marketing facilities, etc. Secondary data was collected from Gramapanchyaths, Raitha Samparka Kendras and Horticulture department. Discussions were held with farmers and collected data on the current situation of agriculture, various crops cultivated, input supply and marketing.



5.2. PROMOTION OF ENTREPRENEURSHIP & EMPLOYMENT PROGRAM (PEEP)

The program aims at creating job opportunity for the poor and needy women in the ODP working areas.

1. Book unit:

- 65,500 different types of note books & 312 reams of paper were supplied to schools at Mysuru and Kodagu.
- 2000 SHG Varadi/pass/receipt books were produced and sold.
- 150 schools bags were produced and sold.

2. Santhrupthi Food Unit

Around 500 kgs of various food products – sambar powder, mixture, chilly powder, dhanian powder, sweets and snacks were produced and sold.

Other items produced are Soap oil and Phenyl.

3. Employment Generation:

Around 40 members are working in the unit and earning a decent livelihood.

4. Tailoring Unit

- 9,178 sets of uniforms, blazers, lab coats, aprons were stitched & 2,730 sets of socks & belts were supplied to schools, colleges, hospitals and educational institutions – at Mysuru, Sunitkoppa, Virajpet & Kushalnagar.
- 160 cotton bags were stitched.

5. Pragathi Nursery:

- 13,727 forestry, horticulture, ornamental and commercial plants were raised at Pragathi nursery, 7960 saplings were sold.

Sl #	Variety	Total
1	Forestry plants	6319
2	Horticulture plants	2045
3	Ornamental plants	4092
4	Commercial plants	1271
	Total	13727



Tailoring unit



Food items prepared in the unit



Phenyl prepared in the unit

5.3. MICRO ENTREPRENEURSHIP DEVELOPMENT PROGRAM (MEDP)

It is essential for the women to be skilled in order to be able to better serve their families at home as well as professionally. Skill development not only creates employment opportunities but also empowers them.

Skill Trainings:

- 3 input sessions and 3 EDP trainings were given to members who were selected for LEDP training course supported by NABARD at Madikeri, Somwarpet, Mandya, Pandavapura and Kollegal. 250 members participated.
- Inauguration of LEDP programs were conducted at Chamarajanagar, Mandya and Kodagu. The government officials who participated in the inaugural programs are - Mrs. Lakshmi Priya— CEO Kodagu District, Mr.Sreenivas- DDM NABARD, Mr. Balachandra - Lead Bank Manager, Mr. Raghu - DIC, Mrs. Shoba - Women and Child Development department of Kodagu district, Mrs. Nikitha M. Chinnaswamy- Asst. Commissioner Kollegala, Mr. Jagadish- DDM NABARD, Mrs. Shivaleela - CDPO office, Mr. Ramakrishana - Program Coordinator of Mandya Taluk Panchayat and Fr. Alex Prashanth Sequeira- Director ODP Mysuru. Mr. Yelakki Gowda - CEO, Mandya distributed certificates to the trainees in Mandya.
- With the support of NABARD, 8 skill trainings were conducted at Mandya, Chamarajanagar and Kodagu. 249 women underwent and completed tailoring /embroidery trainings. DDMs visited the training centres and interacted with the women on their learning's. The officers were happy and satisfied with the training programs. All the trainees were issued course completion certificates.
- In collaboration with COBSETI - 5 trainings were conducted to the flood affected victims of Nellyudekeri Panchyath – Kodagu, on mushroom cultivation, soap oil / phenyl / shampoo preparation, paper bag making, masala powder / snacks making and bleaching powder preparation. 53 members participated in the training and 15 members have started making paper bags, soap, phenyl and food items. They are finding the local market for their sales.
- 53 different skills trainings were conducted in collaboration with Jana Shikshana Samsthe, Horticulture, Animal Husbandry department 1630 member got benefitted.



Programme inauguration at Kollegal



DDM interacting with members at Kodagu



DDM interacting with members at Mandya



Distribution of course completion certificates

5.4. FAMILY DEVELOPMENT PROJECT (FDP)

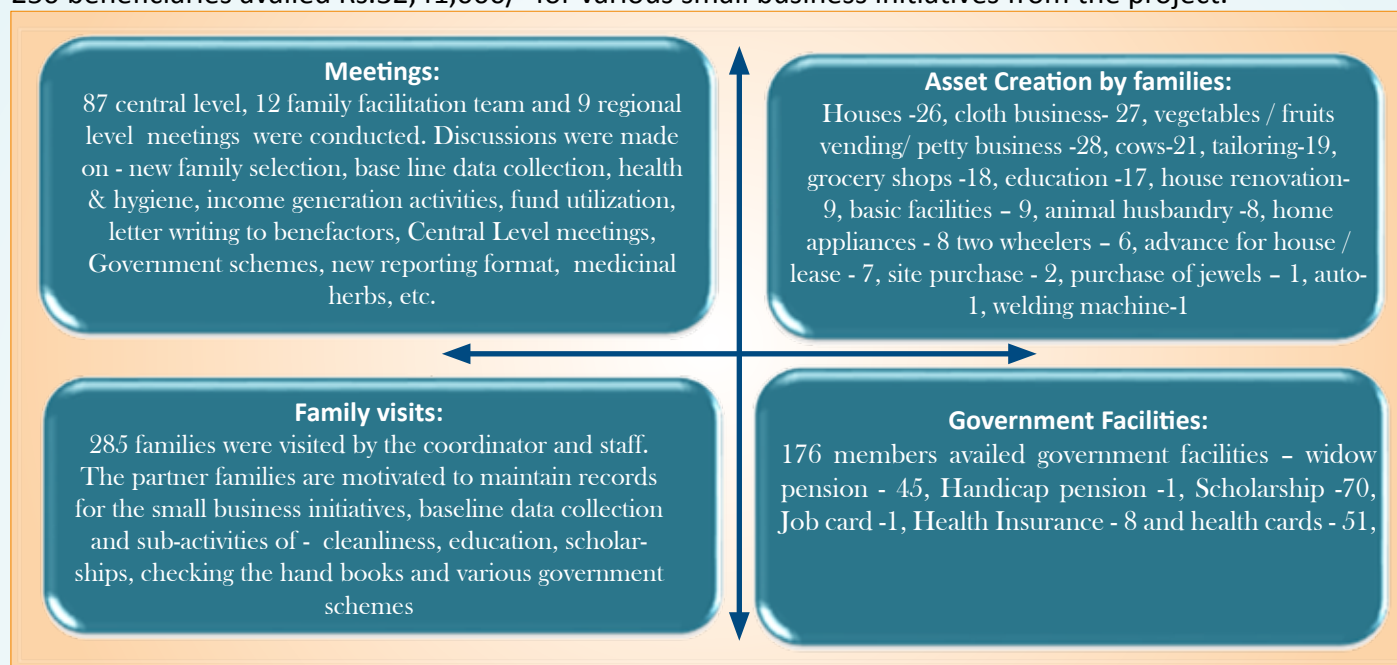
The Family Development project aims to enhance the quality of life of very poor families, by providing them with continued support for six years, helping them to avail Govt. facilities and assisting them financially for taking up viable income generation schemes to improve their economic status. The project is supported by Save a Family Plan-India, and is implemented in Mysuru, Mandya and Chamarajanagar Districts.

1. Status of Families:



2. Fund Utilization:

250 beneficiaries availed Rs.32,41,000/- for various small business initiatives from the project.



3. Other:

- Annual gathering of FDP program was conducted on 8th May 2019, and on this occasion a documentary movie on the FDP program was released.
- 456 letters / greetings were sent to the benefactors of Partners families.
- 37 families have finished the project term of 6 years and their completion reports are sent to the donors.



Partners meeting at ODP



Project partner families



IGP taken up by the member

6. ACADEMICS

The Organisation for the Development of People (ODP) is a growing centre for learning, sharing and knowledge dissemination. ODP is a hub for academicians, institutions and government officers – for understanding social development perspectives in the context of Women Empowerment, Natural Resource Management, Protection of Children, Alternate Renewable Energy, Sustainable Agriculture, Livelihood options, Health, Water, Sanitation and Good Governance, particularly in the rural areas of Karnataka.

