



ODP MYSURU ANNUAL REPORT 2020 - 2021



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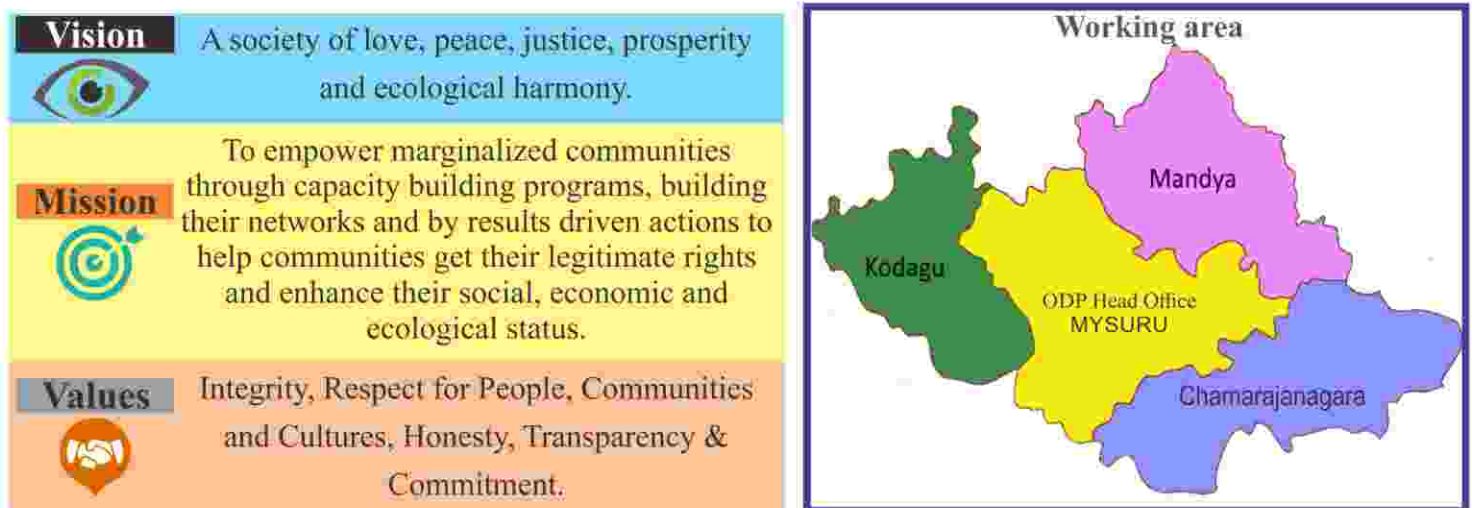
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The Organisation for the Development of People (ODP) is the Mysore Diocesan Social Service Society, registered under the Karnataka Societies Registration Act – 1960. ODP was established and registered on 4th January 1984. ODP's service is rendered to all poor people, irrespective of caste, creed, religion but with more emphasis on women, children, small / marginal farmers and the landless, who are the most marginalized among the disadvantaged. The organisation has changed in its working perspective from a Charity approach, Welfare Approach, People's Participatory Approach to a Result Based Approach today.

Working Area:

ODP works in the four districts of Karnataka – namely - Mysore, Mandya, Kodagu and Chamarajanagara, covering 1281 villages and 123 rural towns and slums, a population of about 60,000 families.





Rt. Rev. Dr. K A William

Bishop of Mysore



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2939, Mother Theresa Road (B.N. Road)
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MESSAGE

Dear Friends and Well-wishers,

The year 2020 – 2021 has been a very challenging year for The Organization for the Development of People (ODP) with the lock downs and restrictions due to the COVID pandemic.

For several months they were not able to carry on several activities - particularly meetings, trainings and visits to the field. However the staff of the organization carried on with their work during these difficult times, undaunted and in a committed manner, reaching out to thousands of people in need.

Along with their regular works, ODP also took up a number of activities for the support of COVID affected people and their families and was well recognized by the government and other institutions for their yeoman service.

I take this opportunity to convey my very sincere thanks and appreciation to all our donors for their invaluable support.

I also convey my heartfelt thanks to all the ODP staff and field level leaders who have worked with commitment and dedication to take things forward during these trying times.

May God Bless and Keep all of you safe and happy.

Yours sincerely,

Rt. Rev. Dr. K A William

Bishop of Mysore

Director Speaks



Rev. Fr. Alex Prashanth Sequeira

Director

Dear Friends,

A very warm greetings from ODP.

The year 2020 – 21 was a year of challenges, hardship and tragedy for so many. However, the pandemic has further emphasized civil society's crucial role in protecting physical and mental health of people. The pandemic taught us that we are fragile, life is short and we need to love each other, care for each other, and help each other. It also taught us to be more humane. The whole country was locked down, people had to stay at home, people became jobless, agricultural activities stopped, the markets closed and the poor people were in a dilemma and without food and money.

In the current crisis situation, The Organisation for the Development of People (ODP), being a trusted and committed Organisation, was able to continue its humanitarian work and make this year another eventful year. I am glad to inform you that the staff carried on their activities in the best possible manner in these difficult times, with the active support of our leaders – both women and men.

ODP proudly presents the Annual Report for the year 2020-21, featuring the programs from April 2020 to March 2021, the salient points being detailed below-.

- * **Women Empowerment:** 93 new SHGs were formed taking the groups to 2029 with 34236 members.
- * **Santhvana Kendra:** 71 cases were intervened and 68 cases have been solved through family counselling and support of police.
- * **Child Line projects:** 1771 calls were received and 1265 interventions done to protect children from various child issues.
- * **Capacity building:** 1137 inputs, 71 trainings, 65 collaboration trainings and 71 mass awareness programs were conducted. Staff participated in 16 trainings and 64 webinars.
- * **Sparsha Cancer Campaign:** 213 mass awareness and 9 health check-up camps were conducted benefitting 10574 members; and kitchen gardens were promoted.
- * **Good Governance:** 239 SHG members contested in the Gramapanchayath elections and 129 won in the elections. 6758 members have availed various government facilities.
- * **Natural Resource Management:** Rain water is harvested in various components, 18 bore wells got recharged; 8616 saplings were planted; 136 soak pits, 10 new ponds and 519 compost pits were made.
- * **Sustainable Agriculture Project:** 620 soil and water tests were made and results were done.
- * **Alternative Renewable Energy:** 48 new bio gas plants were constructed. 242 solar lanterns, 161 home light systems, 23 street lights and 2 bio gas plants got repaired.
- * **Grama Vikasa Swa Shaya Sanghagala Maha Okkuta:** 16 new men SHGs were formed taking the men groups to 161 with 2277 members.

- * **Farmers Producers Organisation:** 9604 members have enrolled in the FPOs. 7499 farmers were supported with food kits, kitchen garden kits, fertilizers, pesticides/agricultural implements.
- * **Family Development Project:** 246 very poor families were supported to improve their livelihood status.
- * **Promotion of Entrepreneurship & Employment Program:** 10536 books, 1039 face masks, 1373 kgs of paper bags, 2682 sets of uniforms, 4187 cloth carry bags, 431 kgs of food products were prepared. 6029 saplings were raised in the Nursery.
- * **Micro Entrepreneurship Development:** 3 skill training programs were completed, benefiting 270 women. 113 members attended 4 refresher trainings.
- * **Academics:** 58 students, faculties and NGO staff visited and learnt about the activities of ODP. 6 students did their internships.
- * **Youth and Government Schemes:** 280 members applied to avail various Govt. schemes and 61 have received the benefits.
- * **Kiriya Pushpa SHG Federation:** 26 new SHGs were formed, making a total of 223 functioning SHGs. 139 inputs / trainings were conducted to the leaders and staff.
- * **Kodagu Flood Rehabilitation Project:** 5 new houses were constructed with the support of Bridge Foundation, Bangalore.
- * **Small business enterprises for flood affected women:** Two production units were started at Nellyudakeri and Madikeri to support 80 women affected from floods: 2018 & 2019.
- * **Rebuilding Vanachal Village in Madikeri Taluk:** Solar lights were installed in 54 families and 230 bee keeping boxes were distributed to beneficiaries.
- * **Rural Mart:** was set up at Nellyudakeri, Kodagu District, to bring together trained SHG women to sell their various products.
- * **COVID-19 Pandemic:** Awareness was created to more than 25000 people on precautionary / safety measures and materials worth Rs. 36,01,968 /- mobilized from various donors to support affected families.
- * **Career Advancement Program:** 2 students were enabled to join civil services with support of KROSS.
- * **Celebrations and Events:** A number of celebrations and events were organized during the year in a small way. Under Lenten campaign - Share a Meal program, Blood donation, and Yoga programs were held.

Despite the onslaught of the pandemic, ODP continued to serve its members. I sincerely thank all the donors for their selfless support to the various developmental works, staff for reaching out the people and also all the beneficiaries for their cooperation and support in making our interventions a success.

Looking forward, ODP feels that the pandemic and its aftermath should be opportunities for the organization to expand and access even further – in the spirit of 'building back better'.

"The future of every community lies in capturing the passion, imagination, and resources of its people".

Ernesto Sirolli

Yours sincerely,

May God Bless and keep everyone of you safe and healthy.



Rev. Fr. Alex Prashanth Sequeira

Director

01. WOMEN EMPOWERMENT PROGRAM (WEP) - April-2020 to March 2021

The Women Empowerment Program which was initiated in the year 1988-1989 is one of the earliest programs of ODP. Over the last three decades, ODP has been able to organise, mobilize, empower, and build leadership among women from 2029 women Self Help Groups (SHGs) in four districts of Karnataka. These women Self Help Groups are functioning actively under the umbrella of the 'Mahilodaya Mahila Okkuta', i.e. the Mahilodaya Women's Federation, formed by ODP in 1990-91.

The Mahilodaya Women's Federation has been supported and facilitated by ODP for the self-reliance of women and to uphold their dignity. It is a community-based institution, committed towards building leadership in women, enabling them to assert their rights and be active partners in development through local self-government systems.

I.a. Working area covered:

Districts	Taluk	Gps	Villages	Towns	Wards	Municipality	Nagarasabes	Parasabes	Pattana Panchayath	Corporation
4	22	248	511	141	693	8	8	5	5	1

b. Details of SHGs:

New SHGs formed	Total no. of SHGs	No. of SHG members	Total no. of CCs	Members in CCs	Leaders emerged	Federations		SHGs affiliated	Savings	Cumulative
						Taluk	District			
93	2029	34236	148	3358	1019	28	5	2061	60902090.00	841021852.00

c. Meetings:

17701 SHG meetings, 932 central committee meetings and 8 federation meetings were conducted. Main issues discussed were contesting in the GP elections, COVID-19 precautionary measures, membership to FPO, new SHGs, celebrations, MGNREGA, strengthening of SHGs, Auditing, lobbying and advocacy, books and records maintenance etc.



SHG CC and Federation meetings

II. Impacts of the Sub-Committees:

a. Education:

- * 1730 SHGs were maintaining SHG books on their own, 432 members have learnt to sign.
- * 80 members renewed their job cards and 21 members registered under MGNREGA.
- * 1019 members emerged as leaders.
- * 93 new SHGs were formed, 989 new members enrolled in the existing SHGs.
- * Leaders from 12 SHGs have participated in the Constitution Day, organized by Free Legal Aid Authority at Madikeri.



KYC of members

b. Health:

- * 52 awareness programs were organized in collaboration with health department on preventive measures of COVID-19, personal hygiene, mother and child health care, tips to increase immunity, nutrition food, use of sanitary napkins, etc. Around 2780 women got benefitted.
- * 240 SHG members were infected with Corona virus during first wave of COVID-19, while most of them were home quarantined, three members received treatment at the hospital, whereas we had to see unfortunate demise of three SHG members at Mysuru.
- * Nagarasabe Madikeri and Nelliudakeri, Gramapanchayat honoured SHG members working as ASHA workers for their service during COVID -19.
- * 1986 children were given deworming, and immunization benefitting for 3377 children and 983 pregnant women.
- * 1300 women availed various health services from ASHA workers.
- * SHG members have identified 670 patients suffering from chronic diseases and four were referred to HIV+ care centre at Santhamaralli, Chamarajanagara.



Honoring ASHA workers

c. Finance:

- * 19 SHGs have received loans of Rs. 26,70,000/- from the bank as a special loan in view of supporting members during COVID-19 pandemic at Madikeri.
- * 2029 SHGs have saved an amount of Rs. 6,09,02,090.00/- and 1799 SHGs have paid annual contribution charges.
- * 1924 SHGs have been audited.
- * 989 members were doing income generation activities.
- * 4 women were supported with Rs.25,000/- each from Samrudhi Swavalambhana Scheme, to start income generation activities.
- * 108 SHG's availed loan of Rs. 14,44,60,000.00 from SHG's and SUF.