1. Field Placement / Block Placements / Volunteership/ Visits:

Sl #	College / University/ NGO	Place	No. of people	Purpose
1	Students & other people	Orissa, Lucknow, Shimoga, Dharwad, Goa, Bellary, Sulya	145	To learn about the Micro finance program, livelihood activities, ODP activities and watershed projects
2	University of Mysuru	Mysuru	2	To work as volunteers for a year, as part of their study
3	Bangalore university	Bangalore	2 -re-research scholars	To study on women empowerment program and employment generation by SHGs.
4	Kudumbashree	Mallapuram-Kerala	80	To know the key areas of ODP
5	Karwar Rural Women and Children Development Agency	Karwar	20	To learn about Livelihood Programs.
6	C.N.F & C.E,	Raichur	9	To learn about ODP's networking systems within the organization frame work.
7	ORBIT	Bidar	12	Relationship and Collaboration between federation and company, Basic Accounting and other general information
8	St. Philomena's College, Mysore, Central University of Karnataka, Dr. B. R. Ambedkar Post Graduate Centre-, VidyaVarthaka Law College, Sir M V PG Centre, Kongu Arts and Science College - St. Joseph's College -and St. Xavier's University, Kolkata,	Mysuru, Gulbarga, Chamarajanagar, Mandya, Tamilnadu, Kannur, Kolkata	109	Field / block placement





Students receiving course completion certificate

2. International Visitors /Students visit:

Sl #	Place	No. of people	Purpose
1	France	2	To work as volunteers –Women Empowerment Program
2	Finland	1	5 months of volunteer placement in ODP on media and documentation.
3	Germany	1	Worked for 11 months as volunteer to learn on Women Empowerment and other programs.
4	Spain	22	Culture exchange program, sharing their knowledge, new ideas/ opinions about education system and gender scenario.
5	United States	12	Students from Prudue University - to exchange ideas on community development.
6	Argentina	15	Cultural exchange exposure. The team visited Sundralli and Kellamballi watershed areas, had interactions on community development and on the impacts of the watershed project, implemented in the areas.
7	19 European countries	151	To learn about ODPs various activities.



Field visit by the students & visitors

7. YOUTH AND MINORITY PROJECT

A special wing is established in ODP for the Youth and Minority groups in collaboration with Diocese of Mysore. Awareness is created on the various government schemes / facilities available for the youths and minorities and on formation of youth groups.

39 meetings conducted and discussed on - Youth Mission, new youth groups, annual youth day, mobilizing minority schemes, scholarship, guidelines, Youth Animation Program, strengthening youth groups, leadership development, fund raising, action plan, etc. Bishop, Youth director, Secretary of MDES and Parish priests were in the meetings.

47 awareness / orientation / inputs, 5 trainings, 3 youth programs held. Topics discussed are minority schemes, formation of youth groups, leadership. Around 1557 SHG / youths participated. 22 youth groups were formed in the project areas.

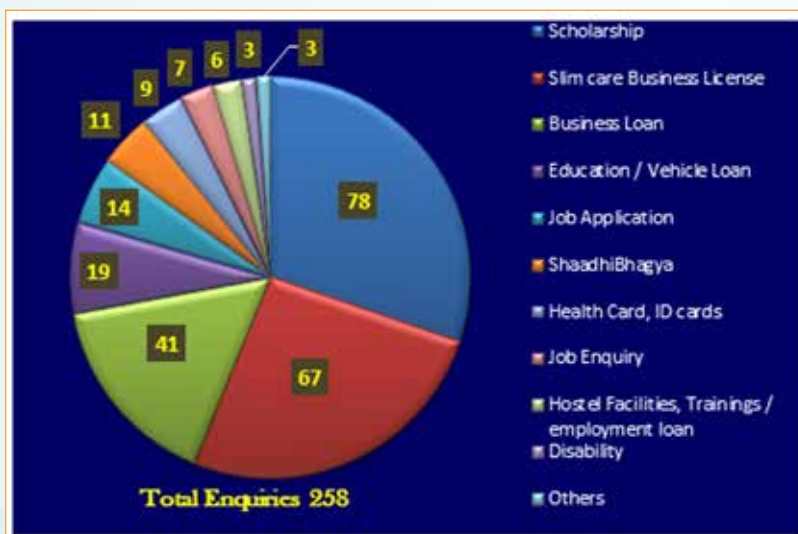
Coordinator supported youth director to organize youth convention program at Mysuru. Inputs were given on youth and media, youth and church and involvement of Youth in political system. More than 600 youths from the Diocese of Mysore, participated.

Visits:

Project coordinator has visited Karnataka Minority Department, Karnataka Minority Development Corporation (KMDC) and had interactions with officials on collection of data for admission in residential schools, additional new schemes, clarification on loans that are sanctioned but not disbursed, pending loan details, etc.

Minority Schemes Support:

258 members have approached ODP and collected details on various schemes available in the minority department. The details of enquires made is as follows:



Youth Group



Youth Rally inauguration

8. FLOOD SUPPORT AND REHABILITATION PROJECT

Incessant heavy rain fall lashed Kodagu, bringing untold misery to the people of this hilly district. Discharge of 1.3 lakh cusecs of water from the Kabini, Taraka and Nugu reservoirs inundated Nanjangud town and some villages of Kollegal taluk in 2019.



Family affected from flood

In all three districts – Mysuru, Kodagu and Chamarajanagar, flood waters washed away agricultural crops, food grains stored in the houses, cloths utensils, study materials of school going children and movable assets. Many houses collapsed completely and many others partially collapsed – disrupting the normal life of the



Door to door survey for data collection at Kodagu

people. Thousands of people were evacuated to safer places and relief camps. ODP conducted a door to door survey at Kodagu, Nanjangud, Husur and in HD Kote to understand the intensity of the damage that had taken place.



Bishop of Mysore distributing relief materials



Relief materials distribution at Kodagu



People in the relief shelters at Nanjangud

1293 immediate relief kits worth Rs. 2000/- each - containing clothes, books, dhal, rice, paste, washing soap, bathing soap, tooth brush, green gram, sugar, wheat and bed sheets were given. Relief materials worth Rs.21,19,259/- was mobilized from various institutions / donors and the same distributed to the victims.

1. 2018 Flood Disaster:

House construction and refurbishment works were taken up with the support of United Way Bengaluru, Caritas India-New Delhi, Tamilnadu Social Service Society - TASSOS, Bridge Foundation, Arch Diocese-New Delhi and St. John's Hospital-Bangalore and Arch Diocese Bangalore.

- Houses refurbishment - 38, Primary School refurbishment-3, Anganawadi refurbishment- 4, New Anganawadi construction 1, Health care center refurbishment – 1, works have been completed. Learning materials (Kido Kits) were distributed to 10 Anganawadi Centers.
- 10 new houses construction works are completed at Madikeri, another three construction works are in progress.



Newly constructed house at Kodagu

- Survey was conducted at Siddapura, Bettadakadu, Karadigodu villages and collected data on the number of houses collapsed in the recent floods.

2. Review meeting:

- United Way Bengaluru and Caritas India- New Delhi had organized a review meeting of Kodagu Rehabilitation projects at Palkkad - Kerala. Both organizations appreciated the activities implemented by ODP in the project area. A memento was given to ODP as a token of appreciation and suggestions were given for further betterment.

3. Inauguration and handing over of infrastructure:

An official inauguration and handing over of the infrastructures constructed / refurbished was held on 13th December 2019 at Madikeri. Mrs. Annies Kanmani Joy- IAS – Deputy Commissioner- Kodagu inaugurated the newly constructed Anganawadi at Thyagaraja Colony and appreciated the works of ODP.

ODP handed over the keys of newly constructed Anganavadi / other infrastructures to Deputy Commissioner and in turn it was handed over to Deputy Director of Women and Child Development department-Kodagu. Rev. Msgr. C. Rayappa, Vicar General and Vice President of ODP presided over the program.

Mr. David, General Manager, United Way Bengaluru, Mr. Sujai Manjappa - LAM RESEARCH- Donor agency, Rev. Fr. Sebastian Fernandes, Director, KROSS, Bengaluru, Rev. Fr. Madalai Muttu, Dean, Kodagu, Rev. Fr. Alex Prashanth Sequeira, Director, ODP, Mysore, Mr. B. Sharanappa, Director, Pragathi, Mysore, Mr. Robert D'Souza, State Officer, Caritas India, Rev. Fr. Alfred Mendonca, Parish Priest, Madikeri and Fr. Naveen, Correspondent, St. Michael's Educational Institutions, Kodagu were present for the program.



9. SPECIAL EVENTS

The Annual gathering of the FDP program was conducted, on this occasion a documentary movie on the FDP program was released. Rev. Fr. Stanley D Almeda was given a send-off and the new director, Fr. Alex, was welcomed..



Annual gathering program of FDP

Lenten Campaign program was organized at St. Joseph's Cathedral. Most Rev. Dr. K A William – Bishop of Mysore, Fr. Alex Prashanth Sequeira – Director, ODP, Fr. Stany D Almeda – Parish Priest St Joseph's Cathedral and others participated in the program.



Lenten Campaign program

District Administration, Zilla Panchyath and Women and Child Development department – Kodagu, honored ODP for their invaluable interventions to rehabilitate the 2018 flood affected families.

On 8th June there was a farewell function to Fr. Stanley and also a welcoming function of the new ODP Director, Fr. Alex Prashanth Sequeira.

Sri M C Nanaiah, DDM, NABARD, Kodagu – got retired from his job. He was remembered for all the good works that he had done towards community development. He was honoured for the services he has rendered to the organisation.



Infrastructure handing over program-Kodagu

Evaluation of FDP was conducted from 15th-17th July 2019.



Installation and welcoming new Director- Fr. Alex Prashanth Sequeira to ODP

10. CELEBRATIONS

World environment day was celebrated at ODP campus on the theme “Air Pollution” -. “VAYU MALINYA TADE, SHUDA GALIYA KADE NADE”. Guests of honor were –Mr. Madegowda D – Former MLC, Dr. Prakash- Senior Field Superintendent, Mr. Yogesh - Principal - Naganahalli Organic Farming Research Center, Dr. T.S Harsha- HOD Environment Dept., KSOU, Mysuru and Rev. Fr. Stany D Almeda- Director, ODP,. Around 550 men and women participated in the program.



International Day of the Girl Child

Was conducted at Mysuru, and inputs were given to college students on CHILDLINE services and on JJ Act. 150 students benefited from the program.

Children's Day Celebration:

Children day celebration was conducted at K R Nagar. On this occasion games were conducted for children. 69 children participated in the program.

World Aids Day

was observed at Madikeri, Siddapura and Kushalnagar, in collaboration with District administration, Health department, DAPCO, Free Legal Aid and Mahilodaya Mahila Okkuta. Awareness was given on HIV/ AIDS, and 371 members participated in the program.

World Water day

was celebrated at Kothanur, along with GP members. 82 SHG members participated. International

Child Helpline Day and Anti Child Labour day

programs were celebrated at– Chamarajanagar.

Independence Day

was held at ODP campus on 15th August 2019. All ODP staff participated in the program and paid their respect to the nation.

Snehashraya Samithi

celebrated its 12th Annual day at Madikeri. Mrs. Nooruniza - Hon. Judge Zilla Kanunu Seva Pradhikara inaugurated the program and inputs were given on POCSO act. Nutrition food kits were given to 27 children.

Republic day

was celebrated on 26th January 2020 at ODP campus. Fr. Alex Prashanth Sequeira hoisted the flag and addressed the gathering on the occasion.



International Child Helpline day-Chamarajanagar



Independence day at ODP, Mysuru



Republic day at ODP, Mysuru

Christmas Day & ODP Annual Day

Celebration was held on 23rd December 2019 at ODP campus. Most Rev. Dr. K. A. William, Bishop of Mysore blessed the crib and inaugurated the celebration. 75 HIV children and 50 widows from the project areas were invited. Clothes, nutritious food packets, dry fruits, Horlicks, pulses and chocolates were given to children. Rice, dhal, jaggery and saree were given to the widows.



Delegates and staff in Christmas & ODP day celebration



International Women's Day

was celebrated at Mysore & Hunsur on the theme "Nanu E Piligege Samanalu". The chief guests were Most Rev. Dr. K A William – Bishop of Mysore, Prof. Rita Noranaha – Women Activist, Mangalore, Ms. Krupa Alva – Ex-Chairperson, Child Right Commission, Rev. Fr. Alex Prashanth, Mrs. Lakshmi PSI, Mrs. Pushpalatha Amarnath - President of Congress Women cell, Dr. Shama Sundar were the chief guests.

Inputs were given on women leadership and women entrepreneurs. Awareness was created about Cancer and precautions to be taken to avoid contracting the disease. 10 model and active women leaders were felicitated for their contribution towards uplifting of women. Around 1400 women participated in the program.



11. CAREER ADVANCEMENT PROGRAM

- Mr. Yesuraj from Mysore has joined Vision IAS – New Delhi, to undergo coaching for civil service examination.
- Mr. Joyson Pirera of Mysore Diocese attended civil service prelims on 2nd June 2019 and he is waiting for his results.

12. NEW PROJECTS

- Andheri Hilfe – Germany has sanctioned a New Pilot Phase Project – Farmers Producers Organizations.
- LEDP is sanctioned by NABARD to Mandya Chamarajanagar and Kodagu.
- NABARD has extended project period of Prakashpalya FPO upto March 2020.

13. AUGUSTE-VIKTORIA-GYMNASIUM (AVG)

- St. Antony's school, Cowdalli, has been supported by AVG Indian Partnership, Germany for the last 25 years. Bishop K.A. William requested AVG to continue their support. During this academic year a couple of meetings were held to review the progress of the institution.
- Many students are from poor economic background. The selected students are helped through books, uniforms and fees. AVG supports cowdalli school with 25000 Euros, every year to support the salary of the staff and scholarships for the poor students.
- A Meeting was held with Dr. Hermann Anton –Chairman and Ms. Edith Ehmer – Deputy Chairwoman – AVG Germany, at Bishop's House, Mysore on 13th January 2020. It was decided that Msgr. Leslie Moras would coordinate and monitor the AVG project, along with Fr. Alex (ODP) and Fr. Vijaykumar (MDES) and that the progress of the institution will be reviewed every month. The donors were happy with the performance.

14. VISITORS

Ms. Lesley Tordoff (Former Executive Director, Save A Family Plan Canada), Ms. Christine Connolly and Ms. Malgosia Felicka visited ODP and had interaction with the partner families.

Mr. Albin Pinto Director, and Mr. Milton, Manager from Bridge foundation visited Madikeri and verified the house construction & flood relief work progress.

Fr. Sebastian & Sr. Zeeta from KROSS, Bangalore, visited & reviewed the progress of the BHM project Mr. Ayyappan -Child India Foundation- Chennai visited for Networking & Facilitation visit.

Mr. Anil Kumar Rawath, AGM, NABARD, KRO, Bangaluru and Mr. S Manikantan, DDM - Mysuru, visited Raithamrutha FPCL at Lalandevanahalli, for a review

Mr. Bijai - Program Coordinator, SAFPI, Kerala made field visits, interacted with family members and did evaluation of the project at Kiranguru, Panduvapura, and Mandya.

NABCONS (NABARD Consultancy Services), Bangaluru, visited Raithamrutha and Raithaneravu FPCLs for a study on "Diagnostic study of C & D rated FPOs in Karnataka".

Mr. Gopinath & Team – Dhvani Foundation- Bangalore.

15. AWARDS

Mysuru City Corporation gave a award to ODP for participating in Swacha Sarvekshan Abiyan.



Br. Rudolf receiving the award



Memento and certificate given by MCC

16. FAREWELL

It has been a great honor and pleasure to have Fr. Staney D Almeda as Asst. Director for 6 years and as Director for 6 years. With his initiation, Sushravya Upliftment Foundation was established, and many projects were successfully completed under his guidance and leadership.

ODP sincerely thank Fr. Staney D Almeda – for his valuable services. We wish him all the best in all his endeavors.



Bid Adieu to Rev. Fr. Staney D Almeda by staff of ODP

- ODP knowledges with deep gratitude - the valuable services and support rendered by Mr. Ramachandra (Security), Mr. Jacob - (PTC - Chief cook), Mr. John Crasta (Office Attender), Mrs. Madeshamma (Animator), Mrs. Irene (Animator), Mrs. Chinamma (Animator), Mr. Chinappa (Electrician) and Mr. Valerian D 'Souza (Driver). Congratulations on their retirement and wishing them endless days with their friends and family. Thank you for all your hard work and dedication.



17. OBITUARY

Mr. Hongaiah – ex- staff of ODP, who was presently working as CEO of the Farmers Producers Organization at Prakashpalya, passed away on 8th February 2020, after an accident. ODP acknowledges the services he had rendered to the organization. Our deepest condolences to his family members.