Auditing of SHG

III. Issues:

A family from Bellary had come to Hurugaluwadi village, Maddur Taluk in search of work. A 12 years old girl belonging to this family was raped and murdered. ODP-Mahilodaya women federation members along with other like-minded NGOs took up the case, protested and submitted a memorandum to the Superintendent of Police, Mandya for justice and demanded compensation. As a result, the police department had identified the boy and arrested him and compensation of Rs. 12 lakhs was sanctioned (Rs. 4 lakhs from Social Welfare Department, 8 lakhs is sanctioned from the DC office) to the family due to advocacy of the women's federation.



- * 92 domestic violence cases -husband beating, mother-in-law harassing, verbal abuse, husband and wife quarrelling, drunken husband etc. were identified by the SHG members and 68 problems were solved through counselling by the sangha leaders. 6 cases were referred to police station and Legal Authority and problems were solved.
- * An abandoned baby girl child was found in the drainage at B.M. Halli, Hanur taluk where Mrs. Pakiyamary, Animator of ODP noticed, the child was laying in the drainage. The baby was given basic first aid and then it was handed over to police station. Later the baby was shifted to childcare centre at Kollegal.
- * 58 men who were alcoholic addicts were identified by SHG members and were referred to de-addiction centre at Chamarajanagara and Mysore. Post treatment, 10 people have quit drinking and now lead a normal life happily with their family members.

IV. Lobby and Advocacy:

- * Government has handed over the new houses to 42 SHG members at Madikeri – these members had lost their houses in 2018 disaster.
- * SHGs made several efforts and had discussions with the GP officials and succeeded in availing job under MGNREGA for 80 members at Mangala village of C H Nagara. 30 families of Singanapura village of Kollegal taluk availed pipeline for regular supply of drinking water.

V. Signature Campaign:

To protest the gang rape and murder of a 19-year-old Hathras woman at Uttar Pradesh, signature campaign was organized and 4752 SHG members have put their signatures. Federation leaders / members protested, by shouting slogans in front of DC office demanding justice for the rape victim, memorandums and signatures copy was submitted to DC in all the four districts for immediate actions.



SHG members protesting gang rape



Submission of Memorandums to Deputy Commissioners at
Kodagu, Chamarajanagar and Mysuru

VI. Identity of the Federation:

- * Free Legal Aid Authority of Kodagu has identified 35 leaders from the federation as para legal volunteers and has issued the identity card.

02. BHM PROJECT

The project aims at enabling women and their families to claim their rights - related to health, education, income generation and political participation. The project also aims at prevention of atrocities / violence against women and legal interventions for the same. The project is implemented in 50 villages, and 3 taluks of Mysuru, K.R Nagar, Hunsur and H D Kote taluks.

Objective-1 : Health & Environment:

- * 85 trainings were conducted on COVID-19, health & sanitation, cancer, communicable and non-communicable diseases, personal hygiene, cleanliness, dengue, malaria fever, nutritious food and health care, global warming, plantation, rain water harvesting, waste management. Doctors, Health Inspectors, ASHA workers were the resource persons. 2834 women got benefitted.
- * In collaboration with Narayana Multispecialty Hospital and St. Joseph's Hospital -Mysuru, health check-up camps were conducted benefitting 238 members.

Objective-2: Gender Sensitization, Women atrocities:

29 trainings were conducted on Child line, Child rights, POCSO Act, Property Right Act. Women atrocities, life skills, conflict management, existing laws for women and children, women reservations, etc. Mr. Basavaraju and Mrs. Veena – Advocates were the resource persons. 778 members got benefitted.

Objective-3 : Good Governance, Mobilization of Govt. Resources:

53 trainings were conducted on IGP, Government facilities, MGNREGA, RTI, PDS, minority schemes and FPO, Gramshabha and Ward Sabha. Inputs given on life skills, book keeping, Income generation activities and documentation. 1241 members participated in the trainings.

Impacts:

- * 5 women atrocities cases (3 domestic violence & 2 husband harassment cases were identified), all the cases were solved by the SHG members through counselling with the family members.
- * SHG members of Hampapura village of KR Nagara Taluk visited Panchyath office and had discussion with Mr. Puttaraju- GP President, regarding mosquito's problems and demanded to clean all the drainages and the surrounding areas near the water tank. As a result all the drainages in the village were cleaned and mosquito's repellents were sprayed.
- * 164 members have planted 354 saplings, and 69 members have started maintaining kitchen gardens.
- * 126 members have availed loan of Rs. 55,35,000/- from SHGs / SUF and have started doing income generation activities – Animal husbandry, petty business, tailoring etc.
- * 186 children and 80 pregnant women were immunized, 188 SHG members have undergone COVID-19 test and all were tested negative.



Training to SHG members



SHG member growing vegetables in Kitchen garden



Income generation activities taken up the SHG members

03. SANTHVANA KENDRA - SOMWARPET

The Santhwana Kendra has been promoted to ensure women from the marginalized sections of society were protected against abuse and exploitation. The activities of the Kendra have been formulated to guarantee the basic human rights of women, which include – care, protection and rehabilitation. This project is supported by the Women and Child Welfare Department, Karnataka in Kudige village of Somwarpet Taluk, Kodagu District.

1. Awareness programs:

122 awareness programs were conducted on the services at Santhvana Kendra, COVID-19 and Arogyasethu App in 19 surrounding villages to SHG members, Anganawadi teachers and for all citizens. 1205 members benefited from these programs.

2. Meetings:

11 monthly meetings, 15 weekly meetings and a District Level Santhwana Project Committee meeting and District level domestic violence case meetings were conducted and discussed on cases, awareness programs, work shifts, free legal services, shelter and on release of funds.

3. Call Details:

71 cases were intervened and 68 cases have been solved through family counselling, support of police, health centres, some cases were referred to District Legal Service Authority, giving shelter in Santhwana Kendra and through individual counselling.

Incoming calls	297
Outgoing calls	478
Intervention calls	71
Solved	68
Pending	03

Sl	Nature of case	Total	cases	Solved	Sl	Nature of case	Total	cases	Solved
1	Counselling	21	21	0	7	Sexual Harassment	01	01	0
2	Harassment by the husband	18	18	0	8	Divorce	01	0	01
3	Domestic violence	07	06	01	9	Legal support	01	01	0
4	Temporary Shelter	16	16	0	10	Others	01	01	0
5	Rehabilitation	01	01	0	11	Medical help	0	0	0
6	Property harassment	03	02	01	12	Rape	1	1	0
Total							71	68	03



Awareness to SHG members



Counselling to the family members



DC reviewing the progress

04. CHILDLINE NODAL ORGANISATION – MYSORE

CHILDLINE is a National, 24-hour, free emergency phone outreach service, for children in need of care and protection. CHILDLINE is a project of CHILDLINE India Foundation in collaboration with Ministry of Women and Child Development and works in partnership with NGOs, Govt. departments, corporate sector institutions, etc. ODP has taken up this project in Mysuru as Nodal organization and in Chamarajanagara as the Collaborative centre. The services provided by CHILDLINE are Counseling, Crisis Intervention, Temporary shelter, Home placement and Institutional placement.

1. Case Interventions:

Total calls received –1022

Intervened cases - 767 and

Administrative / other calls: 70

Type of Cases	Nos
Child marriage	236
Emotional support and guidance	175
Child Begging	64
Medical help	49
Shelter	49
Physical abuse	39
Child labours	35
Child lost and found	23
Counselling	23
Sponsorship	22
Corporal Punishment	20
Missing	13
Child Sexual Abuse	10
Child Trafficking	4
Death	2
Adoption	1
Drug addict	1
School dropout	1
Total	767

2. Impacts:

* 169 child marriages were stopped with the support of DCPO, DCPU, PSI and Supervisors. 19 girls were rescued and admitted to girls home and FIR's were filed against their parents and bridegroom.

* 44 missing children were found and 19 children were repatriated and 25 children were referred to DCPU and got admitted to girls/boys home.

* 4 girls from child trafficking, 19 begging children, 16 child labors were rescued and were admitted to Govt. girl's home and boy's home. 7 child sexual abuse cases were referred to CWC, DCPU, Police and CDPO's for further actions. 103 emotional support and guidance cases were solved.

3. Meetings:

* 2 Coordination / Stakeholders' meetings, 3 TAB meetings and a CAB meetings were held. The meetings were chaired by Deputy Commissioner, Deputy Director -WCD and CWC Chairperson. 123 members from various departments took part in the meeting.

* 5 progress review, one half yearly, annual review, City Action Plan meetings were organized virtually by CIF and reviewed the progress. ODP - Mysuru Nodal CHILDLINE was appreciated for successful implementation of CHILDLINE in the district by Mr. Vaibhav-CIF.

4. Networking:

* 60 networking visits made to DC, DD of WCD, DCPU and Child Welfare Committee, District Child Protection Unit, Special Juvenile Police Unit, for networking and advocacy, submitting reports, follow up of cases, child begging and rescue operations, wall paintings, networking and visibility etc.

Networking

5. Awareness programs:

2 open house, 7 awareness, Swacch Soch program and sensitization programs were conducted on Child marriage, CHILDLINE, Child Rights, JJ Act and POCSO Act. 847 stakeholders such as tailors, village heads, GP members, SHG members, students and youths got benefitted.



Open house meeting at Saragur



Swacch Soch Program

6. CHILDLINE Se Dosti Program (CSD Program):

A week-long awareness programs were conducted to sensitize among masses about Child Rights, menace of Child Labor, Physical Abuse, Sexual Abuse, Child Marriage, Government facilities for children etc. Program was inaugurated by Mrs. Kamala –CWC, Chairperson. Janadhwani FM radio program, Makkala Snehi Gramapanchayath Abhiyana / Makkala hakkugala Grama Sabhe were organized and awareness created to thousands of people.

7. Trainings / Orientations:

Four trainings/orientation was organized on CHILDLINE, Child Marriage and Child rights, roles and responsibilities of SDMC members/ teachers. 120 officials and teachers got benefitted.



Training to SDMC members



Poster release program

05. CHILDLINE –COLLAB CENTRE, CHAMARAJANAGARA

1. Call details & Case Interventions:

Intervention calls : 498

Follow up calls: 251 Total Calls:749

Cases Intervention details:

Type of cases	No. s
Child marriage	162
Food Kits	39
Education Related	35
Linkage with scheme	35
ICDS related	31
Runaway	24
School Drop out	23
Sponsorship	19
Medical case	16
Family problem	14
Physical Harassment	13
Child labour	12
Emotional Abuse	12
Shelter	11
ESG	8
Child Sexual Abuse (CSA)	7
Counselling	7
Begging	6
Corporal Punishment	5
Others	5
Drop out	4
Missing	4
Child found	2
Abandoned (found)	1
Cyber crime	1
Neglect child	1
Selling	1
Total	498

2. Impacts:

- > 103 child marriages were stopped.
- > 5 child sexual abuse cases were registered with FIR.
- > 7 sponsorship cases were referred to DCPO.
- > 7 child labour cases identified.
- > 4 children were sent back home, 3 referred to labour department.
- > 21 children were re-joined to school.
- > 16 children were supported for education.
- > 7 emotional abuse, 5 ICDS problems.
- > 11 family problems and 5 physical abuse cases were solved.
- > 9 children were admitted to shelter home through CWC.
- > 20 missing children were found and were sent back home.
- > 5 FIRs were registered for missing, CSA, child labour.

3. Open house / Awareness:

6 open house and a stall awareness programs were conducted on CHILDLINE and children related issues. Officials from JJB, Police department, teachers and SDMC members attended the programs. More than 1000 people got benefitted.



Open house and stall awareness program

Open house / Awareness

4. Coordination Meetings & Networking visits to Departments:

- * 2 TAB and 48 progress review meetings were conducted and discussed on awareness and child marriage cases, follow up of cases, outreach programs, Child helpline day, medical cases, wall paintings in Grama panchayats, COVID-19 precautionary measures and organizing coordination meetings.
- * 72 networking visits made to –DC office & other line departments.



5. CHILDLINE Se Dosti Program: (CSD Program):

A week-long awareness programs were conducted in coordination with departments to sensitize public about Child Rights, and Child related issues. CSD program was inaugurated by Mrs. Divya Sara Thomas - Superintendent of Police, Chamarajanagara and Fr. Alex Prashanth Sequeira, Director, ODP flagged off the bike rally.

Additional Deputy Commissioner, Deputy Director, District Health officer, Deputy Director of Public Instruction, DCPO, SJPU, PSI, Labor department, DLSA, Police, DCPO etc. attended the program to mark CSD week.



Inauguration of bike rally

Awareness programs:

were conducted and created awareness on role of community in child protection activities COVID-19, child labor, child marriage, POCSO Act, Community participation in protecting child rights, CHILDLINE-1098 etc. 309 members participated in the program.

CHILDLINE

Poster release program:

was inaugurated by Mrs. Vishalakshi C J-Secretary – District Legal Service Authority. Inputs were given on child labour, child marriage etc. Posters were stuck in public places – bus stand, market places, shops etc. 229 members participated in the program.