18. ABBREVIATIONS

SI #		Abbreviation	Expansion	SI #		Abbreviation	Expansion
1	A	ADC	Assistant Deputy Commissioner	33	E	EWRS	Elected Women Representatives
2		AGM	Annual General Body Meeting	34		ESG	Emotional Support and Guidance
3		APMC	Agricultural produce market committee	35	F	FAT	Family Action Team
4		ARE	Alternative Renewable Energy	36		FDP	Family Development Project
5		ASHA	Accredited Social Health Activist	37		FFT	Family Facilitation Team
6	B	BEO	Block Education Officer	38		FIR	First Investigation Report
7		BIRD	Bankers Institute of Rural Development	39	G	FPO	Farmers Producer Organization
8		BODs	Board of Directors	40		GP	Grama vPanchayat
9		BPL	Below Poverty Line	41		GVSSMO	Grama Vikasa Swa Sahaya Sanghagala Maha Okkutta
10		BRC	Block Resource Coordinator	42	H	HIV	Human Immunodeficiency Virus
11	C	CAB	ChildLine Advisory Board	43		HLS	Home Light System
13		CDPO	Child Development Project Officer	44		HM	Head Master / Mistress
14		CEO	Chief Executive Officer	45		HR	Human Resource
15		COBSETI	Corporation Bank Self Employment Institute	46	I	ICAR	Indian Council and Agricultural Research
16	C	CSA	Child Sexual Abuse	47		ICDS	Integrated Child Development Scheme
17		CWC	Child welfare Committee	48		IGP	Income Generation Program
18	D	DC	District Commissioner	49	I	IIHR	Indian Institute of Horticulture & Research
19		DCPU	District Child Protection Unit	50		ILMS	Integrated Learning and Monitoring System
20		DD	Deputy Director	51	J	JJ	Juvenile Justice
21		DDM	District Development Manager	52		JSS	Jana Shikshana Samithi
22		DDPI	Deputy Director of Public Instruction	53	K	KROSS	Karnataka Regional Organization for Social Service
23		DDUGKY	Deen Dayal Upadhyaya Grameena Kaushalya Yojane	54		KSRTC	Karnataka State Road Transport Corporation
28		DPAR	Department of Personnel and Administrative Services	55	L	LEDP	Livelihood & Entrepreneurship Development Program
29		DSC	Digital Signature Certificate	56		LPG	Liquefied petroleum gas
30		DWCD	Department of Women and Child Development	57	M	MCID	Micro Credit Innovations Department
31		EDPs	Entrepreneurship Development Programs	58		MEDP	Micro Entrepreneurship Development Programme
32	E	EO	Executive Officer				

SI #		Abbreviation	Expansion	SI #		Abbreviation	Expansion
59	M	MGNREGA	Mahatma Gandhi National Rural Employment Guarantee Act	86		SHG	Self Help Group
60		NABARD	National Bank For Rural Development	87		SJPU	Special Juvenile Police Unit
61		NADEP	Narayana Deotao Pandhari pande	88	S	SL	Solar Lanterns
62	N	NGO	Non-Government Organization	89		SMG	Self-Managed Groups
63		NHM	National Health Mission			SRFS	Sanghamitra Rural Finance Services
64		NRM	Natural Resource Management	90		SUF	Sushravya Upliftment Foundation
65		O	OAP	91		TAB	Taluka Advisory Board
66	O	OD	Over Due	92	T	TB	Tuberculosis
67		ODP	The Organisation for the Development of People	93		TC	Transfer Certificate
68		OHT	Over Head Tank	94		TCM	Thousand Cubic Meters
69		P	PDO	95		THP	The Hunger Project
70		PDS	Public Distribution System	96	U	WDC	United Way Delhi Caritas
71	P	PHC	Primary Health Center	97	W	WEP	Women Empowerment Program
72		PMC	Planning Monitoring Committee	98	Z	ZP	Zilla Panchayat
73		PMSR	People Movement for Self Reliance				
74		POCSO	Prevention of Child from Sexual Offence				
75		POPI	Producer Organisation Promoting Institution				
76		PRI	Panchayat Raj Institutions				
77		RF	Revolving Fund				
78		RFCD	Rock Filled Check Dam				
79		RSK	Raitha Samparka Kendra				
80	R	RSS	Ravine reclamation Structures				
81		RTE	Right to Education				
82		RTI	Right to Information Act				
83		SBM	State Bank of Mysore				
84	S	SC/ST	Schedule Caste/ Schedule Tribe				
85		SDMC	School Development Monitoring Committee				

19. AUDIT REPORT

Audit Report

We have audited the annexed Balance sheet of The Organisation for the Development of People (ODP), Bannimantap B layout, Mysore-570015 as on 31st March 2020 together with the Income and Expenditure account and the Receipts and Payments account for the year ending on that date which are in agreement with the books of accounts maintained by the institution.

The preparation of the financial statements is the responsibility of the management of the institution. Our responsibility is to express an opinion on this financial statement based on our audit.

We have conducted the audit in accordance with the Generally Accepted Auditing Standards. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statement is free of material misstatement.

An audit includes examining, on test basis evidence supporting the amounts and disclosures in the financial statement. An audit also includes assessing the accounting principles used by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of the audit. In our opinion proper books of accounts have been maintained by the institution in so far as appears from our examination of the books of accounts of the institution.

In our opinion and to the best of my information and according to the explanations given to us, the said accounts give a true and fair view:-

- (1) In the case of the Balance Sheet of the affairs of the above named institution as on 31st March 2020 and
- (2) In the case of the Income and Expenditure account of the Excess of income over Expenditure for the accounting year ending on 31st March 2020.

Place: **Madikeri**
Date: **09-07-2020**



**For George Joseph & Co,
Chartered Accountants,**

**Bino Stephen George (Partner)
Firm Reg: No. 000908S
Membership No: 028821**

UDIN No: 20028821AAAAAO3080

GEORGE JOSEPH & CO.,
Chartered Accountant

#7/12, College Road,
Madikeri - 571 201,
Kodagu.
Email: georgejosephandco@gmail.com

**THE ORGANISATION FOR THE DEVELOPMENT OF PEOPLE,
Bannimantap B' Layout Mysore-15
CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2020**

LIABILITIES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
CAPITAL FUND ACCOUNT:			FIXED ASSETS		
OPENING BALANCE AS PER SCHEDULE	Rs 33,970,092.00		OPENING BALANCE AS PER SCHEDULE	Rs 22,448,350.00	
ADD: CURRENT YEAR PAYMENT	Rs 4,790,195.12		ADD PURCHASE OF FIXED ASSETS	Rs 590,544.00	
ADD PURCHASE OF FIXED ASSETS	Rs 590,544.00		SUB TOTAL	Rs 23,038,894.00	
SUB TOTAL	Rs 39,350,831.12		LESS: DEPRECIATION	Rs 1,861,948.00	Rs 21,176,946.00
LESS: CURRENT YEAR RECEIPT	Rs 5,914,399.67				
LESS EXCESS OF EXPENDITURE OVER INCOME	Rs 57,485.23	Rs 33,378,946.22	ADVANCES:		
			OPENING BALANCE AS PER SCHEDULE	Rs 11,521,742.00	
			ADD: CURRENT YEAR PAYMENT	Rs 4,790,195.12	
EARMARKED FUNDS:			SUB TOTAL	Rs 16,311,937.12	
FOREIGN CONTRIBUTION	Rs 15,329,642.07		LESS: CURRENT YEAR RECEIPT	Rs 4,109,936.90	Rs 12,202,000.22
GOVT PROJECT	Rs 2,595,652.25				
OTHER PROJECT FUND	Rs 1,018,039.40		CASH AND BANK BALANCES:		
REVOLVING FUND	Rs 2,878,887.39		FIXED DEPOSIT	Rs 48,615,718.35	
CORPUS FUND	Rs 26,159,967.32		CASH AT BANK	Rs 17,435,507.51	
GRATUITY FUND	Rs 6,786,091.50		CASH IN HAND	Rs 60,102.00	Rs 66,111,327.86
OWN CONTRIBUTION	Rs 11,343,047.93	Rs 66,111,327.86			
Total		Rs 99,490,274.08	Total		Rs 99,490,274.08

Date: : 09-07-2020
Place : Mysore

George Joseph & Co.,
Chartered Accountants



Binoo Stephen George (Partner)
7/12, College Road
Madikeri -571201,
Kodagu , Karnataka
Firm Reg.No.000908S
Membership No.028821