Signature Campaign:

Mrs. Divya Sara Thomas inaugurated the signature campaign. District and taluk officials from District Health, Women and Child department, Child protection officer, Police, Labour, and District Legal Service Authority took part in the program. Signatures were also collected by the SHG members, more than 1000 signatures have been collected on the occasion of CSD week.



Signature campaign Inaguration



Release of posters

7. Outreach Programs:

416 programs were conducted and 15713 members got benefitted.

Type of awareness	Total	P. Pants
SHG	65	1649
Street	55	1066
Public	52	1546
Auto Stand	37	858
Bus Stand	36	1337
Children's visit	16	197
Training	16	728
ICDS	15	619
School	13	598
Tribal	12	1060
MGNREGA labourers	11	428
Shop Keepers	11	446
Temple	10	597
Youth Group	8	183
Religious place	8	18
Special programme	8	2436
Community	6	144
Teachers	6	49
Collage	5	447
Anganavadi	4	110
Asha Workers	4	37
Gram sabhe	4	350
Nomadic group	3	14
SDMC	3	74
GP Visit	2	12
Car drivers	1	15
Community	1	100
Mass awareness	1	506
Panchayathi	1	14
Parents meeting	1	35
Railway	1	40
Total	416	15713



Various outreach programs

06. CAPACITY BUILDING PROGRAM (CBP)

Awareness creation and the absorption of learning and knowledge is a continuous process, particularly in today's development scenario. To keep well informed with the times, people need a lot of inputs on various relevant topics of the day, as every day there are changes taking place at the micro, macro and global levels – which in turn effects their life. The knowledge imparted by ODP is to build up the awareness level of people and their functional capabilities for a better tomorrow.

1. Inputs/Trainings:

1137 inputs, 71 trainings, 65 collaboration trainings with Dathopanth Thengadi were conducted on leadership, Govt schemes, rights of unorganised workers, FPO, COVID-19, gender equity, soil testing, skills training, MGNREGA, child rights, health care, concept of SHG's etc. 5643 women from 1747 SHG's/ federations participated.

71 mass awareness programs were conducted on the topics – FPO, facilities from Agriculture Department, Child marriage prohibition Act, Women Issues, atrocity against women, Panchayat Raj system, Govt. facilities, GP election preparation, maintaining cleanliness, using toilets, human rights, MEDP soft skills, Domestic Violence Act etc. 1258 members from 87 SHGs participated.



SHG members participating in various trainings

2. In house trainings to Staff & Leaders:

Sl #	Topic	No of trgs	Staff
1	Workshop on Concept of FPO project /marketing strategy, Action plan preparation	4	82
2	Roles and responsibilities of Community organisers, leadership, SHG concept, book writing, federation	1	5
3	Training on book writing, documentation, software	1	16
4	Interactive session with Dhvani Foundation	1	18
5	Communication Skills, reporting and documentation	1	14
6	Training on FPO and kitchen garden	1	42
7	Soft skill training	1	56
Total		10	233

3. Outside trainings to Staff & Leaders:

Sl#	Topic	Place	Staff	Leaders	Total
1	Organic farming	KVK Haradanahalli,Chamarajanagara	12	16	28
2	Orientation on Govt. schemes	Mysore, Mandya, Chamarajanagara	0	188	188
3	TOT on Menstrual Hygiene Management	Caritas India, New Delhi	0	3	3
4	Financial Inclusion	NR community centre	2	0	2
5	Key Strategic Pillars	Caritas India and KROSS	2	0	2
6	Nutrition food/ value added things	KVK Haradanahalli,Chamarajanagar	35	1	36
7	Workshop on Climate change	Chamarajanagara	2	0	2
8	Exposure visits – New Agri technologies	IIHR – Bangalore,VC Farm-Mandya	21	0	21
9	Child rights and child marriage	ZP, Chamarajanagara	8	0	8
Total			82	208	290



Training organized by Caritas India and KROSS



Trainings organized by ZP - Chamarajanagara

4. Webinars:

Topic		Organizer:ANSSIRD Mysore, Staff:5, No. of days:3	Topic		Organizer:Caritas India, Staff:18, No. of days:12
	1	Role of NGO's in rural areas and precautionary measures during COVID-19.		8	Sustainable development goals.
	2	COVID-19 Trainers Training.		9	Humanitarian Aid Disaster Risk Reduction Volunteers Training for first Responders (HADRR Volunteers).
		Organizer:BGS Chikkaballapura and CSR Narayana Health Bengaluru, Staff:1, No. of days:1		10	Safeguarding Biodiversity and Eco Spirituality.
	3	Introduction on COVID-19, Basic precautions and desirable behaviours. Safety guidelines for different groups of people – senior citizens, children, pregnant women, commuters etc.		11	Safe Guarding Childhood in Multi layered vulnerabilities.
		Organizer:BIRD LUCKNOW, Staff:1, No. of days:3		12	South cluster cancer campaign.
	4	Green financing.		13	Orientation on Caritas India Volunteers.
		Organizer:BIRD Mangaluru, Staff:3, No. of days:4		14	Valuing Water Resources.
	5	E-nam SFAC (Small Farmer Agri Business Consortium).		15	Knowledge in Action for the Volunteers.
	6	Training on e-learning.			Organizer:CCBI Commission for Ecology-Delhi, Staff:3, No. of days:4
7	E - Learning Training Program on Off Farm Producer Organisations.	16	Positive pathways to climate action.		

Topic	Organizer:ChildLine India Foundation, Staff:31, No. of days:13
17	RTE and children's safety in lockdown period.
18	POCSO and COVID-19.
19	Counselling /emotional support related.
20	Accounting and PFMS.
21	Workshop on Phyco-social support (PSS).
22	Workshop on staying grounded in testing times.
23	Workshop on managing lockdown and Induced stress.
24	Workshop on addressing rigid expectations.
25	Developing work, life balancing.
26	Disaster management.
27	Daan Utsav.
Topic	Organizer:DHWANI Foundation, Staff:29, No. of days:39
	28 F & A Compliances, Governance, FCRA/Non FCRA Workshop
	29 Financial Compliance, HR Policy.
	30 Types of Donors & requirements, Fund raising.
	31 Digital Marketing, Ethics in Fund Raising, Donor Management.
	32 INGO, Desi crew Team Digital FR /Email Etiquettes, Media management.
	33 GST, Income Tax/POSH/CPP.
	34 H.R. Policy / PF updates /Governance and Finance.
	35 CHILDLINE service.
	36 Budgeting general idea.
	37 Creating a prospectus pipeline, importance of proof documents, HN I Donors.
	38 Digital Fund Raising- how to make an organisation presentation.
	39 Fitment of programmes to donors /proposal writing.
	40 HR. Finance and governance.
	41 PF Updates, HR.
	42 Cold calling and visit Donor Due diligence.
	43 MIS in fund raising.
	44 Certifications and Accreditations, Etiquettes and protocol In
	45 communicating with Donor Marketing collaterals,
	46 MOU's, Donor Due diligence.
	47 Donor Life CYCLES and relationships, Impact Reporting.
	48 Workshop on TDS/Cost centre.
	49 FRM Workshop /About Dhwani Foundation, NGO sector
	50 mobilisation, Structure design /Roles and responsibilities.
	51 Fund raising strategy, FCRA/budget.

Topic	Organizer:FEVORD -K and Vishwakendra, Staff:1, No. of days:1
	48 Training program on Role of Volunteer sector in Response to COVID-19
	Organizer:Govt. 1 Delta, Staff:3, No. of days:1
	49 Seminar on Landmark reforming in Indian Agriculture.
	Organizer:Grassroots Research and Advocacy Movement(GRAAM), Staff:1, No. of days:1
	50 Webinar on Social Stock Exchange (SSE).
	Organizer:HCL-Foundation, Staff:1, No. of days:1
	51 Symposium on Managing Social Sector projects.
	52 Achieving SDGS through policy drive driven environment.
	Organizer:Institute of Objective studies, Staff:1, No. of days:1
Topic	53 Human Rights aspects of COVID-19.
	Organizer:KARABI, Staff:3, No. of days:2
	54 FPO software /online.
	Organizer:Karnataka Employers Association, Staff:1, No. of days:1
	55 Managing People-Challenges and Responses Post Covid - 19 Situation.
	Organizer:KROSS , Bombay Christian Organisation, Caritas India, Andheri Hilfe , DHWANI Foundation, Staff:1, No. of days:1
	56 FCRA
	Organizer:KSSSN, Staff:2, No. of days:1
	57 Auditing of FPO accounts / Online.
	Organizer:NIPCCD, Staff:3, No. of days:1
	58 Children's safety in distress.
	Organizer:SAFP, Staff:3, No. of days:1
	59 Review and letter writing skill.
	60 Family level yearly plans.
	Organizer:UAS-Dharwad, Staff:1, No. of days:1
	61 Solid Waste Management.
	Organizer:Vishwa Yuvak Kendra - Delhi and Fevourd-K, Staff:2, No. of days:1
	62 "Role of Voluntary Sector in response to COVID-19".
	63 Emerging Avenues and opportunities or Income Generation: COVID-19 & Beyond.
	Organizer:ZP Chamarajanagara W&C, Staff:2, No. of days:2
	64 Training on COVID-19.

07. SPARSHA CANCER CAMPAIGN

To educate the community on the basics of cancer and its treatment and thus promote a cancer aware society. Acquiring this knowledge people will have a better understanding of cancer detection in the early stage and how to make informed choices about cancer care options.

1. Activities:

213 mass awareness programs were conducted benefitting 10090 members from 590 SHGs and FPOs. Awareness given on SPARSHA - Mission against Cancer, promotion of kitchen garden, precautionary measures of COVID -19 etc.

438 kitchen gardens were promoted by the SHG member in the project areas. Seeds were distributed to 438 members from 50 SHGs.

2. Health Camps:



9 health check-up camps were conducted in collaboration with St. Joseph's Hospital, and Narayana Multi-specialty Hospital Mysuru. Members were tested for BP, Diabetes, HB, ECG, saturation level. Awareness was given on Cancer and COVID -19. Free medicines were given to the members for common diseases. Free masks were distributed to the members. 484 women /men members from SHGs /community got benefitted.



3. Cancer Awareness Walkathon:

On the occasion of World Cancer Day, ODP in collaboration with Caritas India, St. Joseph's Hospital and St. Philomena's College, Mysore, had organized Cancer awareness walkathon titled '**SPARSHA –Instilling Hope**' and created awareness among the public about cancer and its prevention. Dr. Amarnath –DHO had flag off the walkathon from Anjaneya Temple, Mysuru Palace. The walkers walked up to St. Joseph's Cathedral where Dr. Anil Thomas, a leading Oncologist gave inputs on Cancer. The program was followed by flash mob and a live webinar with a panel discussion with the Oncologists- Dr. N.M.Shyam Sundar, Dr. M.S. Vishweswara, and Dr.Chaitra Katakoti.



08. FARMERS PRODUCERS ORGANIZATION / COMPANY (FPO/ FPC)

Farmer Producer Organisations (FPOs) have been thought of and formed-for improved productivity, collective marketing and direct linkages to the market system - so as to eliminate middlemen and money lenders and get a better pricing to the farmers for their produce.

a. Bhusiri Development Foundation (BDF)

1. Meetings:

36 committee meetings, 154 cluster meetings and 12 progress review meetings were held and discussed on formation of committees, house visits, model plots, business plan, project activities, concept of FPO, soil test, membership, mass awareness, exposures, case studies COVID-19 relief kits distribution, reporting system etc. 1836 members participated in the meetings.

2. Rapport Building Meetings:

87 rapport building meetings and 41 awareness programs were held in the project areas. Inputs were given to the farmers on importance of soil testing, soil health card, climate change, weather forecast centers, various Govt. schemes, Agro forestry schemes, usage of micro nutrients, organic manure etc. Officials & Scientists from KVK, Health, Agriculture, Fishery, Veterinary, RSK, Forestry departments, PDOs and Secretaries from Panchayats have participated in the meetings as resource persons.

Project coordinators and animators gave inputs on concept of FPO, membership fee, input and output marketing. Awareness were also given on Cancer and COVID-19. Videos were shown to the farmers on "Farmers Produce Trade & Commerce Act-2020". "Farmers Price Assurance & Agreement Act on Agricultural Services - 2020". 4987 members got benefitted.

3. Input / Trainings / Workshops:

282 inputs sessions and 138 trainings were conducted in the project areas. Trainings were conducted to members, villagers, and leaders on various topics – concept of FPO, collective farming, crop planning, licenses, fertilizers, collective marketing, Govt. schemes, etc. Resource persons were from the Agriculture Training Centres, APMC, Line department officials, NABARD officers, Project Associates and Animators. 12926 members participated in the training program and got benefitted.

18 trainings were conducted on agro related topics to the farmers in all the 30 clusters on the topics - organic farming, preparing bio manure and bio pesticides, soil testing, SRI method of paddy cultivation, water and pest management, installation of "Megha Dhoota" App etc.