UDIN No: 20028821AAAAAO3080

Consolidated Balance Sheet : 2019 - 2020

+ *Gill*
President

Secretary cum Treasurer



GEORGE JOSEPH & CO
Chartered Accountant

#7/12, College Road,
Madikeri - 571 201,
Kodagu.
Email: georgejosephandco@gmail.com

THE ORGANISATION FOR THE DEVELOPMENT OF PEOPLE
Bannimantap B' Lay out, Mysore-15

Income and Expenditure Account for the Year ended 31st March 2020

Expenditure	Amount	Income	Amount
To Administration Expenses	Rs 104,372.99	By Contribution from People	Rs 1,385,052.34
To Employee State Insurance (ESI)	Rs 693,865.00	By Contribution towards Salary	Rs 6,336,607.00
To Contribution for Events	Rs 274,489.00	By Garden/ Nursery	Rs 352,630.00
To Duties And Taxes	Rs. 297,611.00	By Interest from Bank	Rs 1,031,441.92
To Calender Printing Charges	Rs 87,324.00	By Miscellaneous Income	Rs 28,045.00
To Independence Day Expenses	Rs 6,613.00	By Newspaper / Periodical - Receipts	Rs 10,509.00
To ODP Day Expenses	Rs 135,662.00	By Contribution from Milk	Rs 223,142.00
To World Environment Day Celebration	Rs 51,600.00	By Staff Provident fund Contribution	Rs 1,944,759.00
To Monthly Meeting	Rs. 155,235.00	By Staff ESI Contribution	Rs 155,151.00
To Printing and Stationery	Rs 29,802.00	By Staff PT Contribution	Rs 52,800.00

Income And Expenditure Account - 2019 -2020

Page 1 of 4

President

Secretary cum Treasurer

Expenditure	Amount	Income	Amount
To Professional Tax	Rs. 53,800.00	By Training/ Seminar	Rs 9,213,808.00
Provident Fund - Administration To Charges	Rs 88,109.00	By Duties And Taxes	Rs 559,165.00
To Provident Fund	Rs 3,889,518.00	By Income Tax Claim	Rs. 520,490.00
To Repairs and Maintenance of UPS	Rs 590.00	By Excess of expenditure over income	Rs 57,485.23
To Repair and Maintenance of Borewell	Rs. 8,561.00		
To Salary	Rs. 5,990,843.00		
To Staff Telephone Bill	Rs. 74,616.00		
To Staff Gratuity Settlement	Rs. 1,426,295.00		
To Training/ Seminars	Rs 738,313.00		
To Training Centre Expenses	Rs 2,401,270.00		
To Tree plantation	Rs 260,547.00		
To Tax Deducted At Source (TDS)	Rs 392,230.00		



Income And Expenditure Account - 2019 -2020

+ *William*
President

Page 2 of 4

Alvin

Secretary cum Treasurer

Income And Expenditure Account - 2019-2020

Page 3 of 4

William
President

Secretary cum Treasu

Expenditure	Amount	Income	Amount
To Gratuity premium	Rs 1,000,000.00		
To Documentation	Rs 157,700.00		
To Sub Meter for borewell	Rs 19,151.00		
To Electricity bill	Rs 69,736.00		
To Maintenance of Live Stock	Rs 166,564.00		
To Travelling Expenses	Rs 95,283.00		
To Depreciation	Rs 1,861,948.00		
Total	Rs 21,871,085.49		Rs 21,871,085.49

Date: 09-07-2020
Place : Mysore

George Joseph & Co.
Chartered Accountants

Bino Stephen George (Partner)
7/12, College Road
Madikeri -571201,
Kodagu , Karnataka
Firm Reg.No.000908S
Membership No.028821
UDIN No: 20028821AAAAAO3080



+ 11/11/2020
President

[Signature]
Secretary cum Treasurer

GEORGE JOSEPH & CO
Chartered Accountant

#7/12, College Road,
Madikeri - 571 201,
Kodagu,
Email: georgejosephandco@gmail.com

THE ORGANISATION FOR THE DEVELOPMENT OF PEOPLE
Bannimantap B' Lay out, Mysore-15

Consolidated Receipts and Payments Account for the Year ended 31st March, 2020

Receipts	Anx	Amount(FC)	Amount(IC)	Total Amount	Payments	Anx	Amount(FC)	Amount(IC)	Total Amount
To Opening Balance	1	Rs 2,629,754.31	Rs 13,936,543.29	Rs 16,566,297.60	By Administration Exps	1	Rs 130,770.40	Rs 259,768.89	Rs 390,539.29
To Cash At Bank		Rs 15,003,847.00	Rs 34,774,674.35	Rs 50,378,521.35	By Building Tax	2	Rs 42,467.00	Rs -	Rs 42,467.00
To Fixed Deposit		Rs 21,816.00	Rs 26,719.00	Rs 48,535.00	By Calendar Printing Charges	3	Rs -	Rs 87,324.00	Rs 87,324.00
To Cash In Hand					By Independence Day Expenses	4	Rs -	Rs 6,613.00	Rs 6,613.00
To Grant	2	Rs 13,520,452.00	Rs 10,700,361.00	Rs 24,220,813.00	By ODP Day Expenses	5	Rs -	Rs 135,662.00	Rs 135,662.00
To Revolving Fund	3	Rs 10,000.00	Rs 1,065,222.00	Rs 1,075,222.00	By World Environment Day Celebration	6	Rs -	Rs 51,600.00	Rs 51,600.00
To Contribution from People	4	Rs -	Rs 2,173,765.34	Rs 2,173,765.34	By Construction of Biogas Plant	7	Rs 537,578.28	Rs 688,500.00	Rs 1,226,078.28
To Contribution towards Salary	5	Rs -	Rs 6,336,607.00	Rs 6,336,607.00	By Construction of House for flood victims	8	Rs -	Rs 500,000.00	Rs 500,000.00
To Garden/ Nursery	6	Rs -	Rs 352,630.00	Rs 352,630.00	By Contribution for events	9	Rs -	Rs 274,489.00	Rs 274,489.00
To Interest from Bank	7	Rs 490,434.00	Rs 1,276,149.42	Rs 1,766,583.42	By Documentation	10	Rs 14,400.00	Rs 223,451.00	Rs 237,851.00
To Miscellaneous Income	8	Rs -	Rs 28,045.00	Rs 28,045.00	By Health Camp	11	Rs -	Rs 26,960.00	Rs 26,960.00
To Live stock - Receipts	9	Rs -	Rs 64,100.00	Rs 64,100.00	Elected Women Representatives	12	Rs -	Rs 54,373.00	Rs 54,373.00
To Sale of Milk	10	Rs -	Rs 223,142.00	Rs 223,142.00	By (EWR's) Federation Meeting at Block level	13	Rs -	Rs 19,151.00	Rs 19,151.00
To Newspaper/ Periodicals - Receipts	11	Rs -	Rs 10,509.00	Rs 10,509.00	By Sub meter for Borewell	14	Rs 15,580.00	Rs -	Rs 15,580.00
To Staff ESI Contribution	12	Rs -	Rs 155,151.00	Rs 155,151.00	By District Level Federation Meeting	15	Rs -	Rs 47,821.00	Rs 47,821.00
To Staff PT Contribution	13	Rs -	Rs 52,800.00	Rs 52,800.00	Elected Women Representatives	16	Rs -	Rs 39,690.00	Rs 39,690.00
To Staff PF Contribution	14	Rs -	Rs 1,944,759.00	Rs 1,944,759.00	By (EWR's) Jagruthi Vedike Meeting at GP Level	17	Rs -	Rs 14,740.00	Rs 14,740.00
To Income Tax Claim	15	Rs -	Rs 520,490.00	Rs 520,490.00	By (EWR's) Need Based workshop	18	Rs 173,199.00	Rs 72,743.00	Rs 245,942.00
To Duties and Taxes	16	Rs -	Rs 559,165.00	Rs 559,165.00	By Elected Women Representatives (EWR's) Interface Meeting at District level				
To Temporary Advance	17	Rs -	Rs 4,109,936.90	Rs 4,109,936.90	By Electricity Bill				
To Training / Seminar	18	Rs -	Rs 9,213,808.00	Rs 9,213,808.00					
Balance c/f		Rs 32,277,203.31	Rs 87,524,577.30	Rs 119,801,780.61	Balance c/f		Rs 913,994.68	Rs 2,502,885.89	Rs 3,416,880.57