Committee and Cluster level meetings



Committee and Cluster level meetings



Rapport building meeting at Hunsur



Farmers in the awareness program

The farmers have visited the demo plots - fodder, azolla, kitchen garden and oil extraction units. Totally 488 farmers participated in the training programs. 100 farmers participated in “farmer's get-together” program organized by Agriculture department and model farmers were felicitated at Kushalnagar.

4. Exposures:

9 exposure visits were organized to Krishi Vigyan Kendras at Naganahalli, Gonikoppalu, ICAR -KVK- Chettihalli, Indian Institute of Horticulture and Research, Janadhanya FPCL Kanakapura, Bhuvanamandhara FPCL- Somwarpet. With the inputs given by the officers, the farmers gained knowledge on organic farming, seed bank, integrated agriculture activities, remedies for pests/ insects, water and soil testing, bio manure, model plots, IGP activities, etc. The farmers visited various demo plots and enhanced their knowledge on new methods and techniques. 438 farmers got benefitted.



Distribution of saplings to the farmers



Exposures visits –Farmers observing the demo units

5. Buyer-Seller meet:

Buyers/ suppliers meetings were organized at Cheenya and Chamarajanagara. Representatives from Sree Rama Bio seeds (seller), Reliance Mart (vegetable buyer), VINFIN company Bangalore (Organic pesticide dealer), Raliis India Pvt. Ltd, Seed tech, Micronutrient, Promin and paddy and maize buyers, Fr. Alex Prashanth Sequeira, Director ODP, Mrs. Gita Mitra, Senior Program Associate and Project Associates attended the meeting. 169 farmers got benefitted. As a result the dealers have visited Anchetittanahali and Bramhadevarahalli clusters and have sold 112 tarpaulins directly to the farmers to the supply price. Market price is Rs. 1800/- and the supplied price is Rs. 1450/-.



Farmers interacting with buyers and sellers

6. COVID-19 support:

- * COVID-19 relief support inauguration was organized at ODP campus Rev. Fr. Alex Prashanth Sequeira inaugurated the program, ODP supported identified farmers with fertilizers/ seeds to take up agricultural activities.
- * 518 food kits, 500 kitchen garden kits and 6088 farmers were supported with pesticides, fertilizers, paddy and maize seeds, agricultural implements and coconut seeds in all the clusters.





Distribution of fertilizers seeds and food kits to farmers

7. Membership:

3744 households were visited and given awareness on FPO. As a result, during the period 6769 members have taken new membership and the totally 9604 members have enrolled in the FPOs from all the clusters.

Cluster	DRP	Total
Mysuru	2473	2931
Mandya	1333	1440
Chamarajanagara	2476	4344
Kodagu	487	889
Total	6769	9604

8. Model Plot / Kitchen Garden:

54 farmers were selected as model farmers and they have started the cultivation process. 500 kitchen garden seeds were distributed to the farmers in all the four districts.

b) NABARD Farmers Producers Organizations:

1. Meetings:

* 17 Board of Directors meetings, 7 review meetings, monitoring meetings were held at Prakashpalya, Somwarpet and Gundlupet and main discussions were held on – NABKISSAN loan, auditing / software updates, licenses, output marketing, GST returns filing, etc. Mr. Sreenivasa-DDM Kodagu, Mrs. Hitha G Suvarna- DDM, Chamarajanagara, reviewed the progress.

* Two annual general body meetings of Himavad Gopalswamy and Bhuvanamandra FPCL were conducted. Mr. Sreenivasa, DDM, NABARD, Kodagu, Mrs. Hitha DDM, NABARD, Chamarajanagar, line department officials, ODP staff and shareholders participated in the meeting.

2. Shareholder's details:

Sl No	Name of the Cluster	Total
01	Bhuvanamandra FPCL Somwarpet	635
02	Raithaneravu FPCL, Prakashpalya	411
03	Raithamrutha FPCL,KR Nagara	145
04	Himavad Gopalswamy Sowharda Sahakari Niyamitha, Gundalpet.	251
Total		1442

3. Cumulative Business:

Date	FPO	Purchase-Amount	Sold Amount	Output Marketing	Sold
April 2020 to	Bhuvanamandara	2036575.00	1256484.00	5200000.00	4591992.00
March 2021	Raithaneravu	227169.00	161193.00	192500.00	80340.00
	Total	2263744.00	1417667.00	5392500.00	4672332.00

09. NATURAL RESOURCE MANAGEMENT PROGRAM-NRM

To enable small and marginal farmers to adopt improved cropping patterns and sustainable agricultural practices for drought proofing to result in better crop yields in dry and arid areas, watershed project have been implemented. Implementation of these projects has resulted in increase in productivity in the agriculture sector. Water availability has also increased in the lean season for irrigation and domestic purpose. More job opportunities have also been created.

1. Watershed Impacts:

- * Rain water is harvested in the ponds, gabion dams, RRS, nalabund, check dams have percolated into the ground and helped in recharge of ground water. Water collected is used by the cattle's for drinking and also for the domestic purpose.
- * 14 bore wells at Kasthur got recharged and fetching 2 inch of water. With good water availability farmers have started cultivating different crops- turmeric, onion, vegetables, etc.
- * 67 acres of dry land is converted to irrigated land in Kasthur, Thellnur, Sundralli, Kothanur, Ganaganur and Kellamballi of Kollegala and Chamarajanagar Taluk watershed areas.
- * 4 new bore wells were dug, 2-3 inches of water was available, and the farmers have started growing fodder, tomato's and have earned net profit of Rs.65000/-.
- * 24 farmers at Prakashpalya and Sundralli have made drip irrigation and managing water throughout the year for cultivation, .
- * Mr. Joseph of Kasthur village has left the village and migrated to city 10 years ago. He has 2 acres of land which was treated under watershed project but he was not cultivating the land. Due to COVID-19 he has returned back to his village. Looking at the impacts of watershed in his neighbouring lands, he too has started doing agriculture and cultivating maize crop.



Rain water harvested in pond



Recharged bore well

2. Change in cropping pattern:

Mr. Rangashetty s/o Siddashetty has treated the land with bunds, after two years of project intervention he has dug one bore well and water got stuck to a depth of 400 ft and 2 inch of water is pumped out. With water availability, the farmer is growing Co3 variety of fodder in 10 gunta land. He has planted 5000 tomato seedlings in one acre land and has harvested 5 tons of tomato at the rate of Rs.10/kg and got a net profit of Rs. 35000/-. Still standing crop is in the field, farmer is expecting few more quintals from the standing crop.



Change in cropping system



Change in cropping system

* Mr. Nagaraju s/o Madappa under watershed project, land was treated with bunds and the bore well got recharged and sufficient water is available for cultivation. He has cultivated ragi crop in 4 acres and harvested 64 quintals and sold it to Rs. 140800/-. He got a net profit of Rs. 98000/-.

* Mr. Guna Prasad S/o Late Bhaskar has treated his 3 acres of land with bundings in the watershed program. The bore well in his land got recharged and 2 ½ inch of water is pumped out. He has planted 300 tomato seedlings and 900 banana seedlings in 1 ½ acres of land and he installed drip irrigation to the crop and managing water.

3. NRM activities under environment committee:

8616 saplings (5088 Forestry + 3528 Horticulture) saplings were planted in the areas.

519 members have made compost pits and managing solid waste.

136 soak pits and 10 new ponds were made by the SHG members with the support of Gramapanchayat.



Plantation of forestry saplings



Soak pit

10. SUSTAINABLE AGRICULTURE PROJECT (SAP)

Sustainable agriculture is a type of agriculture that focuses on producing long-term crops and livestock while having minimal effects on the environment.

1. Laboratory:

620 soil and water tests were made and results were provided to all the stakeholders with recommendations for improvement. This has helped farmers to improve their land fertility and productivity.

2. Plantation:

- * Three farmers have harvested 1800 coconuts and sold for Rs. 15 each and got net profit of Rs. 13500 to 27000/-. Additionally Mr. Shambulingappa has got Rs. 15000/- by selling coconut palms.
- * Mr. Prakash Mark S/o Late Yesuputra has planted coconut, lemon, sapota, pomegranate, mango and guava saplings. All these saplings have started bearing fruits, the farmer has utilized the fruits ownconsumption and he has sold tender coconut to Rs. 5820/-.

3. Fodder Production:

- * Mr. Benjamin and Mr. Nagegowda belongs to Sneha and Kumbeshwara SHG has acquired knowledge during exposure visits and got inspired to grow Napier grass. Both of them have planted fodder Napier grass in half an acre land, 8 milching cows have been fed with fodder grass and every day farmers are milking around 56 litres of milk.
- * 6 farmers Kasthanur and Kellamballi were growing Co3 variety of grass in ½ acre to 2 acres of land, and growing 100-300 kgs of fodder grass and feeding 3-4 cows every day. With fodder availability the farmers are rearing cows and every day the farmer is getting an average of 6-8 litres of milk, by selling milk the farmers are getting additional income.



Horticulture plants yielding fruits

11. ALTERNATIVE RENEWABLE ENERGY (ARE)

The Alternative Renewable Energy (ARE) program is intended to reduce pressure on ecology and also to prevent degradation and destruction of natural resources.

1. Achievements:

- * 48 new bio gas plants were constructed.
- * 242 solar lanterns, 161 home light systems, 23 street lights and 2 bio gas plants got repaired.

2. Inspections of Biogas plants:

- * Mr. Ali – Engineer, ZP, Mysuru and Accounts General & Social Security Audit, Karnataka Audit Bhavana, Bangalore, inspected bio gas plants and had interaction with the beneficiaries on usage of biogas. The team was very happy with the construction works and appreciated ODP's work.



Officers inspecting Bio gas plants

12. GRAMA VIKASA SWA SAHAYA SANGHAGALA MAHA OKKUTA (GVSSMO)

1. Working Areas & Status of GVSSMO:

Districts	Taluks	Gps	Villages	Federation	BOD mem	New SHGs	Total SHGs	Total members	Total CCs	CC members	Savings	Loan
4	16	52	152	1	11	16	161	2277	24	120	3340084	9224018

2. Meetings:

- * 1361 group meetings were held and members discussed on - change of representatives, GP election, FPO membership; loan repayment, Govt. facilities, COVID-19 precautionary measures, formation of men groups, environment day celebration, annual contribution, auditing, SUF, strengthening of groups, MGNREGA work, Sparsha –cancer awareness, kitchen garden, distribution of fertilizer etc.
- * 10 trainings, 119 inputs /awareness were given to 2684 members on FPO activities, kitchen garden, leadership, Govt. facilities, casting vote, soil testing, SHG concept, water and sanitation, Sparsha-Cancer, GP Election, COVID-19 etc.

3. Impacts of the discussions:

- * With regular motivation and visits, 16 weak groups have been strengthened and 33 new members have joined the existing groups.
- * 9 groups have changed the representatives, 8 groups have opened new bank accounts and 56 SHGs have paid annual contribution.
- * 25 men SHG members supported the signature campaign at Kollegal against the rape and murder of Anisha.

4. Lobbying & Advocacy:

- * Mahathai SHG members, Ponnampet joined hands with Ramakrishna Ashram and Gram Panchayath and helped poor and needy beneficiaries affected from COVID-19 and involved in packing and distribution of food kits.
- * Animal health camp was organized at Maddur with the support of Animal Husbandry department. 716 cows were treated with foot and mouth disease.
- * 20 SHG members attended Gramasaba at Martalli, identified beneficiaries who were affected by poisoned food at Sulvadi for free housing.

5. GVSSMO Board Meeting:

Two board meetings were held and discussed on membership, strengthening of federation, linkages, renewal of federation, strength and limitations of the federation, annual contribution, return of fixed deposits, FPO, exposure visits.



Men group meetings at Kollegal and Chamarajanagara



GVSSMO Board Meeting

13. FAMILY DEVELOPMENT PROGRAM (FDP)

The Family Development project aims to enhance the quality of life of very poor families, by providing them with continued support for six years, helping them to avail Govt. facilities and assisting them financially for taking up viable income generation schemes to improve their economic status. The project is supported by *Save a Family Plan-India*, and is implemented in Mysuru, Mandya and Chamarajanagara Districts.

1. Status of areas and families:

No of District	No. of Panchayat	No. of villages	Active families	New families	Graduated families
3	12	96	186	60	72

2. Review Meetings:

- * 55 central level, family facilitation, family action team and regional meetings were conducted. 289 Family Facilitation members participated in the meetings.

3. Fund Utilization:

- * During the reporting period 207 beneficiaries availed Rs. 2869000.00/- for various activities from the project. The asset created by the families were as follows:

Activities	Nos.	Amt.
Small Business Initiative (Cloth, Tailoring Center, etc.)	62	784000.00
Education	37	500000.00
Infrastructure, Toilet construction	33	521000.00
House hold articles	50	717000.00
Cow, Goat, Sheep Rearing	24	333000.00
Drinking water	1	14000.00
Total	207	2869000.00

- * 3 members received special gift from their donors, one family received Rs. 27000/- and with this money the family members have renovated their house, two families have received Rs. 19000/- each and both the families have purchased goats.