Receipts And Payment Account - 2019-2020



Page 1 of 5

+ *[Signature]*
President

[Signature]
Secretary cum Treasurer

Receipts	Anx	Amount(FC)	Amount(IC)	Total Amount	Payments	Anx	Amount(FC)	Amount(IC)	Total Amount
To Balance b/f		Rs 32,277,203.31	Rs 87,524,577.30	Rs 119,801,780.61	By Balance b/f		Rs 913,994.68	Rs 2,502,885.89	Rs 3,416,880.57
					By Employees State Insurance (ESI) Payment	19	Rs -	Rs 693,865.00	Rs 693,865.00
					By Exposure programme	20	Rs -	Rs 28,484.00	Rs 28,484.00
					By Family Development Programme Special Gift	21	Rs 250,398.00	Rs -	Rs 250,398.00
					By Feasibility Study	22	Rs 250,000.00	Rs -	Rs 250,000.00
					By Family Kits for Victims of Kodagu	23	Rs -	Rs 225,000.00	Rs 225,000.00
					By Flood Relief Payment to Kodagu	24	Rs -	Rs 9,860.00	Rs 9,860.00
					By Fund transferred to Donors	25	Rs -	Rs 185,970.00	Rs 185,970.00
					By Duties and Taxes	26	Rs -	Rs 297,611.00	Rs 297,611.00
					By House Repairs	27	Rs -	Rs 200,000.00	Rs 200,000.00
					By Extension of Cow Shed	28	Rs -	Rs 156,822.00	Rs 156,822.00
					By Maintenance of Live Stock	29	Rs -	Rs 166,564.00	Rs 166,564.00
					By Mass Awareness Programme	30	Rs 66,982.00	Rs 182,668.00	Rs 249,650.00
					By Cancer Day Program	31	Rs -	Rs 16,105.00	Rs 16,105.00
					By Miscellaneous Expenses	32	Rs -	Rs 12,000.00	Rs 12,000.00
					By Monitoring/Evaluation	33	Rs 39,190.00	Rs -	Rs 39,190.00
					By Monthly Meeting	34	Rs 36,363.00	Rs 178,645.00	Rs 217,008.00
					By Office Rent	35	Rs -	Rs 96,000.00	Rs 96,000.00
					By Printing and Stationery	36	Rs 41,124.50	Rs 103,112.00	Rs 144,236.50
					By Professional Tax	37	Rs -	Rs 53,800.00	Rs 53,800.00
					By Provident Fund	38	Rs -	Rs 3,889,518.00	Rs 3,889,518.00
					By Provident Fund - Administration Charges	39	Rs -	Rs 88,109.00	Rs 88,109.00
					By Purchase of Computer	40	Rs -	Rs 29,500.00	Rs 29,500.00
					By Purchase of Laptop	41	Rs -	Rs 43,150.00	Rs 43,150.00
Balance c/f		Rs 32,277,203.31	Rs 87,524,577.30	Rs 119,801,780.61	By Purchase of Projector	42	Rs -	Rs 26,000.00	Rs 26,000.00
					Balance c/f		Rs 1,600,062.18	Rs 9,185,668.89	Rs 10,785,721.07

Receipts And Payment Account - 2019-2020



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President

[Signature]
Secretary cum Treasurer

Page 2 of 5

Receipts	Anx	Amount(FC)	Amount(C)	Total Amount	Payments	Anx	Amount(FC)	Amount(C)	Total Amount
To Balance b/f		Rs 32,277,203.31	Rs 87,524,577.30	Rs 119,801,780.61	By Balance b/f		Rs 1,500,052.18	Rs 9,185,668.89	Rs 10,785,721.07
					By Purchase of Fans	43	Rs 19,625.00	Rs 4,100.00	Rs 23,725.00
					By Purchase of CC TV Camera	44	Rs -	Rs 63,794.00	Rs 63,794.00
					By Purchase of Solar Water Heater	45	Rs -	Rs 21,945.00	Rs 21,945.00
					By Purchase of Water Purifier	46	Rs -	Rs 7,025.00	Rs 7,025.00
					By Purchase of UPS	47	Rs -	Rs 69,490.00	Rs 69,490.00
					By Purchase of Utensils	48	Rs -	Rs 61,460.00	Rs 61,460.00
					By Purchase of Micro oven	49	Rs -	Rs 12,300.00	Rs 12,300.00
					By Purchase of DVR	50	Rs -	Rs 20,450.00	Rs 20,450.00
					By Purchase of Geizer	51	Rs -	Rs 6,000.00	Rs 6,000.00
					By Purchase of Green Board	52	Rs -	Rs 6,773.00	Rs 6,773.00
					By Purchase of Steel Almirah	53	Rs -	Rs 9,700.00	Rs 9,700.00
					By Purchase of Chairs	54	Rs -	Rs 8,732.00	Rs 8,732.00
					By Registration/ Renewal Fees	55	Rs -	Rs 10,000.00	Rs 10,000.00
					By Registration of BDF Company	56	Rs -	Rs 115,831.00	Rs 115,831.00
					By Review Meeting	57	Rs 3,000.00	Rs 4,710.00	Rs 7,710.00
					Repairs and Refurbishment of Govt School	58	Rs 460,066.00	Rs 1,839,037.00	Rs 2,299,103.00
					By Basic Refurbishment of Houses	59	Rs 2,031,746.20	Rs 294,300.00	Rs 2,326,046.20
					By Repairs of Houses at Kodagu	60	Rs 82,398.00	Rs -	Rs 82,398.00
					By Repairs & Strengthening of Aganwadi	61	Rs 240,000.00	Rs 475,000.00	Rs 715,000.00
					By Construction of New Aganwadi	62	Rs 735,999.96	Rs -	Rs 735,999.96
					By Construction of Houses	63	Rs -	Rs 1,100,000.00	Rs 1,100,000.00
					By Learning Material & Kido kits for BLC	64	Rs 28,253.90	Rs 200,000.00	Rs 228,253.90
					By Family Development - Regural Beneficiaries	65	Rs 3,211,200.00	Rs 32,911.00	Rs 3,244,111.00
					By Repairs and Maintenance of Borewell	66	Rs -	Rs 8,561.00	Rs 8,561.00
Balance c/f		Rs 32,277,203.31	Rs 87,524,577.30	Rs 119,801,780.61	Balance c/f		Rs 8,412,341.24	Rs 13,557,787.89	Rs 21,970,129.13

Receipts And Payment Account - 2019-2020

+ *W. L. L. L.*
President



Alfred

Secretary cum Treasurer

Page 3 of 5

Receipts	Anx	Amount(FC)	Amount(IC)	Total Amount	Payments	Anx	Amount(FC)	Amount(IC)	Total Amount
To Balance b/f		Rs 32,277,203.31	Rs 87,524,577.30	Rs 119,801,780.61	By Balance b/f		Rs 8,412,341.24	Rs 13,557,787.89	Rs 21,970,129.13
					By Repairs and Maintenance of Building	67	Rs -	Rs 388,971.00	Rs 388,971.00
					By Repairs and Maintenance of UPS	68	Rs -	Rs 590.00	Rs 590.00
					By Maintenance of Training Centre	69	Rs -	Rs 179,589.50	Rs 179,589.50
					By Window Mesh	70	Rs -	Rs 37,680.00	Rs 37,680.00
					By Repairs and Maintenance of Furniture	71	Rs -	Rs 42,079.00	Rs 42,079.00
					By Repairs and Maintenance of Computers	72	Rs -	Rs 37,600.00	Rs 37,600.00
					By Repairs and Maintenance of AC	73	Rs -	Rs 45,672.00	Rs 45,672.00
					By Setting up of Grills	74	Rs -	Rs 210,000.00	Rs 210,000.00
					Repairs and Maintenance of Sanitary Pipeline	75	Rs -	Rs 20,280.00	Rs 20,280.00
					By Repairs of Wash basin	76	Rs -	Rs 33,450.00	Rs 33,450.00
					By Repairs and Maintenance of Generator	77	Rs -	Rs 21,368.00	Rs 21,368.00
					By Security Service Expenses	78	Rs -	Rs 137,537.00	Rs 137,537.00
					By Repairs and Maintenance of Vehicle	79	Rs 35,640.00	Rs 141,451.00	Rs 177,091.00
					By Revolving Fund	80	Rs -	Rs 50,000.00	Rs 50,000.00
					By Scholarship for students	81	Rs 530,713.00	Rs -	Rs 530,713.00
					By Staff Salary	82	Rs 6,046,664.00	Rs 8,786,069.00	Rs 14,832,733.00
					By CLHIV's Programme	83	Rs -	Rs 294,491.00	Rs 294,491.00
					By Skills Training	84	Rs -	Rs 714,000.00	Rs 714,000.00
					By Software Reporting	85	Rs -	Rs 348,240.00	Rs 348,240.00
					By Solar Materials	86	Rs 29,311.00	Rs -	Rs 29,311.00
					By Gratuity Premium	87	Rs -	Rs 1,000,000.00	Rs 1,000,000.00
					By Staff Gratuity Settlement	88	Rs -	Rs 1,426,295.00	Rs 1,426,295.00
					By Staff Telephone Bill	89	Rs 60,266.00	Rs 74,616.00	Rs 134,882.00
					By Staff Training	90	Rs 31,198.00	Rs 16,000.00	Rs 47,198.00
					By Tax Deducted at Source (TDS)	91	Rs -	Rs 392,330.00	Rs 392,330.00
Balance c/f		Rs 32,277,203.31	Rs 87,524,577.30	Rs 119,801,780.61	Balance c/f		Rs 15,146,133.24	Rs 27,956,096.39	Rs 43,102,229.63