5. Others:

Accounts of 45 families were closed and Rs. 403538/- amount is settled.

168 families yearly planning were conducted and uploaded in the software.

177 progress report uploaded in DDMS software.



Awarness on COVID-19 to members



Various income generation activities taken up by the beneficiaries

4. Family visits:

261 families were visited by the coordinator and staff, the members were given awareness on precautionary measures of COVID-19, base line data collection, cleanliness, education, scholarships, various government schemes etc.

14. PROMOTION OF ENTREPRENEURSHIP & EMPLOYMENT PROGRAM (PEEP)

The program aims at creating job opportunity for the poor and needy women in the ODP working areas.

1. Book unit:

4601 pass books, 776 varadi books, 151 receipt books, 5144 books, 1373 kgs of paper bags 1030 face masks were made and sold.

2. Tailoring Unit:

- * 2682 sets of uniforms, 48 blazers, 34 Aprons, 8 shirts/pants, were stitched. 50 ties, 100 pairs socks were supplied to various educational and other institutions at Mysuru and Suntikoppa.
- * 4187 nos. carry bags were stitched and supplied.

3. Santhrupthi food:

The following food items were produced and sold during the reporting period.

Particulars	Sold quality in kgs
Sambara powder	164.25
Dania powder	47.75
Chilli powder	81.25
Tamarind	105
Coconut oil	68
Pepper, Honey, Jack fruit	240

* Christmas special items - Kalkala, Diamond cuts, mixture, chakkuli, karjikayi, rose cookies were prepared and sold it for Rs. 2,18,570/-.

* Other items sold were – 243 litres of Phenyl, 208 litre of dish wash, 110 cloth bag and 14.5 kgs of castor oil.

4. Nursery Raising:

6029 horticulture, ornamental and commercial plants were raised at Pragathi nursery, 2808 various saplings were sold.

Sl No	Variety	Total	Sold
1	Forestry	0	85
2	Horticulture plants	718	528
3	Ornamental plants	1925	1366
4	Commercial plants	3985	3829
	Total	6028	5808



15. MICRO ENTREPRENEURSHIP DEVELOPMENT PROGRAM (MEDP)

It is essential for the women to be skilled in order to be able to better serve their families at home as well as professionally. Skill development not only creates employment opportunities but also empowers them.

1. Trainings/exposure:

15 trainings and 5 awareness programs were conducted at Nagavalli, Martalli, Kamagere, Hulikere villages. Inputs given on credit linkages, preparation of dish wash, phenyl making, mushroom cultivation, Income generation activities in all the project areas benefitting 545 members. Refresher trainings for the LEDP beneficiaries were conducted in Madikeri, Siddapura, Chick-Mandya and Kollegal. 113 members got benefitted. 2 exposure visits were organized, 180 members attended the exposure visits. The members gained confidence to work in garments, marketing strategies, etc.

2. Inauguration of LEDP program:

The inauguration of LEDP programs were held at Chamarajanagara, Kodagu and Mandya Districts. Mrs. Hita G Suvarna-DDM-NABARD, Mr.Sreenivasa, DDM- NABARD and Mrs. Harshitha DDM- NABARD – inaugurated the programs respectively. The programs were chaired by Rev. F. Alex Prashanth Sequeira, Director. The other dignitaries attended the program were Mr. Shri S.M.Zulfiquarulla – CEO, K.A.S, Zilla Panchayat Mandya, Mrs.Vishalakshi- Free Legal Advisory Board, Chamarajanagara, Bank Managers and GP representatives - 274 women participated in the inauguration programs. Mr. Nagendra PDO of Hulikere GP, has donated 3 sewing machines for training purpose.

3. PIMC meetings:

6 PMIC meetings were conducted in Chick-Mandya, Chamarajanagara and Kodagu, respective DDMs reviewed the progress and mainly discussed on linkages with banks, family status of the members, hand holding support, case studies and report submission.

4. Visits:

Mrs. Hita G Suvarna-DDM-NABARD, Mr.Sreenivasa, DDM-NABARD and Mrs.Harshitha DDM- NABARD have visited the training programs and had interaction with the beneficiaries and verified the various dresses stitched by the members.

5. Outcomes:

- * JSS training centre and SBI – Chamarajanagara branch has given orders to stitch 5700 face masks. The masks were stitched by the women who have completed tailoring training under LEDP program.
- * 32 members have availed loan from Bank, 38 members from SHG and 16 members have taken loan from micro finance and have started doing business.
- * 2 beautician course trainings were completed at Hunsur taluk. 40 members have learnt the skill and 12 members have joined work, 15 were doing own business.
- * 15 beneficiaries mobilized an amount of Rs 750000/- loan from SBI bank for doing various IGP activity.



DDMs & Officials inaugurating the programs by lighting the lamp



SHG members with course completion certificate

16. GOOD GOVERNANCE PROGRAM

The program aims to strengthen elected women representatives (EWRs) in panchayats and enable them towards action for good governance – through developing their knowledge, self-esteem and self-confidence in Chamarajanagara, Mysuru, Kodagu and Mandya Districts.

1. Gramasabas and committee meetings:

36 Grama Sabas were conducted and discussed on MGNREGA, social audit, COVID-19, sanitizing villages, cleanliness, child marriage etc. 408 SHG representatives participated in the Gramasabhas. 150 SHG members participated in 28 SDMC, VHSNC and Water and Sanitation committees meetings and discussed on the issues with the officials and GP members.

Status		
Districts	Zone	No. of GPs.
Mysuru	Mysuru	18
	Hunsur	50
Mandya	Mandya	38
Kodagu	Kodagu	47
Chamarajanagara	Chamarajanagara	40
	Kollegal	29
	Ramapura	15
Total		237

2. Outcomes:

- * Udaya CC – Kalasthawadi village of Mysuru Taluk has made several efforts to mobilize community hall from the Gramapanchayath, as a result GP has sanctioned budget for construction of community hall and an amount of Rs. 25,00,000/- was released and work is under progress.
- * Prakruthi CC at Lalandevanahalli GP of K.R.Nagara Taluk got site approval for community hall construction and got Rs. 13,26,000 grant.
- * Pragathi Men SHG at Madhuvanahalli and Keerthi SHG – Nelliudakeri made efforts and succeeded in mobilizing barbed wire fencing around the graveyard from the Gram Panchayath.
- * ODP staff is nominated for District health committee by the District Health Department, Kodagu.
- * SHG members did advocacy with Karadigudu and Bettadakadu GP's and succeeded in sanctioning Rs.20,75,000/- towards house rent for 83 SHG's members who were affected by floods.

3. GP Elections:

In the recent Gramapanchayat elections 239 SHG members (206 women and 33 men) contested and 129 members (116 women and 13 men) won in the GP elections, during the period 2020. Two members have been elected as the President and one member as the Vice President of the panchayat. All the elected members participated in the Induction training programs which was organized by ANSSIRD Mysore.



Housing scheme

Zone	No of Members Contested	Winners		Total
		Women	Men	
Mysuru	40	19	0	19
Mandya	17	11	1	12
Kodagu	47	26	0	26
Chamarajanagara	135	60	12	72
Total	239	116	13	129



SHG Members working under MGNREGA

4. Availing of Govt facilities:

Scheme	Nos	Amt.
MGNREGA	3039	5985672
Construction workers	497	2470000
Road Work-mts.	2365	2348000
Cow Shed	12	1018000
Houses	7	851800
Water tank	2	606000
Drainage - mts	935	593000
Jan Dhan Yojana	692	390500
Labour Schemes	54	276000
Soak pit	36	274000
Ujvala Yojane	474	263950
Saplings	4060	203000
Subsidy loan	13	195000
Sanitation	12	147000
Sanjeevini	6	125000
Kisan Yojana	53	86010

Scheme	Nos	Amt.
Dust Bins	428	78500
Godowns	1	78000
Laptop	1	70000
Old Age Pension	60	60000
Scholarship	15	51400
Athma Nirbar Yojane	4	50000
Widow Pension	38	36600
Insurance	2	35000
Pipe-20 length	1	7500
Ragi seeds	9	4500
Krusha Bhagya	2	2000
COVID vaccine	40	
Health card	4	
Job card	164	
Water pipeline	40	
Pradana Mantri Jan Dhan Yojana	17	
Total		16321432

17. KIRIYA PUSHPA SHG FEDERATION - MYSURU SOUTH

1. CBO Details:

SHGs	New membership	Strengthened SHGs	New SHGs	Members
223	160	70	26	3633

2. Activities:

- * 591 SHGs, 8 Cluster level federation meetings were conducted and discussed on strengthening of groups, meetings, book keeping, grading, health camps, auditing, PAN card, action plan, skill trainings etc.
- * 131 inputs, 3 mass awareness, 5 collaborative trainings were conducted to the leaders and staff on communication skills, financial literacy, Government facilities, kitchen garden, leadership, COVID-19, Cancer awareness, strengthening of groups. 326 members from 42 SHGs got benefitted.
- * 2 health camps were conducted in collaboration with Narayana Multi-specialty Hospital, Mysuru, general check-up, ECG, ECO Tests, COVID-19 and Cancer Awareness and screening were done. 280 members got benefitted.

18. AUGUSTE-VIKTORIA-GYMNASIUM (AVG)

AVG has appreciated the students of 10th std for their best performance. PUC students did not perform well due to COVID-19 situation. Due to COVID-19 the classes were not opened. Online classes were going on but due to poor network and the poor economic conditions of the family, this was not happening as per the expectation. Vidyagama program was conducted for students and get them engaged in some educational activities. This program was stopped by the Government since many teachers and students were tested positive for COVID-19.

19. ACADEMICS

The Organisation for the Development of People (ODP) is a growing centre for learning, sharing and knowledge dissemination. ODP is a hub for academicians, institutions and government officers – for understanding social development perspectives, particularly in the rural areas of Karnataka.

1. Field Placements / Block Placements / Volunteer ship/ Visits:

- * 29 students from St. Philomena's, Vidya Varthaka, Mahajan first grade college-Mysuru and Sri. M.V.P.G Centre, Thubinakere, have visited the Organisation as part of Field Placement and gained knowledge on WEP, CHILDLINE, FDP projects.
- * 4 board members from Sevasangama/ (ORBIT) visited ODP to learn on the activities of ODP.
- * 22 students and 3 faculty members from Sir M V P.G. Centre, Tubinakere and Government first Grade College visited to learn on the activities of ODP.
- * 6 students – from department of Development Studies, University of Mysore have been placed to ODP for their internship study and they did their studies on CHILDLINE, Livelihood Program, Women Empowerment, Gender Equality in Education system in India and Afghanistan and Role of self-help groups in socio economic development.
- * Certificates were issued to the students who completed their internship.



20. RURAL MART

NABARD has sanctioned a project to set up a Rural Mart in Nelliudakeri, Kodagu District. The objective of the project is to bring together trained SHG women to sell their various products at a competitive rate – under a common roof, to facilitate marketing linkages for producers and to cover the risk involved in the initial stages of setting up a rural retail outlet.



Mr. Niraj Kumar Varma, CGM lighting the lamp

* Rural Mart was inaugurated on 11th November 2020 by Mr. Niraj Kumar Varma, Chief General Manager, NABARD Bangalore. Mr. P.V. Sreenivasa, DDM, Kodagu, Fr. Alex Prashanth Sequeira Mr. M.C. Nanaiaha Rtd. AGM Kodagu, Mr. Annaiaha, CDPO, Women and Child Development Department, GP members were the chief guests. 50 SHG members participated in the program.

* SHG members have started selling their products in the rural mart. Items like pickles, spices, pappad, honey, eatables /snacks, phenyl, soap oil, sambar powder, cotton bags, homemade soaps, etc.

* Buyers- sellers meet was organized on 8th March by NABARD, on this occasion products prepared by the SHG members such as chilli, powder, Sambar powder, Dhaniya powder, Honey, Pepper, phenyl, soap oil, coconut and castor oil were displayed and sold.

21. CAREER ADVANCEMENT PROGRAM

Two students - Ms. Tina and Ms. Reheba Nishal from Mysore, are aspiring to join civil services. Both the students were assisted financially through KROSS to join the coaching classes. Mr. Jesuraj has passed the prelims exams and he is preparing for the main exams.

22. YOUTH AND GOVT. SCHEMES PROJECT

A special wing is established in ODP for the Youth and Govt. schemes. Awareness is created on the various government schemes / facilities available for the youths and other communities and on formation of youth groups.