Receipts And Payment Account - 2019-2020



+ 16/11/2020
President

Secretary cum Treasurer

Receipts	Anx	Amount(FC)	Amount(IC)	Total Amount	Payments	Anx	Amount(FC)	Amount(IC)	Total Amount
To Balance b/f		Rs 32,277,203.31	Rs 87,524,577.30	Rs 119,801,780.61	By Balance b/f		Rs 15,146,133.24	Rs 27,956,096.39	Rs 43,102,229.63
					By Telephone Bill	92	Rs 10,504.00	Rs 51,691.00	Rs 62,195.00
					By Temporary Advance	93	Rs -	Rs 4,790,195.12	Rs 4,790,195.12
					By Training/ Seminar	94	Rs 1,330,950.00	Rs 898,704.00	Rs 2,229,654.00
					By Training Centre Expenses	95	Rs -	Rs 2,401,270.00	Rs 2,401,270.00
					By Training Materials	96	Rs -	Rs 36,854.00	Rs 36,854.00
					By Training to Taluk Level Federation	97	Rs 6,100.00	Rs -	Rs 6,100.00
					By Soil Testing	98	Rs 15,000.00	Rs 36,490.00	Rs 51,490.00
					By Rapport Building Meeting	99	Rs 33,759.00	Rs -	Rs 33,759.00
					By Travelling Expenses	100	Rs 405,115.00	Rs 311,044.00	Rs 716,159.00
					By Tree Plantation/ Garden	101	Rs -	Rs 260,547.00	Rs 260,547.00
					By Closing Balance	102	Rs 1,120,401.07	Rs 16,315,106.44	Rs 17,435,507.51
					Cash At Bank		Rs 14,187,425.00	Rs 34,428,293.35	Rs 48,615,718.35
					Fixed Deposit		Rs 21,816.00	Rs 38,286.00	Rs 60,102.00
					Cash In Hand				
TOTAL		Rs 32,277,203.31	Rs 87,524,577.30	Rs 119,801,780.61	TOTAL		Rs 32,277,203.31	Rs 87,524,577.30	Rs 119,801,780.61

Date: 09-07-2020

Place: Mysore

George Joseph & Co.
Chartered Accountants

Binoo Stephen George (partner)
#7/12, College Road,
Madikeri - 571 201,
Kodagu, Karnataka.
Firm Reg.No.000908S
Membership No.028821

UDIN No: 20028821AAAAAO3080



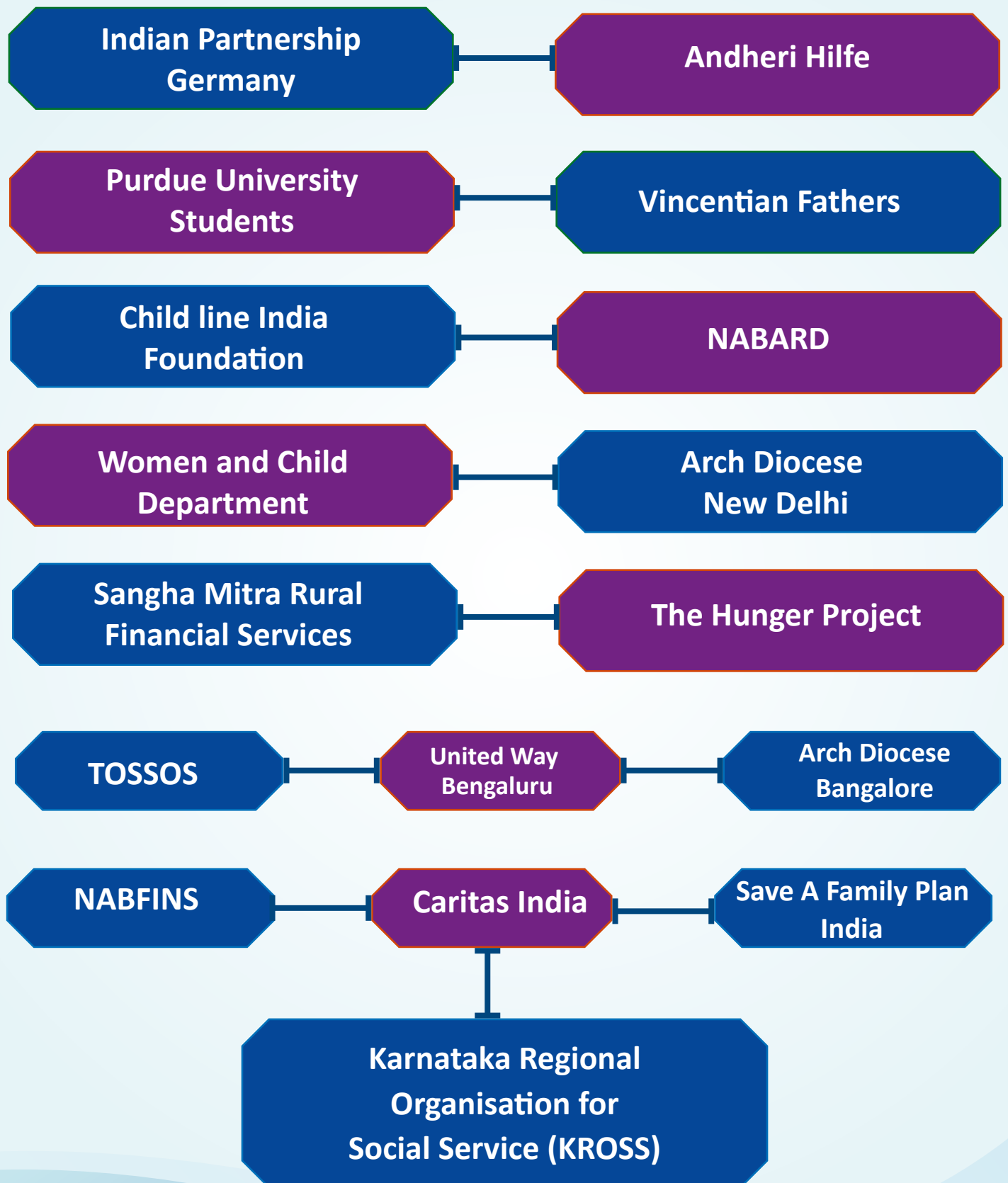
Receipts And Payment Account - 2019-2020

Page 5 of 5

+ 11.11.2020
President

Secretary cum Treasurer

Our Donors 2019-20



THE ODP FAMILY



*"Individually we are one drop,
Together we are an ocean"*

ಕುಡುಮೇವರದ ರೈತ ಉತ್ಪಾದನೆ ಕುಡುಮೇವರ ಮಾರ್ಕೆಟ್ ಮೆಟ್ರೋ

ತಂತ್ರಜ್ಞಾನ ಬಳಸಿ, ಸಫಲತೆ ಪಡೆಯಿತು

ಕುಡುಮೇವರ ಮಾರ್ಕೆಟ್ ಮೆಟ್ರೋ ಪ್ರಾಂಶುಪಾಲರು ರೈತರನ್ನು ಕುಡುಮೇವರ ಮಾರ್ಕೆಟ್ ಮೆಟ್ರೋಗೆ ಕರೆಸಿಕೊಂಡು, ತಂತ್ರಜ್ಞಾನ ಬಳಸಿ, ಸಫಲತೆ ಪಡೆಯಿತು. ಕುಡುಮೇವರ ಮಾರ್ಕೆಟ್ ಮೆಟ್ರೋ ಪ್ರಾಂಶುಪಾಲರು ರೈತರನ್ನು ಕುಡುಮೇವರ ಮಾರ್ಕೆಟ್ ಮೆಟ್ರೋಗೆ ಕರೆಸಿಕೊಂಡು, ತಂತ್ರಜ್ಞಾನ ಬಳಸಿ, ಸಫಲತೆ ಪಡೆಯಿತು.