1. Awareness Programs/ Trainings:

- * 31 awareness programs and 3 trainings were conducted on, SC/ST, general schemes, skill trainings, youth program, and scholarships at Mandya, Hunsur, Mysuru, Nagamangala, Chamarajanagara and Srirangapatana. Resource persons from the department participated in the program and inputs given on educational scholarships and other benefits from the department. 1260 members got benefited.
- * 3 Youth programs were conducted and inputs were given on activities, elections, blood donation, shramadhan. Youths took part in the Shramadhana and did cultural programs. 300 youths participated in the program. National Youth Sunday was celebrated on 9th August 2020, Most. Rev. Dr. K.A. William distributed the certificates and prizes to the participants and winners.
- * 2 regional meetings were held at Bangalore and Mysuru and main issues discussed were on Vision, Mission & Objectives and Action Plan for 3 years. Around 50 members participated in the meeting.



Awareness to SHG members on minority schemes

2. Govt. Schemes support enquiries:

During the period 177 members have approached ODP and collected details on various schemes – scholarships, housing, animal husbandry, vehicle and business loans etc. which is available in the department. Guidance was given to the members on the procurement and submission of necessary documents. 280 members have applied to avail various schemes.

3. Results:

26 students received scholarships worth of Rs. 2,11,250/-

22 members received an amount of Rs. 50,000 each from Bidaai (Shadhi Bhagya).

13 members received their Income and caste certificates.

23. KODAGU FLOOD REHABILITATION PROJECT

- * 5 new houses were constructed and project completion report was sent to Bridge Foundation, Bangalore. The donors have appreciated ODPs assistance rendered to implement the project successfully. Mr. Milton – Program manager, Bridge Foundation visited the newly constructed houses.
- * Under the leadership Most. Rev. KA William – Bishop of Mysore had several committee meetings, formed executive committee and the team visited Kodagu and had interaction with the flood affected victims on construction of new houses.



Construction of new houses

24. FLOOD RELIEF PROJECT – SMALL BUSINESS ENTERPRISES FOR FLOOD AFFECTED WOMEN

The project is supported by SAFF to help 80 poor, needy and flood affected families of Madikeri and Siddapura by setting up a Small Business Enterprise of Paper and Cloth Bag, Phenyl, soap oil making by which women will be given a good skill base, improve their income level and also improve their quality of life.

Two production units were inaugurated on 18th January at Nelliudakeri and Madikeri. Most Rev. Dr. K.A William, Bishop of Mysore and President of ODP inaugurated the program. The chief guests participated in the program were Rev. Fr. Madulai Muttu, Fr. Alex Prashanth Sequeira, Mr. P.V. Sreenivasa –DDM, NABARD Mr. Anil –PDO, Mr. Akhim –GP member, Mrs. Gita Mitra – Manager and staff of ODP.



Bishop inaugurating the unit

Two refresher trainings and one cloth bag making training were organized and inputs were given by the resource persons on fabric cutting, stitching and quality checking. 54 women got benefitted.

In collaboration with COBSETI, Kudige six days training - Entrepreneur Development Program was held at Nelliudakeri. Inputs given to the members on self-employment, positive attitude, self-confidence, business opportunity, phenyl and soap oil making, marketing management, etc. 51 women participated in the training program. All the participants were issued certificates.

Results:

348 nos. paper bag, 938 nos of cloth bag and 1511 liters of phenyl was prepared. 575 cloth bag and 536 lits of phenyl has been sold.

25. REBUILDING VANACHAL VILLAGE IN MADIKERI TALUK

NABCONS has sanctioned a project for Vanachal village in Kodagu district, the project aims to help the 54 families of Vanachal village to improve their socio-economic quality of life after being devastated by the recent floods and landslides in Kodagu. “Kodagu for Tomorrow – KFT” has supervised project implementation and overall implementation was done by ODP. The project was inaugurated by Mr. Banvar Sing Meena- IAS, CEO, Zilla Panchayath, Kodagu on 24th November 2020, at Vanachal village. Mr. P.V. Sreenivasa, DDM, NABARD, Kodagu, Fr. Alex Prashanth Sequeira, ODP, Director, Mr. Caverappa, Kodagu for Tomorrow, Mr. M.C. Nanaiaha, Rtd. AGM Kodagu, ODP and KFT staff were present in the program.



Distribution of bee boxes to the members

Impacts of the program:

- * Solar home lights were installed in 54 families. The family members in Vanachal village were very happy to have solar lightings in their houses. Now they don't feel the power cuts. Their electricity bill has reduced. Children can study well.
- * 230 bee keeping boxes with supers and stands were distributed to the identified beneficiaries along with colonies.



Dignitaries in the inauguration program

26. COVID-19- PANDEMIC

Mysore Diocese in collaboration with ODP has taken several initiatives to contend with COVID-19 Pandemic, and ODP has created awareness to more than 50000 people on precautionary / safety measures such as - using face mask, washing hands frequently with soap, using hand sanitizers and on maintaining social distance. With the support of ODP, Diocese of Mysore, KROSS, Caritas India, - Ajim Premji Foundation and Sangama-Bangalore and other Institutions, ODP has mobilized funds and has supported families affected with the COVID-19 Pandemic.

- * 11 migrants families from Andhra Pradesh and Maharashtra were supported with food grains and also plastic sheets were provided for shelter. Awareness was given by ODP staff on the precautionary measures to avoid COVID 19 infections.

Sl No	Services Provided	Amount
1	1150 meals daily to the poor and needy, for 31 days.	488250
2	4250 humanitarian aid containing Rice, Wheat flour, Daal, Sugar, Cooking oil, Sambar powder, Tea powder, Salt, Soaps and Toothpaste	2706223
3	Masks 5100 nos	102000
4	Support to transgender & widows	305495
	Total	3601968

- * The Health Department of Mysore invited ODP for an emergency COVID 19 meeting and provided awareness on safety measures and pamphlets were distributed.

- * ODP staff have worked as volunteers for 15 days distributing food kits and giving awareness

Donors	Contributions
SHG members	Cash:169750 Ration Kits : 130 Mask: 1050
Local Donors	Cash:65000 Ration Kits : 975 Mask: 1320 Sanitary pads: 130
District administration, ZP, GP and health department – C H Nagar /Kodagu	Mask: 9845 Pamphlets: 300 Mask Stitching: 26165
Awareness on COVID-19	No. of Members : 2245
Arogya Setu	No. of Members: 3304
Mr.Sa.Ra-Mahesh – MLA. K. R. Nagar	Ration Kits : 83
Ambedkar Cooperative Society	Ration Kits : 64
CHILDLINE- CIF	Ration Kits : 09 Books/Pen : 40
Hitha Rakshana Vedike, and Ramakrishna Ashrama	Ration Kits : 1770 Books/Pen : 09





Distribution of food kits



27. SPECIAL EVENTS:

Farewell: ODP acknowledges with gratitude the valuable services and support rendered by Mrs. Janakamma and Mrs. Arputhamary as Animators. Congratulations on their retirement and wishing them endless days with their friends and family.



Purchase of Vehicles: Three new vehicles were purchased for official use, goods carrier and a car by the Support of Andheri Hilfe.

Samurddhi Rural upliftment program: Fr. Alex Prashanth Sequeira - Director participated in the program which was organized by KROSS at Shimoga to support poor women in IGP.

NABARD has sanctioned three projects under LEDP programs for Mandya, Kodagu and Chamarajanagara, 270 women will be benefitting from this program.

POSH, CPP & HR: Prevention of sexual harassment at work place, Child Protection Policy and human resource policy were prepared, approved by the board members. Hand books and posters were printed.



Award: ODP is awarded with "Certificate of Excellence" for its Service and Support in the field of HIV-AIDS by KSAPS - Bangalore, Department of Family Health and Welfare -Kodagu, District Aids Prevention and control unit-Kodagu.

Lenten Campaign

Healthy Life, Healthy India, which reflects the unprecedented health crisis currently being faced by not only India but the world at large in wake of the pandemic. To stand in solidarity with the poor and the most marginalized amidst and respond in our own small ways for a healthier India and symbols of recovery and hope. Three activities were planned – Share a Meal, Blood Donation and Yoga.

Share a Meal program: to create awareness in the community on the importance of caring and sharing, 535 people / children/ physically challenged living in various institutions and on roadside were provided with groceries and food items.

Blood donation drive: In collaboration with St. Joseph's Hospital this program was organised, 36 members donated blood in the camp.

Yoga program: was organized in collaboration with St. Josephs College of Nursing at ODP campus and awareness created among the participants on healthy practices for a good life. On this occasion few yoga exercises were taught, and “Kashaya” and a banana was provided to the participants to gain knowledge on importance of health. Around 80 members participated in the program.



Inauguration of Lenten campaign



Distribution of food items and grocery kits



President of ODP issuing certificates to the blood donors



Staff and students doing yoga exercises



28. CELEBRATIONS

International Women's day: was celebrated at ODP campus on 18th March 2020 on the theme “Women in leadership: Achieving an equal future in a COVID-19 World”. The chief guests were Mrs. B C. Parimala Shyam-President-Zilla Panchayat, Mysuru, Rev. Msgr.C. Rayappa- Vicar General & Vice President of ODP, Rev. Msgr. Fr. Lesly Moras- Episcopal Vicar, Rev. Fr. Alex Prashanth Sequeira-Director, ODP, Mrs. Esther Rose-President of Mahilodaya Mahilla Okkuta.

The resource persons were Mrs. Savithri- Senior Advocate, Mysuru, Dr. Latha, Obstetrics and Gynaecologist, Mrs. Yeshashvini-Deputy Director, ATI, Mysuru. Mrs. Parimala Shyam – President, Zilla Panchayath, Mysuru inaugurated the program. Resource persons gave inputs on leadership and challenges, women laws, women health issues. 74 SHG members who got elected in the GP election 2020 was felicitated by the guests and honoured them with mementos. Around 350 members participated in the program.

Women's Day: was celebrated at Hunsur on 16.03.2021, Mr. Keerthi Kumar, THO, Mrs. Rashmi S. CDPO, Mrs. Arockia Mary, President, Taluk federation were the chief guests. Mrs. Pavithra, Advocate and Mrs. Lakshmi ASI, were the speakers. Inputs given to the women on women leadership, women laws, etc. 130 women participated in the program.



Mrs. Charulatha Somal – DC, Kodagu, lighting the lamp



Mrs. Parimala Shyam- President ZP, Mysuru inaugurating the program

Interface programs: were conducted at Hanur, Kollegal, Mysuru, Mandya, Kodagu and Chamaraajanagara on “Women leadership, challenges, Women rights and legal Acts”. Mrs. Noorunisa - Senior Civil Judge, Mrs. Charulatha Sonal – District Commissioner, Kodagu, Mrs. Kshama Mishra Superintendent of Police –Kodagu, officials from NABARD, Women and child development

dept. CDPO, Legal Aid Authority Board, Health Department, PDOs, line departments, legal authority boards, banks participated in the program.

Women highlighted the issues and drawn attention of the officers on domestic violence, dowry harassment, PDS, cheating cases, Anganavadi problem, school, family conflicts, scholarships etc. etc. Officials have assured their support in solving the problems expressed by the members. 583 women participated in the programs and got benefitted.

World Forest day: was celebrated on 22nd March 2021 at Upparahalli. Inputs were given on importance of forest, plantation, schemes available to the farmers from the forest department. 30 members participated in the program.



Women gathering during Women's day celebrations at Mysuru and Kollegal

World Environment day: was celebrated at ODP, Rev. Fr. Alex. Prashanth Sequeira – Director, ODP along with the staff planted saplings around the campus. SHG members also celebrated in all ODPs working areas and around 1550 forestry saplings were planted.

Independence Day: was celebrated on 15th August at ODP campus. Fr. Alex Prashanth Sequeira hoisted the flag and addressed the gathering on the occasion. Mr. Mohan Monteiro, board member was the chief guest.

Gandhi Jayanthi: was celebrated on 2nd October 2020 at HD Kote, Hebbalkoplu, Uyigondanahalli and Lalandevanahalli villages. GP members, SHG members took part in the celebrations and participated in the Jatha on Swach Bharath.



Saplings planted on environment day at Mysuru and Madikeri



Women Farmers Day: was celebrated on 15th October 2020 at Cheenya. On this occasion training was organized to the women on "Food Security." Mrs. Kamala Bhai, Scientist, KVK Mandya, spoke on importance of the day and nutrition food. 65 women farmers participated.

World Sanitation Day: 75 SHG members participated in the program organized by the Gramapanchayat on 19th Nov 2020 at Kasthur. Mr. Mahesh-MLA was the chief guest, he addressed the gathering and said to construct and use toilets, maintain cleanliness. He inaugurated the community toilets constructed by Gram panchayat. Around 75 SHG members participated in the program

World AIDS Day: was observed on 1st December 2020 at K.R. Nagar and K.G. Halli. Awareness was given on AIDs by Mrs. Bhagirathi from PHC. 30 SHG members participated in the program. Also ODP took part in the Walkathon organized by St. Joseph's Hospital on the occasion of World AIDS day.

World Soil Day: was celebrated on 5th December 2020 at Bhusamudra village. Mr. Manjunath Patgar, AAO RSK, Cheenya, gave inputs on importance of soil, soil testing and analysis, method of soil collection and types of soil. 45 farmers participated in the program.