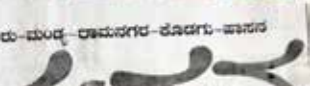
ಆರೋಗ್ಯ ರಕ್ಷಣೆಗೆ ಕಾಳಜಿ ಅಗತ್ಯ

ಆರೋಗ್ಯ ರಕ್ಷಣೆಗೆ ಕಾಳಜಿ ಅಗತ್ಯ. ಆರೋಗ್ಯ ರಕ್ಷಣೆಗೆ ಕಾಳಜಿ ಅಗತ್ಯ. ಆರೋಗ್ಯ ರಕ್ಷಣೆಗೆ ಕಾಳಜಿ ಅಗತ್ಯ. ಆರೋಗ್ಯ ರಕ್ಷಣೆಗೆ ಕಾಳಜಿ ಅಗತ್ಯ. ಆರೋಗ್ಯ ರಕ್ಷಣೆಗೆ ಕಾಳಜಿ ಅಗತ್ಯ.



ಕಾಯಿಲೆಗಳಿಗೆ ಆರಂಭದಲ್ಲೇ ಚಿಕಿತ್ಸೆ ಪಡೆಯಲು ಸಲಹೆ

ಕಾಯಿಲೆಗಳಿಗೆ ಆರಂಭದಲ್ಲೇ ಚಿಕಿತ್ಸೆ ಪಡೆಯಲು ಸಲಹೆ. ಕಾಯಿಲೆಗಳಿಗೆ ಆರಂಭದಲ್ಲೇ ಚಿಕಿತ್ಸೆ ಪಡೆಯಲು ಸಲಹೆ. ಕಾಯಿಲೆಗಳಿಗೆ ಆರಂಭದಲ್ಲೇ ಚಿಕಿತ್ಸೆ ಪಡೆಯಲು ಸಲಹೆ.



ಸಂತ್ರಸ್ತರು ತಯಾರಿಸಿದ ಉತ್ಪನ್ನ ಮಾರಾಟ

ಸಂತ್ರಸ್ತರು ತಯಾರಿಸಿದ ಉತ್ಪನ್ನ ಮಾರಾಟ. ಸಂತ್ರಸ್ತರು ತಯಾರಿಸಿದ ಉತ್ಪನ್ನ ಮಾರಾಟ. ಸಂತ್ರಸ್ತರು ತಯಾರಿಸಿದ ಉತ್ಪನ್ನ ಮಾರಾಟ. ಸಂತ್ರಸ್ತರು ತಯಾರಿಸಿದ ಉತ್ಪನ್ನ ಮಾರಾಟ.



ಮಾರ್ಕೆಟ್ ಆರೋಗ್ಯ ತಪಾಸಣಾ ಶಿಬಿರ

ಮಾರ್ಕೆಟ್ ಆರೋಗ್ಯ ತಪಾಸಣಾ ಶಿಬಿರ. ಮಾರ್ಕೆಟ್ ಆರೋಗ್ಯ ತಪಾಸಣಾ ಶಿಬಿರ. ಮಾರ್ಕೆಟ್ ಆರೋಗ್ಯ ತಪಾಸಣಾ ಶಿಬಿರ. ಮಾರ್ಕೆಟ್ ಆರೋಗ್ಯ ತಪಾಸಣಾ ಶಿಬಿರ.



ಮುಖ್ಯಮಂತ್ರಿ ಸಂಸತ್ತಿನಲ್ಲಿ ಭಾಷಣ

ಮುಖ್ಯಮಂತ್ರಿ ಸಂಸತ್ತಿನಲ್ಲಿ ಭಾಷಣ. ಮುಖ್ಯಮಂತ್ರಿ ಸಂಸತ್ತಿನಲ್ಲಿ ಭಾಷಣ. ಮುಖ್ಯಮಂತ್ರಿ ಸಂಸತ್ತಿನಲ್ಲಿ ಭಾಷಣ. ಮುಖ್ಯಮಂತ್ರಿ ಸಂಸತ್ತಿನಲ್ಲಿ ಭಾಷಣ.



ಮಕ್ಕಳ ಬೆಳವಣಿಗೆಗೆ ಗ್ರಾಮಸಭೆ ಸಹ

ಮಕ್ಕಳ ಬೆಳವಣಿಗೆಗೆ ಗ್ರಾಮಸಭೆ ಸಹ. ಮಕ್ಕಳ ಬೆಳವಣಿಗೆಗೆ ಗ್ರಾಮಸಭೆ ಸಹ. ಮಕ್ಕಳ ಬೆಳವಣಿಗೆಗೆ ಗ್ರಾಮಸಭೆ ಸಹ. ಮಕ್ಕಳ ಬೆಳವಣಿಗೆಗೆ ಗ್ರಾಮಸಭೆ ಸಹ.



ಮುಖ್ಯಮಂತ್ರಿ ಸಂಸತ್ತಿನಲ್ಲಿ ಭಾಷಣ

ಮುಖ್ಯಮಂತ್ರಿ ಸಂಸತ್ತಿನಲ್ಲಿ ಭಾಷಣ. ಮುಖ್ಯಮಂತ್ರಿ ಸಂಸತ್ತಿನಲ್ಲಿ ಭಾಷಣ. ಮುಖ್ಯಮಂತ್ರಿ ಸಂಸತ್ತಿನಲ್ಲಿ ಭಾಷಣ. ಮುಖ್ಯಮಂತ್ರಿ ಸಂಸತ್ತಿನಲ್ಲಿ ಭಾಷಣ.



ಸಮಾಜ ಸುಧಾರಣೆಯ ಮಹಿಳೆ ಪಾತ್ರ, ದೊಡ್ಡ

ಸಮಾಜ ಸುಧಾರಣೆಯ ಮಹಿಳೆ ಪಾತ್ರ, ದೊಡ್ಡ. ಸಮಾಜ ಸುಧಾರಣೆಯ ಮಹಿಳೆ ಪಾತ್ರ, ದೊಡ್ಡ. ಸಮಾಜ ಸುಧಾರಣೆಯ ಮಹಿಳೆ ಪಾತ್ರ, ದೊಡ್ಡ. ಸಮಾಜ ಸುಧಾರಣೆಯ ಮಹಿಳೆ ಪಾತ್ರ, ದೊಡ್ಡ.



ಪಂ ಪ್ರತಿನಿಧಿಗಳ ಪ್ರತಿಭಟನೆ

ಪಂ ಪ್ರತಿನಿಧಿಗಳ ಪ್ರತಿಭಟನೆ. ಪಂ ಪ್ರತಿನಿಧಿಗಳ ಪ್ರತಿಭಟನೆ. ಪಂ ಪ್ರತಿನಿಧಿಗಳ ಪ್ರತಿಭಟನೆ. ಪಂ ಪ್ರತಿನಿಧಿಗಳ ಪ್ರತಿಭಟನೆ.



ರೈತ ಉತ್ಪಾದಕರ ಒಕ್ಕೂಟ ರಚನೆಗೆ ನಿರ್ಧಾರ

ರೈತ ಉತ್ಪಾದಕರ ಒಕ್ಕೂಟ ರಚನೆಗೆ ನಿರ್ಧಾರ. ರೈತ ಉತ್ಪಾದಕರ ಒಕ್ಕೂಟ ರಚನೆಗೆ ನಿರ್ಧಾರ. ರೈತ ಉತ್ಪಾದಕರ ಒಕ್ಕೂಟ ರಚನೆಗೆ ನಿರ್ಧಾರ. ರೈತ ಉತ್ಪಾದಕರ ಒಕ್ಕೂಟ ರಚನೆಗೆ ನಿರ್ಧಾರ.



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