ODP and Christmas day program: was organized on 22nd Dec 2020, Most. Rev. Dr. K A William –Bishop of Mysore, Msgr. C Rayappa and Mr. Mohan Monteiro – Board members were the chief guest for the program. Most. Rev. Dr. K A William –Bishop of Mysore blessed the crib and gave Christmas message. Calendar, Annual reports were released by the dignitaries on the dais. On this occasion games were organized to the staff and the winners were given prizes.

Human Rights Day: was celebrated on 10th December 2020 at K R Nagar and Mr. Nanjappa- Assistant Sub Inspector of Police, was the resource person, awareness was given on constitution, Laws, legal procedures for violation of human rights, etc. 45 members got benefitted.

National Girl Child Day: was celebrated on 24th January 2021 at Jakkalli, orientation was given on the importance of the day. 25 children participated in the program.



Various events organized during Christmas day celebration

29. ACRONYMS

Sl No		Abbreviation	Expansion
1	A	ADC	Assistant Deputy Commissioner
2		AGM	Annual General Body Meeting
3		APMC	Agricultural produce market committee
4		AGM	Assistant General Manager
5		ARE	Alternative Renewable Energy
6		ADA	Assistant Director of Agriculture
7	B	ASHA	Accredited Social Health Activist
8		BEO	Block Education Officer
9		BIRD	Bankers Institute of Rural Development
10		BODs	Board of Directors
11		BPL	Below Poverty Line
12		BRC	Block Resource coordinator
13	C	CAB	Child Line Advisory Board
14		CC	Central Committee
15		CDPO	Child Development Project Officer
16		CEO	Chief Executive Officer
17		CSA	Child Sexual Abuse
18		CWC	Child welfare Committee
19	D	COVID-19	Corona Virus Infection Disease
20		DC	District Commissioner
21		DCPU	District Child Protection Unit
22		DD	Deputy Director
23		DDM	District Development Manager
24		DDPI	Deputy Director of Public Instruction
25		DCPO	District Child Protection Officer
26		DHO	District Health Officer
27		DLSA	District Legal Services Authority
28		DPAR	Department of Personnel and Administrative Services
29	E	EDPs	Entrepreneurship Development Programs
30		EO	Executive Officer
31		ESG	Emotional Support and Guidance
32	F	FDP	Family Development Project
33		FIR	First Investigation Report
34		FPO	Farmers Producer Organization
35	G	GP	Grama Panchayat
36		GVSSMO	Grama Vikasa-Swa-Sahaya Sanghagala Maha Okkutta
37	H	GST	Goods and Service Tax
38		HR	Human Resource
39	I	ICAR	Indian Council and Agricultural Research
40		ICDS	Integrated Child Development Scheme

		Abbreviation	Expansion
41	I	ICAR	Indian Council and Agricultural Research
42		ICDS	Integrated Child Development Scheme
43		IGP	Income Generation Program
44		IHR	Indian Institute of Horticulture & Research
45	J	JJ	Juvenile Justice
46		JSS	Jana Shikshana Samithi
47	K	KVK	Krishi Vigyan Kendra
48		KROSS	Karnataka Regional Organization for Social Service
49	L	LEDP	Livelihood & Entrepreneurship Development Program
50		MEDP	Micro Entrepreneurship Development Programme
51	M	MGNREGA	Mahatma Gandhi National Rural Employment Guarantee Act
52		NABARD	National Bank For Rural Development
53	N	NGO	Non-Government Organization
54		NRM	Natural Resource Management
55		OAP	Old Age Pension
56	O	OD	Over Due
57		PIMC	Project Implementing and Monitoring committee
58		PDO	Panchayat Development Officer
59	P	PDS	Public Distribution System
60		PHC	Primary Health Center
61		PMC	Planning Monitoring Committee
62		POCSO	Prevention of Child from Sexual Offence
63	PRI	PRI	Panchayat Raj Institutions
64		RF	Revolving Fund
65		RSK	Raitha Samparka Kendra
66		RTE	Right to Education
67	R	RTI	Right to Information Act
68		SDMC	School Development Monitoring Committee
69		SHG	Self Help Group
70		SJPU	Special Juvenile Police Unit
71	S	SMG	Self-Managed Groups
72		SUF	Sushravya upliftment foundation
73		TAB	Taluka Advisory Board
74		UWDC	United Way Delhi Caritas
75	W	WEP	Women Empowerment Program
		ZP	Zilla Panchayat

30. AUDIT REPORT APRIL 2020 TO MARCH 2021

GEORGE JOSEPH & CO.,
Chartered Accountant

#7/12, College Road,
Madikeri - 571 201,
Kodagu.
Email: georgejosephandco@gmail.com

THE ORGANISATION FOR THE DEVELOPMENT OF PEOPLE, Bannimantap B' Layout Mysore- 15 CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2021

LIABILITIES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
CAPITAL FUND ACCOUNT:			FIXED ASSETS		
BALANCE AS ON 01.04.2020	Rs 33,378,946.22		BALANCE AS ON 01.04.2020	Rs 21,176,946.00	
ADD: EAR MARKED FUND	Rs 66,111,327.86		ADD PURCHASE OF FIXED ASSETS	Rs 4,071,920.00	
SUB TOTAL	Rs 99,490,274.08		SUB TOTAL	Rs 25,248,866.00	
ADD EXCESS OF EXPENDITURE OVER INCOME	Rs 17,222,411.72	Rs 116,712,685.80	LESS SOLD	Rs 630,001.00	
			LESS DEPRECIATION	Rs 2,218,639.00	Rs 22,400,226.00
			LOAN AND ADVANCES		
			BALANCE AS ON 01.04.2020	Rs 12,202,000.22	
			ADD: CURRENT YEAR PAYMENT	Rs 3,901,890.50	
			SUB TOTAL	Rs 16,103,890.72	
			LESS: CURRENT YEAR RECEIPT	Rs 4,449,093.00	Rs 11,654,797.72
			CASH AND BANK BALANCES:		
			FIXED DEPOSIT	Rs 26,365,016.13	
			CASH AT BANK	Rs 56,257,594.95	
			CASH IN HAND	Rs 35,051.00	Rs 82,657,662.08
Total		Rs 116,712,685.80	Total		Rs 116,712,685.80

Date: 12.08.2021
Place : Mysore

George Joseph & Co.,
Chartered Accountants

Binoo Stephen George (Partner)
7/12, College Road
Madikeri - 571201,
Kodagu, Karnataka
Firm Reg. No. 000908S
Membership No. 028821
UDIN No: 21028821AAAAAGG7249



Consolidated Balance Sheet - 2020 - 2021

Rev. Fr. Alex Prashanth Sequeira
Secretary & Treasurer

+ 116.712.685.80
Rt. Rev. Dr. K A William
President

THE ORGANISATION FOR THE DEVELOPMENT OF PEOPLE
Bannimantap B' Lay out, Mysore-15

Consolidated Receipts and Payments Account for the Year ended 31st March 2021

Receipts	Anx	Amount(FC)	Amount(IC)	Total Amount	Payments	Anx	Amount(FC)	Amount(IC)	Total Amount
To Cash At Bank	1	Rs 1,120,401.07	Rs 16,315,106.44	Rs 17,435,507.51	By Administration Exps	1	Rs 288,654.68	Rs 691,223.58	Rs 979,878.26
To Fixed Deposit		Rs 14,187,425.00	Rs 34,428,293.35	Rs 48,615,718.35	By Biogas Plants	2	Rs 498,242.00	Rs 17,400.00	Rs 515,642.00
To Cash In Hand		Rs 21,816.00	Rs 38,288.00	Rs 60,102.00	By Building Tax	3	Rs 43,604.00	Rs -	Rs 43,604.00
To Grant	2	Rs 28,491,478.00	Rs 7,509,082.00	Rs 34,000,560.00	By Calendar printing charges	4	Rs -	Rs 66,192.00	Rs 66,192.00
To Interest from Bank	3	Rs 1,285,677.34	Rs 5,749,499.06	Rs 7,035,176.40	By Cancer day observation	5	Rs -	Rs 41,950.00	Rs 41,950.00
To Contribution to cancer campaign	4	Rs -	Rs 51,998.00	Rs 51,998.00	By Cancer detection camp	6	Rs -	Rs 83,043.00	Rs 83,043.00
To Contribution to CLHIV	5	Rs -	Rs 89,000.00	Rs 89,000.00	By Capacity Building Training to FPO	7	Rs 213,621.00	Rs 85,154.00	Rs 298,775.00
To Contribution to COVID -19	6	Rs -	Rs 48,902.00	Rs 48,902.00	By Capacity Building Training to SHG	8	Rs 56,613.00	Rs 144,616.00	Rs 201,229.00
To Contribution to Salary	7	Rs -	Rs 9,392,062.00	Rs 9,392,062.00	By Charity	9	Rs -	Rs 68,148.00	Rs 68,148.00
To Contribution to Share a meal	8	Rs -	Rs 56,200.00	Rs 56,200.00	By CLHIV Programme-Exps	10	Rs 14,532.00	Rs 75,923.00	Rs 90,455.00
To Contribution from Horti products	9	Rs -	Rs 891,576.40	Rs 891,576.40	By Community Educators Exps	11	Rs 7,907,752.00	Rs 2,725,805.00	Rs 10,633,557.00
To Contribution from sell and water testing	10	Rs -	Rs 46,720.00	Rs 46,720.00	By Corona related grant for agricultural operations	12	Rs 6,087,987.00	Rs -	Rs 6,087,987.00
To Contribution to corpus	11	Rs -	Rs 2,700.00	Rs 2,700.00	By Covid -19 -Food Kit to Farmers	13	Rs 414,838.00	Rs 121,492.00	Rs 536,330.00
To Gratuity Settlement from LIC	12	Rs -	Rs 1,186,358.00	Rs 1,186,358.00	By Covid 19 Insurance to Staff	14	Rs -	Rs 112,320.00	Rs 112,320.00
To Local Contribution from People	13	Rs -	Rs 1,060,772.00	Rs 1,060,772.00	By Developing model plots to Farmers	15	Rs 45,000.00	Rs 95,380.00	Rs 140,380.00
To Miscellaneous receipt	14	Rs -	Rs 4,158.70	Rs 4,158.70	By Developing Training Materials	16	Rs 46,268.00	Rs 28,505.00	Rs 72,771.00
To Revolving Fund	15	Rs -	Rs 5,729,021.00	Rs 5,729,021.00	By Documentation	17	Rs 4,120.00	Rs -	Rs 4,120.00
To Sale of Live stock	16	Rs -	Rs 53,500.00	Rs 53,500.00	By Electricity Bill	18	Rs 153,171.00	Rs 18,281.00	Rs 171,452.00
To Sale of Milk	17	Rs -	Rs 346,398.50	Rs 346,398.50	By Exposure Visit to FPO Leaders and Members	19	Rs 290,710.00	Rs 88,395.00	Rs 379,105.00
To Sale of Vehicle	18	Rs 630,001.00	Rs -	Rs 630,001.00	By Feasibility Study	20	Rs 337,277.00	Rs -	Rs 337,277.00
To Staff PF Contribution	19	Rs -	Rs 1,244,160.00	Rs 1,244,160.00	By Field visit expenses	21	Rs -	Rs 5,943.00	Rs 5,943.00
To Staff ESI Contribution	20	Rs -	Rs 70,731.00	Rs 70,731.00	By Flood relief work	22	Rs -	Rs 275,000.00	Rs 275,000.00
To Staff PT Contribution	21	Rs -	Rs 38,000.00	Rs 38,000.00	By Generator repairs	23	Rs -	Rs 6,070.00	Rs 6,070.00
To TDS Claim from Income Tax	22	Rs -	Rs 367,410.00	Rs 367,410.00					
Balance c/f		Rs 43,736,798.41	Rs 84,819,930.45	Rs 128,556,728.86	Balance b/f		Rs 16,402,387.88	Rs 4,750,840.58	Rs 21,153,228.26

Receipts and Payment Account - 2020 - 2021

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Alex

Rev. Fr. Alex Prashanth Sequeira
Secretary & Treasurer

William

Rt. Rev. Dr. K A William
President

Receipts	Anx	Amount(FC)	Amount(IC)	Total Amount	Payments	Anx	Amount(FC)	Amount(IC)	Total Amount
To Balance b/f		Rs 43,736,798.41	Rs 84,819,930.45	Rs 128,556,728.86	By Balance b/f		Rs 16,402,387.68	Rs 4,760,640.58	Rs 21,163,028.26
To Temporary Advance	23	Rs -	Rs 4,449,093.00	Rs 4,449,093.00	By Gratuity Premium	24	Rs -	Rs 1,300,000.00	Rs 1,300,000.00
To Training/Seminars	24	Rs -	Rs 4,224,098.00	Rs 4,224,098.00	By Gratuity Settlement Payment	25	Rs -	Rs 1,541,906.00	Rs 1,541,906.00
					By GST Returns	26	Rs -	Rs 122,944.00	Rs 122,944.00
					By Health Insurance to Staff	27	Rs 2,000.00	Rs 4,000.00	Rs 6,000.00
					By House Repairs for Flood Victims	28	Rs -	Rs 100,000.00	Rs 100,000.00
					By Housing for Flood Victims	29	Rs -	Rs 300,000.00	Rs 300,000.00
					By Income Generation Scheme	30	Rs -	Rs 373,750.00	Rs 373,750.00
					By Lenten Campaign	31	Rs -	Rs 8,440.00	Rs 6,440.00
					By Live stock Expts	32	Rs -	Rs 265,003.00	Rs 265,003.00
					By Livelihood Enhancement Training Programme (LEDP)	33	Rs -	Rs 213,522.00	Rs 213,522.00
					By Maintenance of Vehicle	34	Rs 38,664.00	Rs 37,542.00	Rs 94,636.00
					By Mass Awareness Programme	35	Rs 262,939.00	Rs 89,918.00	Rs 382,857.00
					By Meeting to Farmers Producer Organisation (FPO)	36	Rs 251,788.00	Rs 26,500.00	Rs 278,288.00
					By Meeting with Retailers and Wholesalers	37	Rs 8,735.00	Rs 16,850.00	Rs 25,585.00
					By Miscellaneous Expenses	38	Rs -	Rs 12,000.00	Rs 12,000.00
					By Monitoring Expenses	39	Rs 26,025.00	Rs 90,000.00	Rs 118,025.00
					By Monthly Meeting	40	Rs -	Rs 79,650.00	Rs 79,650.00
					By Nursery Expenses	41	Rs -	Rs 140,435.00	Rs 140,435.00
					By ODP Day Expenses	42	Rs -	Rs 130,214.00	Rs 130,214.00
					By Office rent	43	Rs -	Rs 60,000.00	Rs 60,000.00
					By Orientation Programme	44	Rs 17,600.00	Rs -	Rs 17,600.00
					By Programme Associates Expenses	45	Rs 3,158,637.80	Rs 606,000.00	Rs 3,964,837.80
					By Provident Fund	46	Rs -	Rs 2,488,320.00	Rs 2,488,320.00
					By Provident Fund-Arrears	47	Rs -	Rs 32,010.00	Rs 32,010.00
					By PT Returns	48	Rs -	Rs 38,000.00	Rs 38,000.00
Balance c/f		Rs 43,736,798.41	Rs 93,483,121.45	Rs 137,229,919.86	Balance c/f		Rs 20,219,306.48	Rs 13,025,644.58	Rs 33,244,951.06



Receipts and Payment Account - 2020 - 2021

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Allyson
Rev. Fr. Alex Prashanth Sequeira
 Secretary & Treasurer

+ L. C. A. William
Rt. Rev. Dr. K A William
 President

Receipts	Anx	Amount(FC)	Amount(IC)	Total Amount	Payments	Anx	Amount(FC)	Amount(IC)	Total Amount
To Balance b/f		Rs 43,736,798.41	Rs 93,493,121.45	Rs 137,229,919.86	By Balance b/f		Rs 20,219,306.48	Rs 13,025,644.58	Rs 33,244,951.06
					By Purchase of Printers	49	Rs 34,500.00	Rs -	Rs 34,500.00
					By Purchase of Bolero	50	Rs 1,112,055.00	Rs -	Rs 1,112,055.00
					By Purchase of Computers	51	Rs 102,660.00	Rs 200,010.00	Rs 302,670.00
					By Purchase of Mahendra Bolero Pick Up	52	Rs 934,124.00	Rs -	Rs 934,124.00
					By Purchase of Marazzo	53	Rs 1,688,571.00	Rs -	Rs 1,688,571.00
					By Report Building Meeting	54	Rs 318,066.00	Rs -	Rs 318,066.00
					By Registration of grassroot level FPO	55	Rs -	Rs 20,000.00	Rs 20,000.00
					By Regular beneficiary monthly payments	56	Rs 1,462,881.00	Rs -	Rs 1,462,881.00
					By Regular beneficiary Special payments	57	Rs 246,237.00	Rs -	Rs 246,237.00
					By Repairs of community hall	58	Rs -	Rs 7,000.00	Rs 7,000.00
					By Repairs of Water Line	59	Rs -	Rs 10,500.00	Rs 10,500.00
					By Salary	60	Rs 482,544.00	Rs 452,362.00	Rs 974,906.00
					By Sanitation Expenses	61	Rs 41,536.00	Rs -	Rs 41,536.00
					By Sanitation Literacy training programme	62	Rs -	Rs 57,483.00	Rs 57,483.00
					By Security services	63	Rs -	Rs 86,280.00	Rs 86,280.00
					By Setting Up of Apex federation-BDF	64	Rs -	Rs 100,596.00	Rs 100,596.00
					By Setting Up of Cloth Bag Making Unit	65	Rs 1,011,700.00	Rs -	Rs 1,011,700.00
					By Setting Up of Paper Bag Unit for Flood VI	66	Rs 1,435,441.00	Rs -	Rs 1,435,441.00
					By Setting Up of Phenyl and Soap Oil Making Unit	67	Rs 240,771.00	Rs -	Rs 240,771.00
					By Share a Meal Programme Expenses	68	Rs -	Rs 51,392.00	Rs 51,392.00
					By Solar Home Lighting to SHG Members	69	Rs 72,511.00	Rs 409,956.00	Rs 482,467.00
					By Skills Training on Paper Bag Making	70	Rs 23,600.00	Rs -	Rs 23,600.00
					By Skill Training on Cloth Bag Making	71	Rs 11,800.00	Rs -	Rs 11,800.00
					By Skills Training on Phenyl & Soap Oil	72	Rs 11,800.00	Rs -	Rs 11,800.00
Balance c/f		Rs 43,736,798.41	Rs 93,493,121.45	Rs 137,229,919.86	Balance c/f		Rs 29,450,103.48	Rs 14,463,203.58	Rs 43,913,307.06



Receipts and Payment Account - 2020 - 2021

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Alex
Rev. Fr. Alex Prashanth Sequeira
 Secretary & Treasurer

+ Will
Rt. Rev. Dr. K A William
 President

Receipts	Anx	Amount(FC)	Amount(IC)	Total Amount	Payments	Anx	Amount(FC)	Amount(IC)	Total Amount
To Balance b/f		Rs 43,736,798.41	Rs 93,493,121.45	Rs 137,229,919.86	By Balance b/f		Rs 29,450,103.48	Rs 14,463,203.58	Rs 43,913,307.06
					By Software for reporting	73	Rs -	Rs 59,039.00	Rs 59,039.00
					By Soil Test exps	74	Rs 37,000.00	Rs 78,008.00	Rs 115,008.00
					By Staff ESI Returns	75	Rs -	Rs 378,943.00	Rs 378,943.00
					By Staff Training	76	Rs 178,866.00	Rs 188,650.00	Rs 367,516.00
					By Tally Software Renewal	77	Rs -	Rs 4,100.00	Rs 4,100.00
					By TDS Returns	78	Rs -	Rs 114,842.00	Rs 114,842.00
					By Technology establishment	79	Rs -	Rs 6,000.00	Rs 6,000.00
					By Temporary Advance	80	Rs -	Rs 3,901,890.50	Rs 3,901,890.50
					By Training to District Level Federation Lead	81	Rs 5,240.00	Rs -	Rs 5,240.00
					By Training to Farmers on Agro Related Topics	82	Rs 102,255.00	Rs -	Rs 102,255.00
					By Training to Taluk Level Federation Leaders	83	Rs 5,240.00	Rs -	Rs 5,240.00
					By Training/Seminars	84	Rs -	Rs 1,736,578.50	Rs 1,736,578.50
					By Transfer to Salary Account	85	Rs -	Rs 2,676,216.08	Rs 2,676,216.08
					By Travelling Expenses	86	Rs 793,890.54	Rs 382,192.00	Rs 1,186,082.64
					By Closing Balance	87	Rs 2,283,522.29	Rs 24,081,493.84	Rs 26,365,016.13
					Cash At Bank		Rs 10,880,881.00	Rs 46,375,713.95	Rs 56,257,594.95
					Fixed Deposit		Rs -	Rs 35,051.00	Rs 35,051.00
					Cash In Hand		Rs -	Rs -	Rs -
TOTAL		Rs 43,736,798.41	Rs 93,493,121.45	Rs 137,229,919.86	TOTAL		Rs 43,736,798.41	Rs 93,493,121.45	Rs 137,229,919.86

Date: 12.08.2021
Place: Mysore



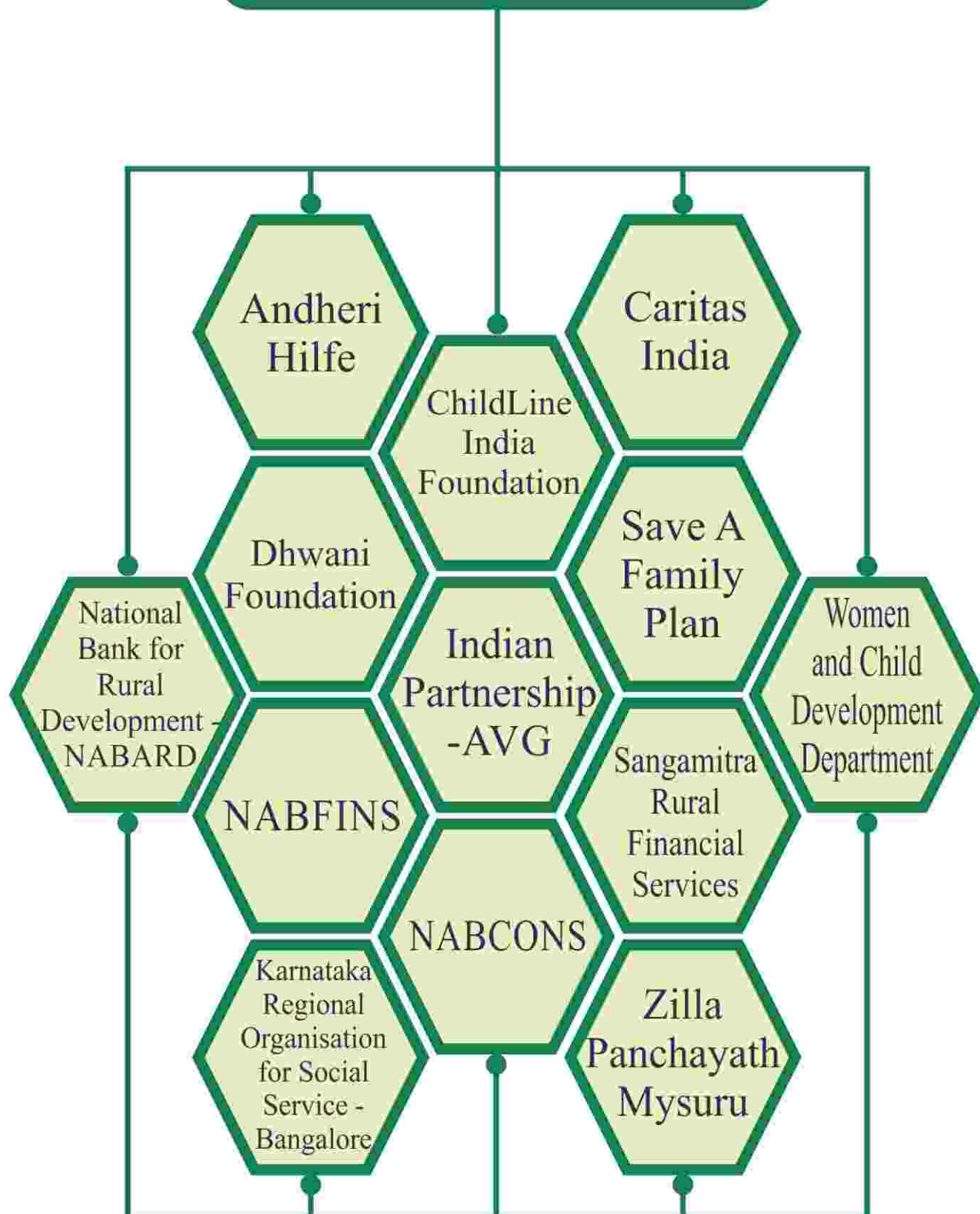
Binoo Stephen George (partner)
#7/12, College Road,
Madikeri - 571 201,
Kodagu, Karnataka.
Firm Reg. No. 000908S
Membership No. 028821
UDIN No: 21028821AAAAG7249

George Joseph & Co.
Chartered Accountants

Alex
Rev. Fr. Alex Prashanth Sequeira
Secretary & Treasurer

William
Rt. Rev. Dr. K A William
President

31. OUR DONORS 2020 - 21



32. THE ODP FAMILY



“Together we can face any challenges as deep as the ocean and as high as the sky”

– S. Gandhi

33. PHOTO GALLERY



34.COVID - 19 SUPPORT



TRAINING CENTRE AT ODP



